

PERF Program Evaluation Plan Update

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*Presentation for the
Legislative Education Study Committee*

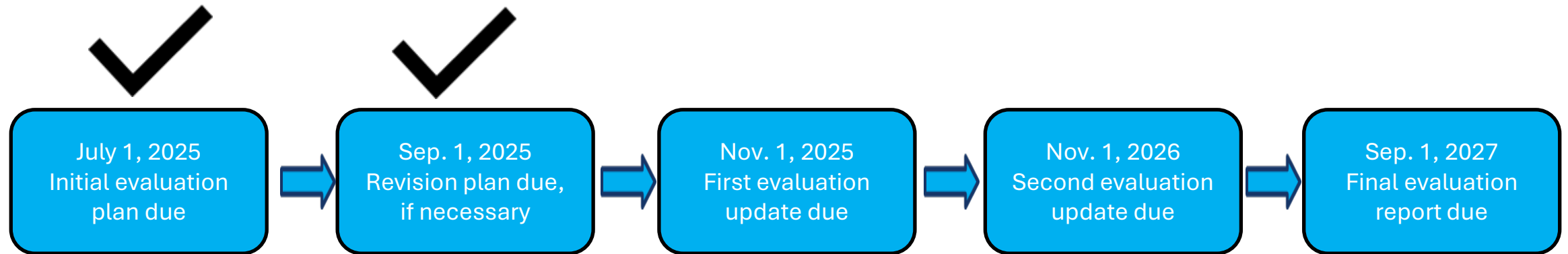
October 15, 2025

PERF: History and Timeline

History

Laws 2025, Chapter 72 (SB201) amended PERF.

Renewed focus on evidence-based, innovative, educational initiatives that are rigorously evaluated.



Quick Update PERF Evaluation Plans

- Program evaluation plans finalized and ready to measure student impact
- All PERF deadlines met, programming begun, and evaluations are on-track

PERF Overview

5 PERF Programs

Outcomes

Math Achievement:

NUMeROS and Focus on Algebra develop teacher skills, HQIM supports district staff



Trained teachers, increased students' math knowledge

Secondary Literacy:

Science of reading coaching and AI-powered interventions



Trained teachers, increased student literacy

Housing Insecurity:

Guaranteed student payments



Homeless students attending school

Attendance Initiatives:

Customized, local attendance plans



More students in school, reduced chronic absences

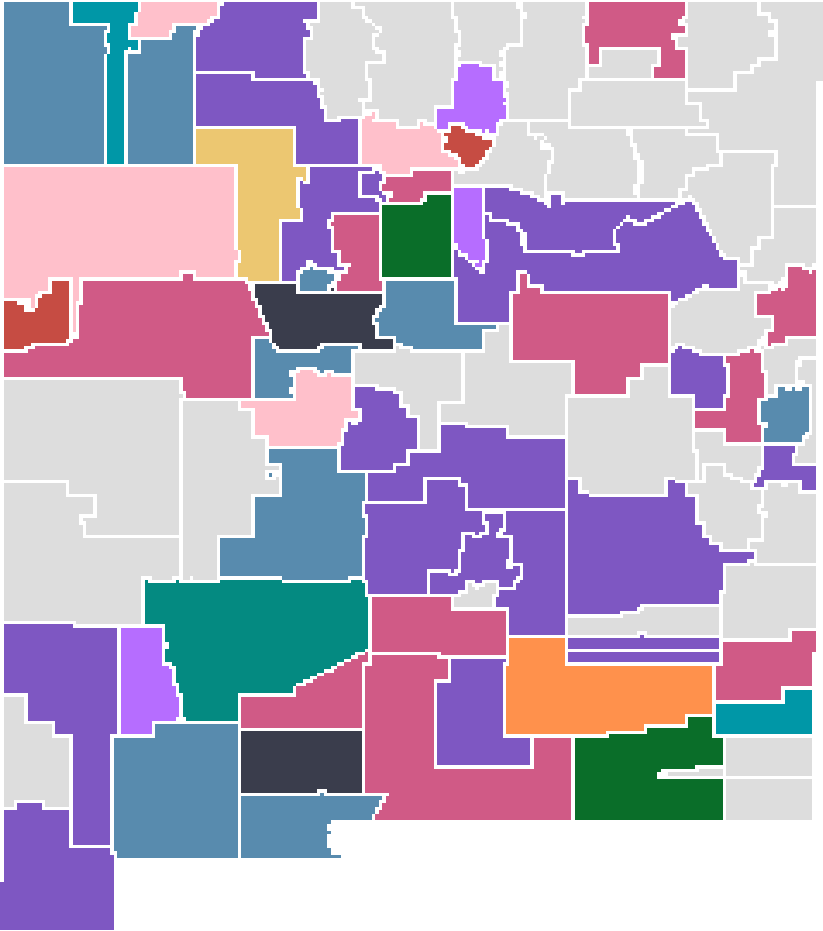
Innovative Staffing:

Develop multi-classroom team leaders and team-teaching



Lower teacher vacancy rates, happier teachers

PERF Program Distribution








PERF Participation

- Attendance only
- Housing only
- Math only
- Literacy only
- Attendance + Housing
- Attendance + Math
- Attendance + Literacy
- Housing + Literacy
- Math + Literacy
- Attendance + Housing + Literacy
- Attendance + Math + Literacy
- Attendance + Housing + Math + Literacy

Source: PED Data

PERF Evaluation Plans

		Evaluations
Math Achievement (\$13.5M = \$4.5M/year FY26-FY28)		Matched comparisons at school level for student achievement. Measure fidelity with in-class observations.
Secondary Literacy (\$15.6M = \$5.2/year FY26-FY28)		Matched comparisons at school level for student achievement. Measure fidelity with in-class observations.
Housing Insecurity (\$6.3M = \$2.1M/year FY26-FY28)		A pre-post study design of attendance rates, GPA, graduation rates, and school engagement.
Attendance Initiatives (\$18.6M = \$6.2M/year FY26-FY28)		Annual descriptive/inferential analysis for attendance, chronic absence, graduation, and dropout rates. Interrupted time series analysis for final analysis.
Innovative Staffing (\$7.8M = \$2.6M/year FY26-FY28)		Matched comparisons at school level for educator vacancy, student well-being, and teacher job satisfaction

PERF Data

Math Achievement
(\$13.5M = \$4.5M/year FY26-FY28)



Data Collected
Pre-surveys
Teacher fidelity, HQIM tool, and curriculum framework by December

Secondary Literacy
(\$15.6M = \$5.2/year FY26-FY28)



Ready to collect data

Housing Insecurity
(\$18.6M = \$6.2M/year FY26-FY28)



40-day attendance and chronic absences
Ready to collect data

Attendance Initiatives
(\$18.6M = \$6.2M/year FY26-FY28)



40-day attendance and chronic absences
All other data ready to collect

Innovative Staffing
(\$7.8M = \$2.6M/year FY26-FY28)



Ready to collect data

Conclusions and Future Directions

- All PERF programs and evaluations are on schedule
- Up Next: November 1st and spring/summer evaluations



For More Information

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