



Lynn Trujillo, Cabinet Secretary

Nadine Padilla, Deputy Cabinet Secretary

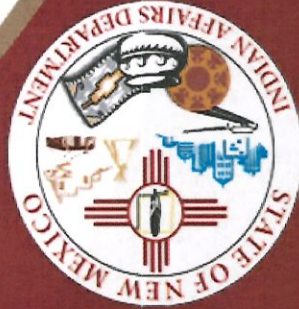
**New Mexico Indian Affairs Department
FY22 Appropriation Request**

**LFC Hearing
November 16, 2020**

**New Mexico State Capitol Building
Santa Fe, New Mexico**

**Lynn Trujillo, Cabinet Secretary
Nadine Padilla, Deputy Secretary
Drew Roybal-Chavez, ASD Manager- CFO/HR**

IAD's Recent Accomplishments

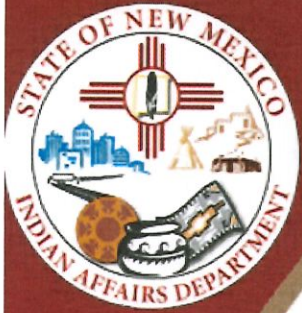


COVID-19 Response:

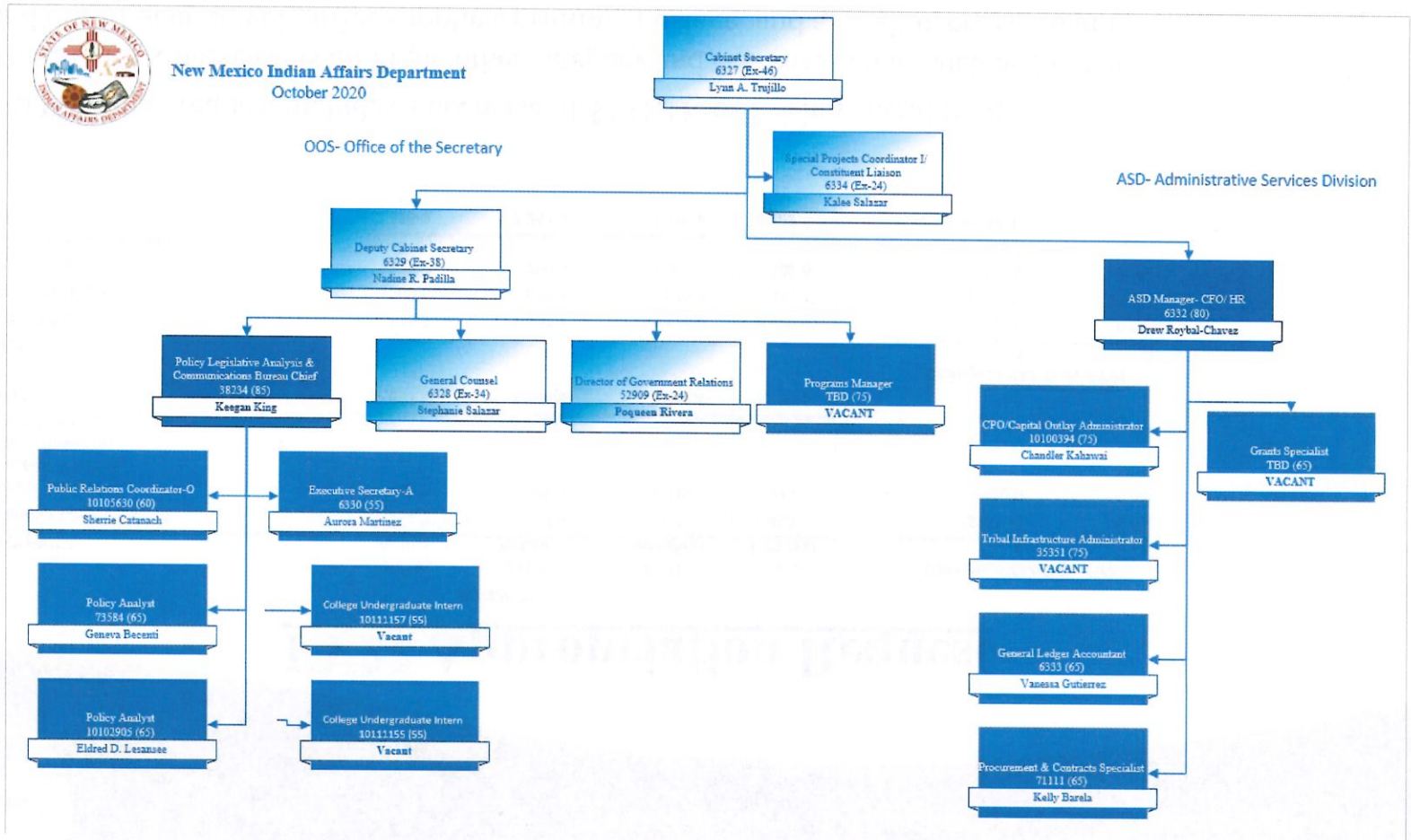
- Organized the distribution of food, water, PPE and other supplies to tribal communities
- Maintained direct communications with tribal leaders and tribal EOC operations
- Developed a first of its kind, Tribal Response Plan to COVID
- Assisted DFA in disbursing CARES Act funds to tribal governments
- Created rapid response guidelines and protocols for tribal communities and enterprises
- Coordinated testing events in tribal communities
- Engaged tribal leaders in dialogue about COVID vaccine planning in partnership with DOH

Other:

- Convened the MMIW task force, which has received national attention
- Partnered with Harvard, the UNM School of Law, pro bono law firms to do research on behalf of the department.
- Revamped our Cultural Competency Training
- Reduced IAD's overall general fund reversion rate by 24.3% in FY 20
- Administers over \$116 million of public funds efficiently and responsibly with only 4 FTEs



IAD's Organizational Chart





FY22 Appropriation Request

		PROJECTED			
		FY19	FY20	FY21	FY22
		Actual	Actual	Operating	Request
SOURCES:		2,254.3	2,537.5	2,621.3	2,490.2
General Fund		249.3	249.3	1,249.3	1,249.3
Other Transfers		-	-	-	-
Federal Revenue		-	-	-	-
Other Revenue		-	-	-	-
Fund Balance		-	-	-	-
TOTAL		2,503.6	2,786.8	3,870.6	3,739.5
USES:		815.7	1,301.7	1,426.6	1,426.6
200 - PSEB		559.5	660.3	579.4	330.1
300 - Contracts		650.7	299.3	1,864.6	1,982.8
400 - Other		-	-	-	-
500 - Other Financing Uses		-	-	-	-
TOTAL		2,026.9	2,261.3	3,870.6	3,739.5
Change: FY22 Over FY21					(\$131.1)
					-3.4%
Change: FY22 Over FY21					\$0.0
					0.0%
Change: FY22 Over FY21					(\$118.2)
					6.3%
Change: FY22 Over FY21					(\$249.3)
					-43.0%
Change: FY22 Over FY21					\$0.0
					0.0%

- IAD's budget request includes a decrease of \$131.1K or 5% in general fund.
- The \$131.1K decrease is all in the other category and decreases areas such as in-state and out-of-state travel, office supplies, printing, postage, and a small decrease to grants to Native Americans.
- IAD's budget request includes \$1,249.3K in transfer funds, (\$249.3K) from the Tobacco Settlement Fund for Tobacco Cessation initiatives and (\$1,000M) from PED for early childhood education programming. This is at the same level as FY21.



New Mexico *Indian Affairs Department*

IAD's FY22 Priorities

Below are priority initiatives IAD is including in the budget request at FY21 levels. These are important initiatives that we ask remain in our budget:

1. Maintain the salaries and benefits category at FY21 levels to ensure critical staffing levels are in place to continue the department's work as it expands to include COVID-19 related work.
2. Maintain general fund contractual services category at FY21 level as it is in line with our historical spending and the department already decreased this category in the first round of budget cuts.
3. Maintain junior bill recurring initiatives for the Jemez self-help high performance adobe housing project and the Pueblo Women Empowerment Project.
4. Maintain Special Projects Grants Program at \$329.3K. The department has already decreased this funding and plans to revamp this program to help grantees better spend down funds.

Thank you for your support!

QUESTIONS

Indian Affairs Department
New Mexico

