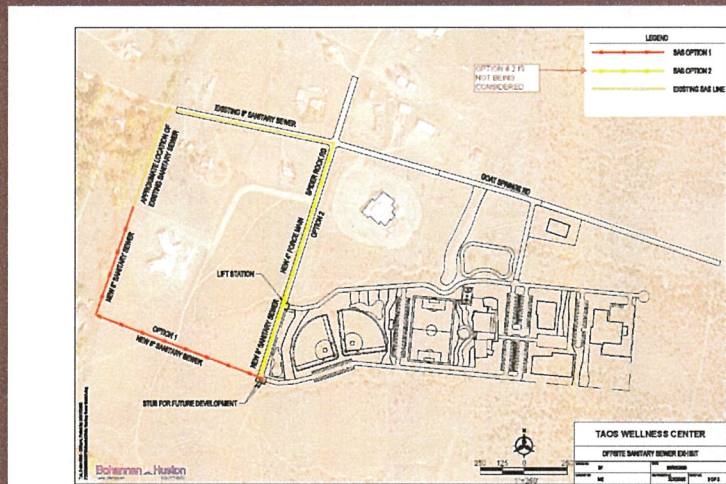
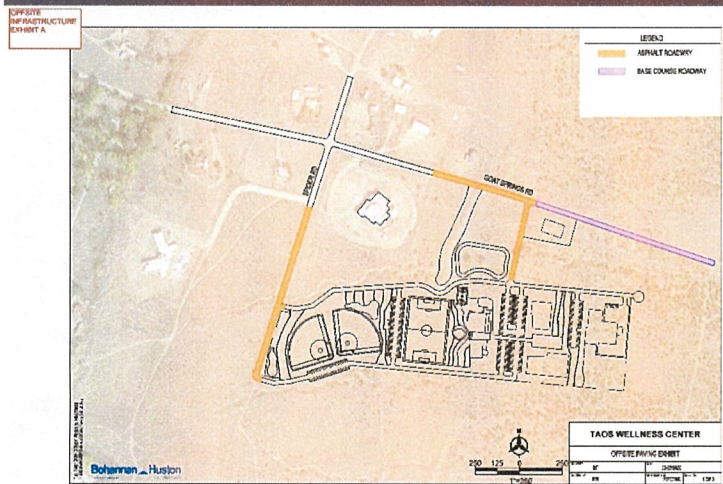




TAOS PUEBLO PROJECTS

~October 18, 2023~

NM Indian Affairs Committee Meeting at Taos Pueblo



Wellness Center Infrastructure & New LE Bldg./ Infrastructure Off-site Utilities

Description: Law Enforcement Center, including off-site and on-site infrastructure, located near Goat Springs Rd. and Spider Rock Rd. This project will bring utilities and roads to the new development area south of the IHS clinic. When complete this area will include a Wellness Center, Law Enforcement Bldg. and future Library & Education Bldg.

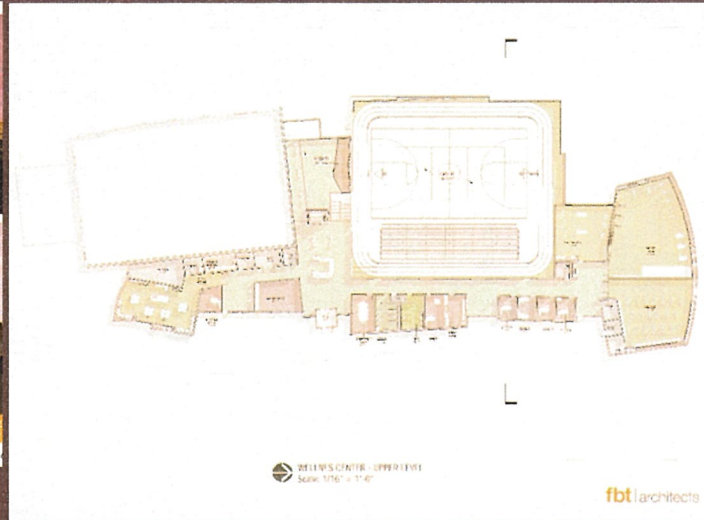
Architect / Engineer: fbt architects, Subs: Bohannon-Houston, Bridgers and Paxton Contact: Jeremy Trumble, 505-980-2104; jtt@fbtarch.com
Location: The new development area south of the TPSU/IHS clinic

Target dates:
Tribal Council Resolution to Award Contract – October 6, 2023
Award Project – October 10, 2023
Notice to Proceed – October 24 15, 2023
Project Completion - February 15, 2025

- Bid opening was August 3 at 2:00 p.m. The low bid was from Rock Gap Engineering at \$11,900,000 plus NMGR, which was above the available funding level.

- Negotiated w/ Rock Gap Engineering to Value Engineer the infrastructure portion of the project down from \$5.5 million to \$4.245 million plus NMGR.

Total Funding: \$12,285,538.00
AIPP: \$ 17,000.00
NOO Amts.: \$ 566,463.37
Balance: \$ 11,702,074.63



Architect / Engineer: fbt architects, Subs: Bohannon-Huston, Bridgers and Paxton
Contact: Jeremy Trumble, 505-980-2104;
jtt@fbtarch.com
Location: South of TPSU/IHS Clinic

Next Steps:
 Building design complete. Funding for construction needs to be identified for bidding and construction.

Total cost for all Phases: \$25,675,698
 Phase 2: Fields/Site Dev. \$3,608,761
 Phase 3: Fields/Site Dev \$2,188,463
 Phase 4: Natatorium \$5,993,908

Phase 1: Gymnasium, fitness center, administration offices, and demonstration kitchen and site development.
 30,660 square feet
Estimated Construction Cost: \$11,884,553

Community Wellness Center

Description:
 Constructed in 3 phases to provide wellness and health-promoting facility for Taos Pueblo. The goal is to provide healthy activities for tribal members to combat illnesses such as obesity and diabetes and to promote healthy lifestyles. The first phase wellness building will include a gymnasium, fitness center, administration offices and a demonstration kitchen.

Coming in 2024: Spider Rock Housing

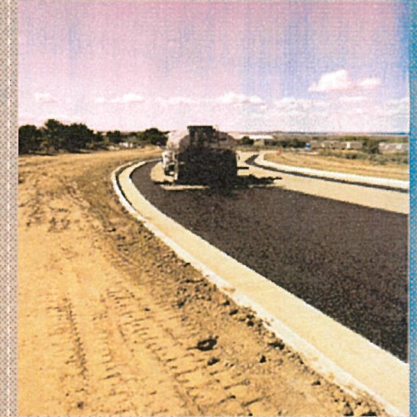
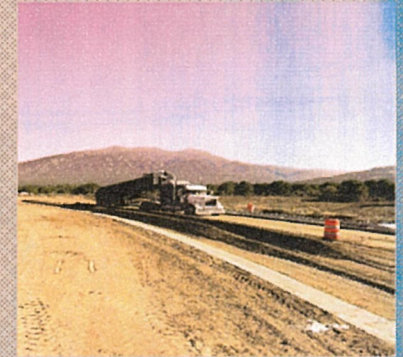
Architect: Ferguson-Pyatt Studios

Status:

- US Department of Housing and Urban Development awarded \$7.5 million to Taos Pueblo in September for the design and construction of up to 24 new homes.
- Schematic home designs were completed and include single-family and multifamily units.

Goal: To advertise for home construction in Winter 2024.

Preparing Infrastructure

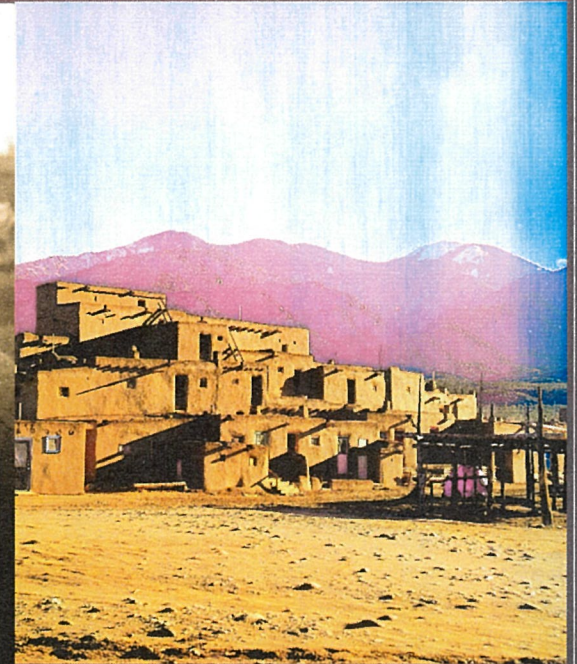


TAOS PUEBLO TOURISM

World renown & recognized for the preservation of the land and community. Described as a phenomenon in today's contemporary world, the Taos Pueblo community has thrived for over 1000 years in the Taos valley.

Resourceful at every turn of colonialism, tourism practices grew into the current state of economic sustainability, for the tribe and its people. It was a form of survival turned into opportunity.

Tourism is an invasive business by nature. The Taos Pueblo community has proven it can be used to our advantage.



THANK YOU FOR
YOUR CONTINUED
SUPPORT!

