



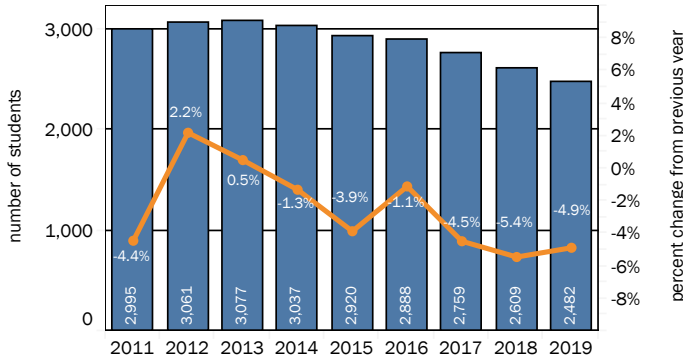
Legislative Education Study Committee
 School District Fact Sheet
Silver Cons. School District
 Prepared by Tim Bedeaux

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Enrollment History with Annual Percent Change



Source: PED

Student Demographics (2018)

	Silver		State	
	Students	Percent	Students	Percent
African American	40	1.5%	7,739	2.3%
Asian	16	0.6%	4,458	1.3%
Caucasian	857	33.2%	80,432	24.0%
Hispanic	1,643	63.6%	206,856	61.6%
Multiracial	0	0.0%	27	0.0%
Native Amer.	29	1.1%	35,655	10.6%
Pacific Islander	0	0.0%	653	0.2%
Female	1,268	49.1%	163,876	48.8%
Male	1,317	50.9%	171,917	51.2%
Economically Disadvantaged	2,196	85.0%	250,974	74.7%
English Learners	58	2.2%	50,179	14.9%
Migrant	0	0.0%	538	0.2%
Recently Arrived	58	2.2%	50,178	14.9%
Students with Disabilities	401	15.5%	54,359	16.2%

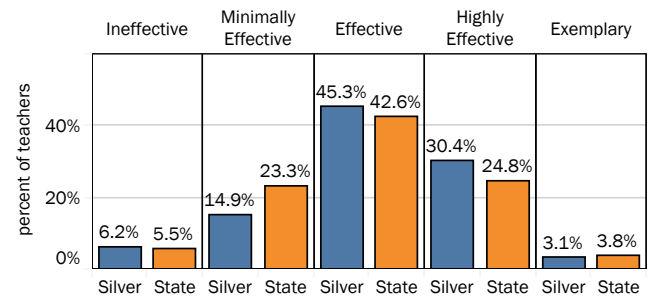
Source: PED

School Grades Summary

	2012	2013	2014	2015	2016	2017	2018
Cliff Elementary	B	B	B	A	A	B	B
Cliff High	B	B	A	C	C	C	C
G.W. Stout Elementary	C	C	B	F	C	C	D
Harrison Schmitt Elemen...	B	D	C	D	B	D	B
Jose Barrios Elementary	B	C	B	B	A	A	A
La Plata Middle	D	D	C	F	F	F	C
Opportunity High School	D	C	C	C	C	D	C
Silver High	D	A	A	D	D	C	C
Sixth Street Elementary	B	C	D	F	B	C	B

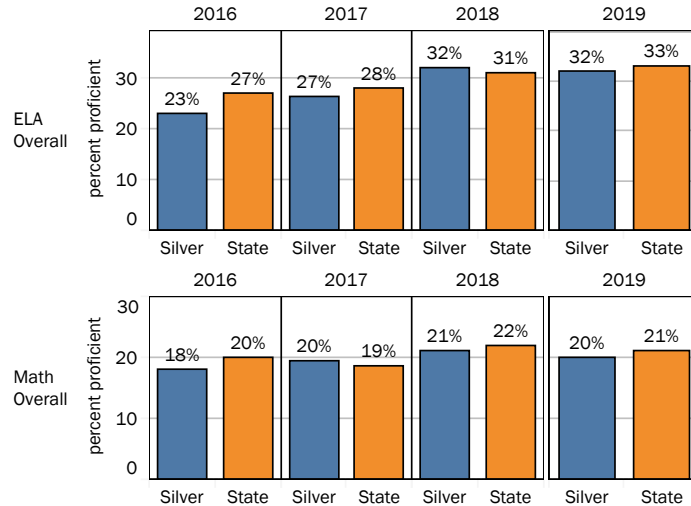
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



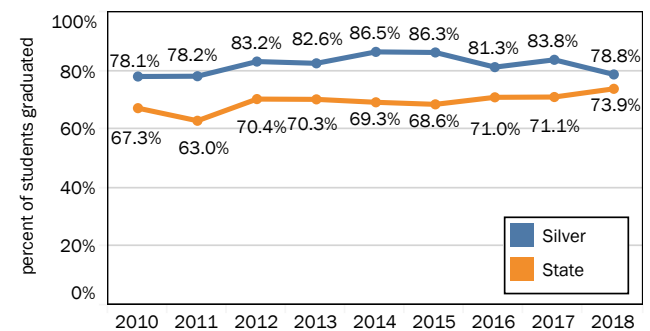
Source: PED

Percent of Students Scoring at Levels 4 and 5 on PARCC (2016-2018) and Transition PARCC (2019)



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY18 Actual Operational Expenditures and FY19 Adjusted Operational Budget

		2018				2019			
		Silver		State		Silver		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$13,165,280	59.1%	\$1,580,359,988	61.3%	\$13,392,313	57.6%	\$1,780,630,002	59.0%
Support Services	Students	\$2,859,513	12.8%	\$253,522,388	9.8%	\$3,002,514	12.9%	\$300,085,782	9.9%
	Instruction	\$681,767	3.1%	\$63,118,543	2.4%	\$675,999	2.9%	\$80,112,555	2.7%
	General Admin.	\$547,056	2.5%	\$64,662,964	2.5%	\$753,819	3.2%	\$80,392,596	2.7%
	School Admin.	\$1,625,597	7.3%	\$161,343,238	6.3%	\$1,603,247	6.9%	\$182,968,607	6.1%
	Central Services	\$493,775	2.2%	\$94,200,367	3.7%	\$518,019	2.2%	\$116,841,724	3.9%
	Maint. and Oper.	\$2,901,347	13.0%	\$343,579,741	13.3%	\$3,284,257	14.1%	\$398,154,886	13.2%
	Student Transp.	\$367	0.0%	\$8,649,402	0.3%	\$1	0.0%	\$10,850,651	0.4%
	Other			\$921,073	0.0%	\$22,379	0.1%	\$43,821,569	1.5%
	Total	\$9,109,422	40.9%	\$989,997,716	38.4%	\$9,860,235	42.4%	\$1,213,228,370	40.2%
Non-Instructional Services	Food Service			\$2,244,225	0.1%			\$3,598,727	0.1%
	Community Svc.			\$908,869	0.0%			\$2,062,920	0.1%
	Total			\$3,153,094	0.1%			\$5,661,647	0.2%
Capital Outlay	Total			\$4,644,404	0.2%			\$19,154,249	0.6%
Grand Total		\$22,274,702	100.0%	\$2,578,155,202	100.0%	\$23,252,548	100.0%	\$3,018,674,268	100.0%

Source: OBMS

2018-2019 Prekindergarten Programs

School	2019	
	Students	Funding
Silver Scholars Academy	60	\$384,744
Cliff Elementary	10	\$64,124

Source: PED

FY20 Preliminary K-5 Plus and Extended Learning Time Program (ELTP) Participation

	2020			
	Silver			
	Students Funded	Funding	Total Students	Funding Needed
ELTP	0	\$0	2,431	\$1,220,836
K-5 Plus	0	\$0	1,185	\$1,622,318

Source: PED

Condition and Maintenance of Facilities

School	wNMCI			FCI	FMAR
	2017	2019	2020	2020	2020
Cliff Elementary	9.3%	22.2%	32.3%		77.6%
Cliff High				26.9%	
G.W. Stout Elementary	15.4%	30.2%	21.8%	26.6%	68.9%
Harrison Schmitt Elementary	29.2%	42.0%	41.7%	30.7%	74.3%
Jose Barrios Elementary	29.9%	38.5%	36.4%	33.1%	69.8%
La Plata Middle	15.3%	27.6%	26.9%	25.2%	90.6%
Opportunity High School	7.8%	16.5%			
Silver High	9.2%	18.2%	34.9%	30.0%	75.8%
Sixth Street Elementary	24.1%	39.8%	38.8%	31.2%	68.9%

Source: PSFA

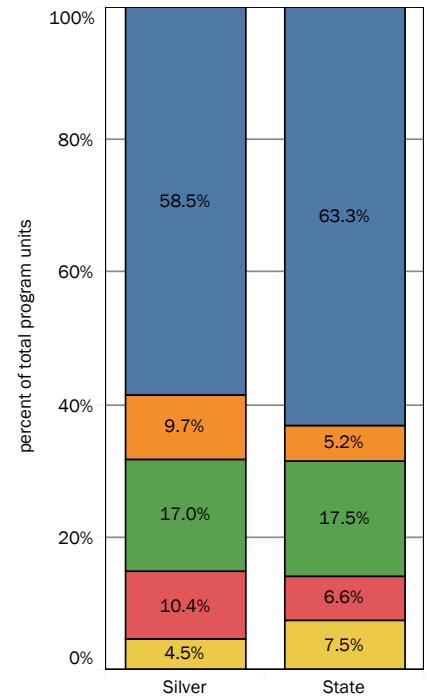
Note: wNMCI is the weighted New Mexico condition index. FCI is the Facility Condition Index. Lower wNMCI and FCI values denote a building in better condition. The statewide average wNMCI for FY19 was 23 percent. FMAR refers to the Facility Maintenance Assessment Report. Scores are from most recent years available. FMAR of 70 percent or higher is considered satisfactory.

Land Valuation and Bonding Capacity As of December 31, 2018

	Silver
Total Valuation	\$575,217,581
Bonding Capacity	\$34,513,055
Bonds Outstanding	\$5,000,000

Source: PED

Percent of FY19 Funding by Unit Type



Source: PED

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.