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AGENDA
Legislative Finance Committee
Red River, New Mexico
August 28 - 30, 2019

Wednesday, August 28th

Meeting Location:
Red River Conference Center
101 W. River St.
Red River, NM 87558

--JOINT MEETING WITH THE REVENUE STABILIZATION AND TAX POLICY COMMITTEE--

- 8:30 -- [Welcoming Remarks](#) -- Linda Calhoun, Mayor, Red River
- 8:45 -- [Preliminary FY19 General Fund Revenues, FY20 Revenue Update, FY21 Outlook, and General Fund Financial Summary](#) -- Olivia Padilla-Jackson, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Dawn Iglesias, Chief Economist, Legislative Finance Committee
- 11:45 -- [Enhancing Fiscal Stability Amid Revenue Growth and Uncertainty](#) -- Dan White, Director, Fiscal Policy Research, Moody's Analytics; Allen Knudson, Fiscal Director, North Dakota Legislative Council; Olivia Padilla-Jackson, Secretary, Department of Finance and Administration; Dr. Jim Peach, Professor, Economics, Applied Statistics and International Business Department, New Mexico State University
- Options for Mitigating Revenue Volatility
 - Building Stable Revenue Streams to Support Recurring Funding Needs
 - Preparing for Fiscal and Economic Downturn
- Working Lunch
- 3:00 -- [Legislative Finance Committee Early Childhood Accountability Report](#) -- Nathan Eckberg, Program Evaluator, Legislative Finance Committee; Dr. Sarah Dinces, Program Evaluator, Legislative Finance Committee; Alejandra Rebolledo Rea, Acting Director, Early Childhood Services, Children, Youth and Families Department
- 5:00 -- Adjourn

Thursday, August 29th

--JOINT MEETING WITH THE REVENUE STABILIZATION AND TAX POLICY COMMITTEE--

- 7:30 -- [Breakfast Briefing: Questa Economic Development Plan and Statewide Outdoor Recreation Promotion](#) -- Gabe Romero, Chevron; Jack Lewis, Questa District Ranger, United States Forest Service; Lindsay Mapes, Director, Questa Economic Development Fund
- 9:00 -- [Early Childhood Department and Capacity Planning](#) -- Mariana Padilla, Director, Children's Cabinet; Eirian Coronado, Program Manager, Maternal and Child Health Epidemiology, Department of Health; Kelly Klundt, Analyst, Legislative Finance Committee; Adrián Pedroza, National Director, Strategic Partnerships, Abriendo Puertas/Opening Doors; Alejandra Rebolledo Rea, Acting Director, Early Childhood Services, Children, Youth and Families Department
- Trends by Geographic Area for Early Childhood Health and Development
 - Early Childhood Education and Care Department Update
 - PDG B-5 Capacity Planning Update

Revised 8/26/19

Thursday, August 29th (continued)

- 11:00 -- [Capital Outlay Quarterly Report and Guidance for 2020 Appropriations: Capacity, Cost, and Funding](#) -- Jonas Armstrong, Analyst, Legislative Finance Committee, Theresa Edwards, Analyst, Legislative Finance Committee
- 12:30 -- Lunch/**RSTP Adjourn**
- 1:30 -- [Child Welfare Investments](#) -- Anne Heiligenstein, Policy Consultant, Casey Family Programs; Brian Blalock, Secretary, Children, Youth, and Families Department; Frank Farrow, president, Center for the Study of Social Policy; Dr. Katherine Courtney, Co-Director, Anna Age Eight Institute
- Child Abuse and Neglect Prevention and Early Intervention: What Works
 - Funding and Needs
 - New Mexico Prevention and Early Intervention Efforts and Plans
- 3:30 -- [Bilingual, Multicultural, and Indigenous Education](#) -- Kara Bobroff, Deputy Secretary, Public Education Department; Dr. Diane Torres-Velasquez, President, Latino Education Task Force; Edward Tabet-Cubero, Executive Director, Learning Alliance
- 5:30 -- Adjourn

Friday, August 30th

- 8:30 -- [Program Evaluation: Northcentral New Mexico School Districts](#) -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Nathan Eckberg, Program Evaluator, Legislative Finance Committee; Dr. Veronica Garcia, Superintendent, Santa Fe Public Schools (Invited); Fred Trujillo; Superintendent, Pecos Independent Schools; Sondra Adams, Acting Superintendent, Pojoaque Valley Schools (Invited); Bobbie Gutierrez, Superintendent, Espanola Public Schools; Dr. Lillian Torrez, Superintendent, Taos Municipal Schools
- 11:30 -- [Miscellaneous Committee Business](#)
- Action Items**
- 1) Approval of LFC July Meeting Minutes
 - 2) Approval of LFC FY21 Budget Request
- Review of Monthly Financial Reports & Information Items**
- 3) Review Proposed FY21 Appropriation Request Guidelines
 - 4) FY19 Fourth Quarter Report Cards
 - 5) LFC FY20 Budget Status
 - 6) BAR Report
 - 7) Cash Balance Report
 - 8) Full Time Employees by Agency
 - 9) LFC Program Evaluation Status Report
- 12:00 -- Adjourn

If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.