

# Bernalillo County Metropolitan Court (244) FY22 Budget Request

## **GF Restoration of \$814.2**

- \$361.3 - Special Session shave
- \$100.0 – Decreased vacancy rate
- \$174.0 - APD contract increase
- \$160.8 - Expanded security
- \$ 18.1 – Private security contract increase

## **Proposed Legislation**

The Court proposes a change to NMSA 1978 Section 35-6-1.E increasing the Mediation Fee from \$5 to \$15 per civil filing. This will allow the fee to fully fund the Mediation Program.

## **GF Base Increase of \$131.2**

- \$44.3 – Utility increases including electricity and natural gas
- \$18.4 – Private security base contract increase
- \$29.8 – Private security weekend coverage
- \$38.7 – Cleaning increase not including COVID-19 deep cleanings

**Dollar amounts shown in thousands.**