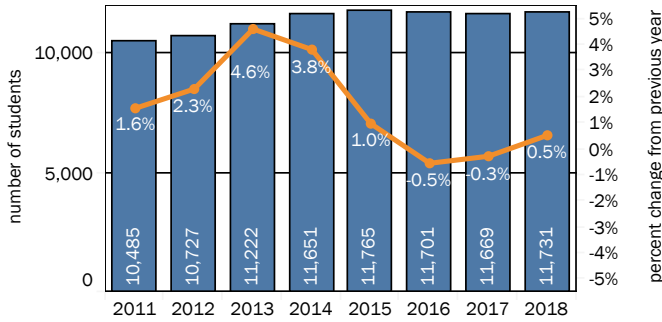




Enrollment History with Annual Percent Change



Source: PED

Student Demographics (2017)

	FMS		State	
	Students	Percent	Students	Percent
African Amer.	129	1.1%	7,504	2.3%
Asian	110	1.0%	4,413	1.3%
Caucasian	3,916	34.0%	81,191	24.3%
Hispanic	3,606	31.3%	204,239	61.2%
Multi Race	0	0.0%	16	0.0%
Native Amer.	3,744	32.5%	35,472	10.6%
Pacific	16	0.1%	628	0.2%

EL	1,134	9.8%	45,399	13.6%
FRL	6,380	55.4%	244,186	73.2%
Gifted	803	7.0%	16,273	4.9%
Homeless	200	1.7%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
Special Educ.	1,524	13.2%	50,963	15.3%
Title I	6,515	56.5%	247,788	74.3%

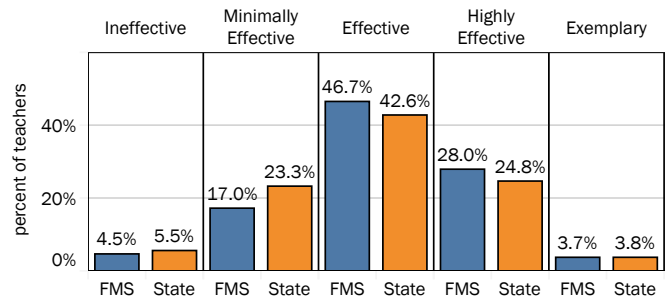
Source: PED

School Grades Summary

	2012	2013	2014	2015	2016	2017
Animas Elementary	D	D	D	A	B	A
Apache Elementary	D	D	F	A	D	C
Bluffview Elementary	C	C	F	B	C	B
Country Club Elementary	B	C	C	A	A	A
Esperanza Elementary	C	C	F	A	B	B
Farmington High	C	B	B	C	B	B
Heights Middle School	C	D	D	C	A	B
Hermosa Middle School	D	D	C	B	B	C
Ladera Del Norte Elemen..	B	C	B	A	B	A
McCormick Elementary	C	C	F	A	B	B
McKinley Elementary	C	D	C	A	B	B
Mesa Verde Elementary	D	C	D	A	A	A
Mesa View Middle School	C	D	F	D	B	B
New Mexico Virtual Acad..		C	B	C	D	D
Northeast Elementary	F	C	B	A	A	A
Piedra Vista High	C	A	A	A	A	A
Rocinante High	C	B	B	B	C	C
San Juan College High Sc..						A
Tibbetts Middle School	D	D	D	A	A	B

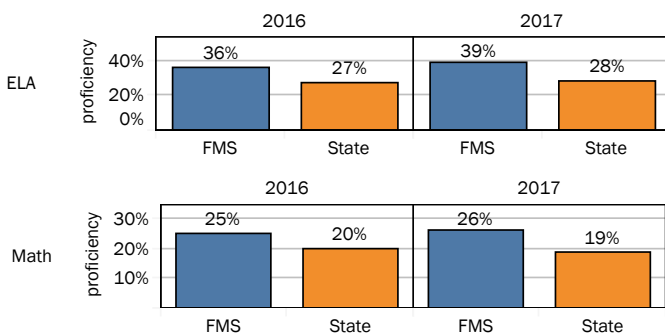
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



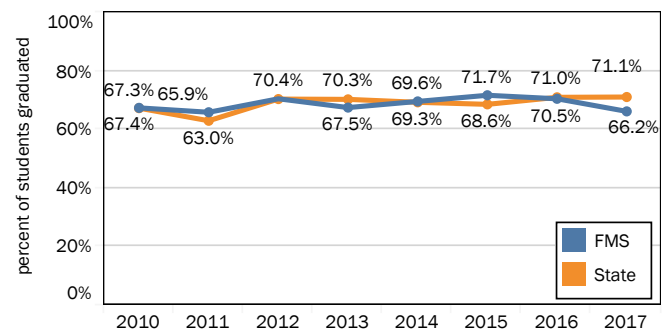
Source: PED

Percent of Students Scoring at Levels 4 and 5 on PARCC



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY17 Operational Expenditures and FY18 Operational Budget

		2017				2018			
		FMS		State		FMS		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$50,007,452	66.6%	\$1,602,866,550	61.5%	\$54,713,268	68.4%	\$1,664,566,081	60.1%
Support Services	Students	\$9,160,715	12.2%	\$255,482,353	9.8%	\$9,148,239	11.4%	\$268,793,903	9.7%
	Instruction	\$1,038,700	1.4%	\$66,673,736	2.6%	\$1,082,404	1.4%	\$70,038,417	2.5%
	General Admin.	\$1,346,835	1.8%	\$55,737,026	2.1%	\$1,463,439	1.8%	\$68,253,631	2.5%
	School Admin.	\$3,968,918	5.3%	\$174,228,729	6.7%	\$4,026,325	5.0%	\$163,362,105	5.9%
	Central Services	\$1,075,190	1.4%	\$92,623,785	3.6%	\$930,975	1.2%	\$100,085,411	3.6%
	Maint. and Oper.	\$8,420,932	11.2%	\$339,903,520	13.0%	\$8,535,036	10.7%	\$364,111,833	13.2%
	Student Transp.			\$10,948,283	0.4%			\$7,560,304	0.3%
	Other	\$7,291	0.0%	\$1,551,113	0.1%	\$91,455	0.1%	\$41,728,122	1.5%
	Total	\$25,018,582	33.3%	\$997,148,545	38.2%	\$25,277,873	31.6%	\$1,083,933,726	39.2%
Non-Instructional Services	Food Service			\$2,411,215	0.1%			\$2,852,857	0.1%
	Community Svc.	\$4,773	0.0%	\$1,046,353	0.0%	\$19,238	0.0%	\$1,057,857	0.0%
	Total	\$4,773	0.0%	\$3,457,568	0.1%	\$19,238	0.0%	\$3,910,714	0.1%
Capital Outlay	Total			\$4,423,880	0.2%			\$15,456,215	0.6%
Grand Total		\$75,030,807	100.0%	\$2,607,896,543	100.0%	\$80,010,379	100.0%	\$2,767,866,736	100.0%

Source: OBMS

2017-2018 Prekindergarten Programs

School	Students	Funding
CATE Center Pre K	136	\$436,043
Esperanza Elementary	74	\$237,259

Source: PED

2016 Land Valuation and Bonding

	FMS
Bonding Capacity	\$89,079,891
Bonds Outstanding	\$79,700,000
Total Valuation	\$1,484,664,843

Source: PED

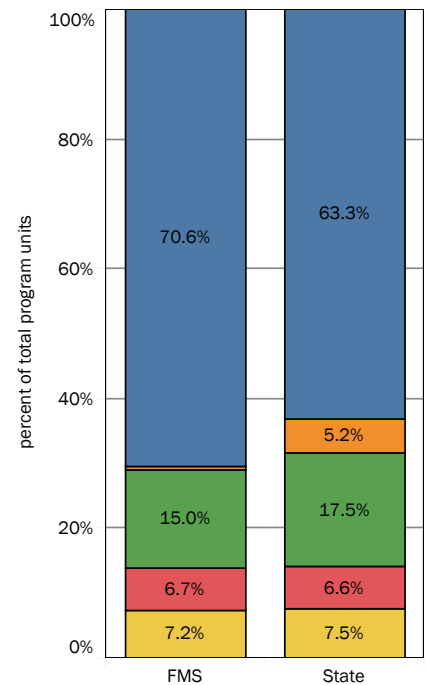
Condition and Maintenance of Facilities

School	wNMCI	FMAR					
	2017	2011	2012	2013	2014	2015	2016
Animas Elementary	18.0%			78.7%			80.6%
Country Club Elementary	25.0%			76.1%			77.7%
Hermosa Middle School	2.7%			75.7%			90.6%
Rocinante High	16.5%			74.2%			76.2%
Bluffview Elementary	15.8%			73.9%			82.9%
Ladera Del Norte Elementary	19.0%			73.0%		75.8%	
Northeast Elementary	2.5%			71.3%			89.5%
Apache Elementary	19.5%			70.9%			80.1%
Mesa Verde Elementary	17.9%			70.2%			
McCormick Elementary	26.6%			67.9%		76.5%	
Esperanza Elementary	17.3%		82.9%			79.1%	
Farmington High	0.0%		73.7%				
Heights Middle School	14.6%	73.9%				73.5%	
McKinley Elementary	10.6%	81.2%				75.0%	
Mesa View Middle School	17.3%		83.1%			75.0%	
New Mexico Virtual Academy	0.0%						
Piedra Vista High	12.3%	77.4%				82.0%	
Tibbetts Middle School	3.6%				79.3%		

Source: PSFA

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY17 was 17.7 percent. FMAR scores are from most recent years available. FMAR of 70 percent or higher is considered satisfactory.

Percent of FY18 Funding by Unit Type



Source: PED

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.