

Public School Capital Outlay Council (PSCOC) and Public School Facilities Authority (PSFA): Update of 2019 Awards Cycle and Programs

**Public School Capital Outlay Oversight Task Force
May 30, 2019**

Presenters:

Joe Guillen, PSCOC Chair

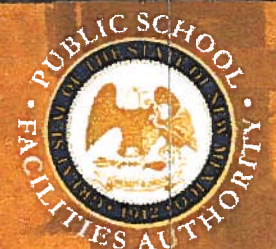
Martica Casias, PSFA Deputy Director

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PSCOC Members

- Joe Guillen, PSCOC Chair – NM School Boards Association
- Raul Búrciaga, PSCOC Vice-Chair – Legislative Council Service
- David Abbey – Legislative Finance Committee
- David Robbins – Public Education Commission
- Rachel Gudgel – Legislative Education Study Committee
- Marguerite Salazar – Construction Industries Division
- Olivia Padilla-Jackson – Department of Finance & Administration
- Antonio Ortiz – Public Education Department
- Stephanie Kean – Governor's Office

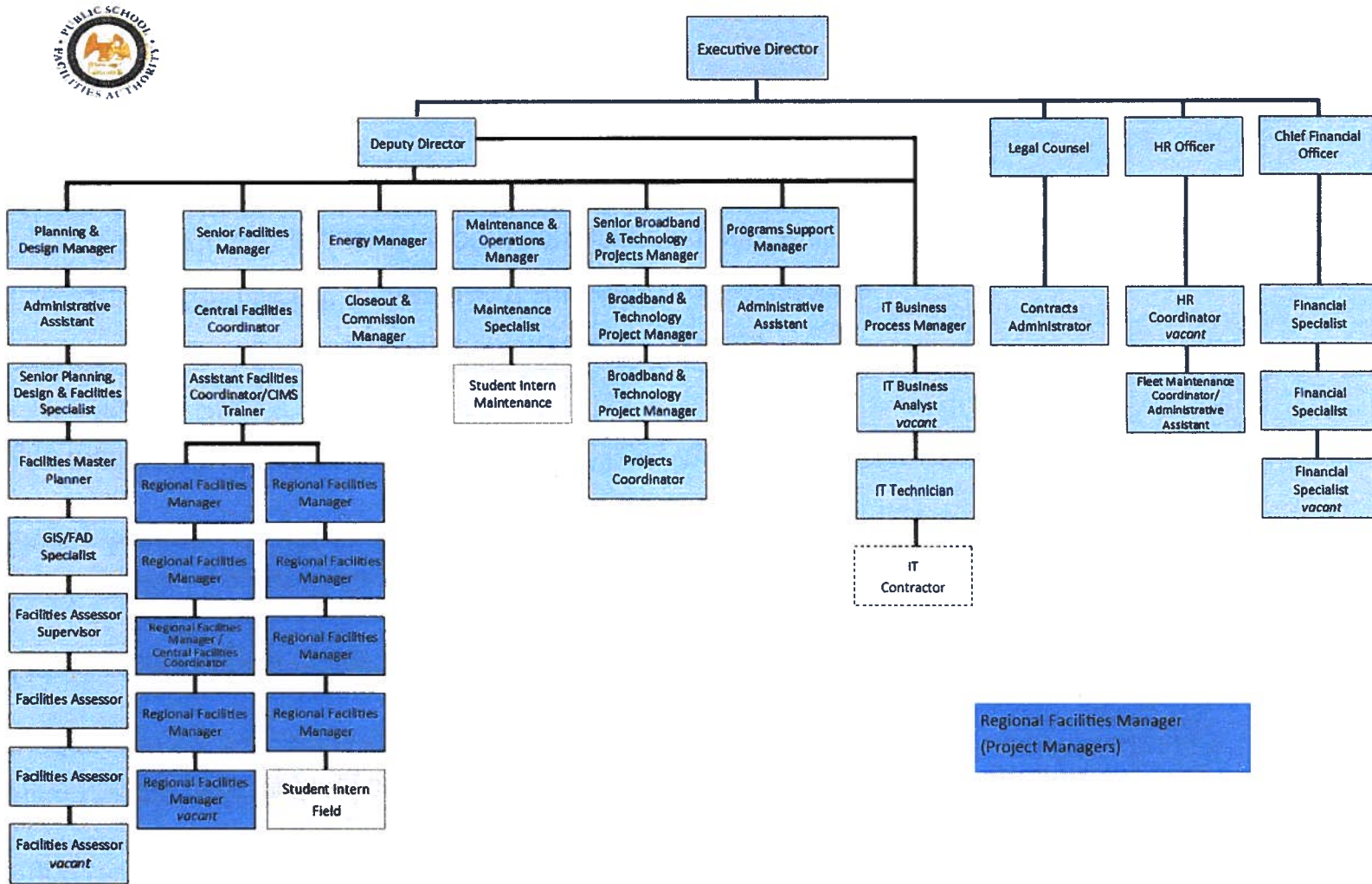


PSCOC and PSFA Background

- Current standards-based public school capital outlay program and the Public School Capital Outlay Fund (PSCOF) was developed and established in response to the 1998 Zuni lawsuit
- New Mexico public school capital outlay process seeks to establish and implement a uniform funding system for capital improvements
- Public school capital outlay funding is both a local and state responsibility in New Mexico
- Public School Capital Outlay Council (PSCOC) manages the allocation of the Public School Capital Outlay Act Fund (PSCOF) to public school facilities statewide
- The main functions of the Public School Facilities Authority (PSFA) are:
 - Staff to PSCOC
 - Administration of capital funding to school projects
 - Project and facility management support to school districts
 - Statewide school facility information gathering and analysis



PSFA Organizational Chart



Regional Facilities Manager (Project Managers)

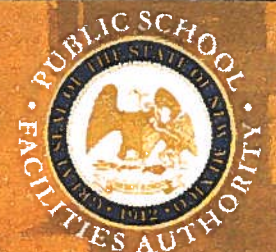
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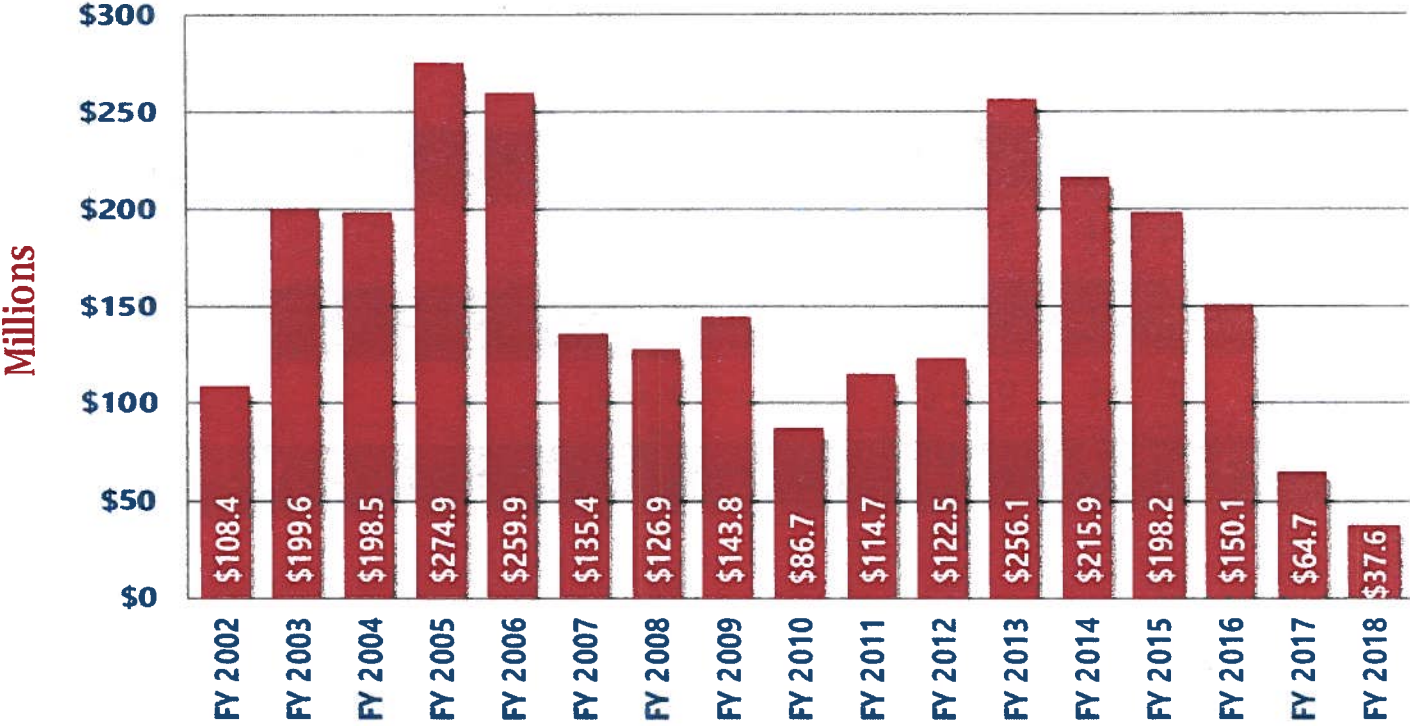
PSCOC Financial Plan Summary

- The PSCOF has a dedicated funding stream from Supplemental Severance Tax Bonds (SSTBs)
- SSTBs are issued by New Mexico Board of Finance, paid for by revenue derived from taxes levied on natural resource products severed and saved from the soil

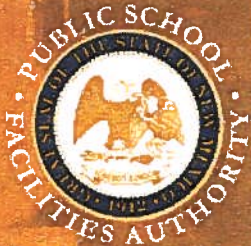
Sources	FY18	FY19	FY20
Totals (millions of dollars)	178.8	342.0	312.9
Uses			
Totals (millions of dollars)	135.6	169.5	211.0
Estimated Uncommitted Balance	43.2	172.6	101.9



PSCOC Standards-Based Award History



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PSCOC Funded Programs

- 1) Standards-Based (Large Projects) (2004)
- 2) Systems-Based (Small Projects) (2017)
- 3) School Security (2018)
- 4) Broadband Deficiencies Correction (2014)
- 5) Pre-Kindergarten Classroom Facilities (2018)
- 6) Facilities Master Plan (2004)
- 7) Lease Assistance (2005)
- 8) Teacher Housing & Outside of Adequacy (2019)

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PSCOC Funded Programs Cycle

Program	Application Due Date	Tentative Award Date
Standards-Based	May 10, 2019	October 2019
Systems-Based	May 10, 2019	October 2019
School Security	March 29, 2019	July 2019
Broadband Deficiencies Correction	March 27, 2019 *	varies
Pre-Kindergarten	To be determined	To be determined
Facilities Master Plan	October 2019	November 2019
Lease Assistance	May 17, 2019	July 2019
Teacher Housing	To be determined	To be determined
Outside of Adequacy	To be determined	To be determined

* E-rate application due date; subject to change by E-rate

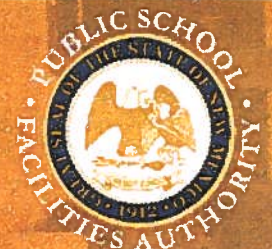
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Standards-Based (Large Projects) Awards

- Program start date: 2004
- New schools needed based on an increase in enrollment
- Replacement schools based on deficient existing school condition
- Renovation of existing school
- Additions to existing school

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2018-2019 Standards-Based Awards

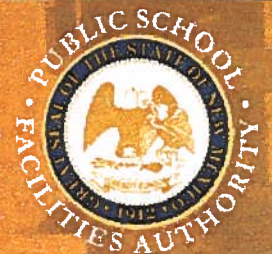
Large Project (Standards-Based)	District	School	Total Estimated Project Cost to Adequacy	FY19 Local Match (after offsets)	FY19 State Match (after offsets)	Future Local Match (after offsets)	Future State Match (after offsets)
	1 Alamogordo	Holloman ES	\$34,207,757	\$1,299,895	\$2,120,881	\$11,699,053	\$19,087,929 ¹
	2 Belen	Jaramillo ES	\$17,136,996	\$32,250	\$42,750	\$7,336,658	\$9,725,338 ²
	3 Gallup-McKinley	Rocky View ES / Red Rock ES	\$30,842,957	\$15,000	\$60,000	\$6,153,591	\$24,614,366 ³
	4 Gallup-McKinley	Tohatchi HS	\$31,424,650	\$15,000	\$60,000	\$6,269,930	\$25,079,720 ⁴
	5 Las Cruces	Desert Hills ES	\$5,725,000	\$206,100	\$366,400	\$1,854,900	\$3,297,600 ⁵
	6 Las Vegas	Sierra Vista ES	\$8,441,479	\$396,750	\$447,398	\$3,570,746	\$4,026,585 ⁶
	7 Los Alamos	Barranca Mesa ES	\$18,798,134	\$9,963,011	\$8,835,123	\$0	\$0 ⁷
	8 Los Lunas	Peralta ES	\$17,856,749	\$75,000	\$0	\$4,279,620	\$13,502,129 ⁸
	9 Roswell	Mesa MS	\$16,322,078	\$473,340	\$1,158,868	\$4,260,062	\$10,429,808 ⁹
	10 Roswell	Nancy Lopez ES	\$10,133,138	\$21,750	\$53,250	\$2,916,860	\$7,141,278 ¹⁰
11 Zuni	Zuni MS	\$19,793,143	\$0	\$75,000	\$0	\$19,718,143 ¹¹	
9	11	\$210,682,081	\$12,498,095	\$13,219,670	\$48,341,420	\$136,622,895	

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Systems-Based (Small Projects) Awards

- Program start date: 2017
- Systems-based awards are primarily for school facilities that don't need to be replaced nor to have major renovation
- Building systems are described as roofing, heating, cooling, windows, etc.
- Replacement of building systems are intended to extend the life of a school facility, reduce maintenance costs, and minimize operational costs



2018-2019 Systems-Based Awards

Small Project (Systems-Based)

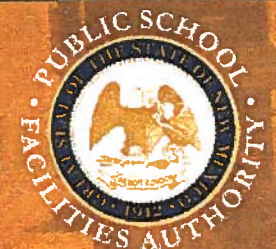
District	School	Total Estimated Project Cost to Adequacy	FY19 Local Match (after offsets)	FY19 State Match (after offsets)
1 Alamogordo	Buena Vista ES	\$1,071,429	\$407,143	\$664,286
2 Alamogordo	Sacramento ES	\$1,000,000	\$300,000	\$700,000
3 Belen	Dennis Chavez ES	\$2,557,091	\$1,099,549	\$1,457,542
4 Bernalillo	Bernalillo MS	\$4,004,139	\$2,362,442	\$1,641,697
5 Carrizozo	Carrizozo Combined School *	\$75,000	\$75,000	\$0
6 Cloudcroft	Cloudcroft ES	\$429,282	\$429,282	\$0
7 Deming	Chaparral ES	\$2,334,728	\$723,766	\$1,610,962
8 Floyd	Floyd Combined School	\$576,443	\$150,346	\$426,097
9 Las Cruces	Fairacres ES	\$491,429	\$176,914	\$314,515
10 Las Cruces	Highland ES	\$359,171	\$129,302	\$229,869
11 Las Cruces	Hillrise ES	\$61,109	\$21,999	\$39,110
12 Las Cruces	Lynn MS	\$4,248,260	\$1,529,374	\$2,718,886
13 Las Cruces	Mayfield HS	\$383,387	\$138,019	\$245,368
14 Las Cruces	Mesilla Valley Leadership Academy	\$390,000	\$140,400	\$249,600
15 Las Cruces	Oñate HS	\$514,293	\$185,145	\$329,147
16 Las Cruces	Picacho MS	\$220,684	\$79,446	\$141,238
17 Las Cruces	Rio Grande Preparatory Institute	\$1,085,986	\$390,955	\$695,031
18 Las Cruces	Vista MS	\$91,886	\$33,079	\$58,807
19 Los Lunas	Los Lunas MS	\$4,115,790	\$987,790	\$3,128,000
20 Magdalena	Magdalena Combined School	\$608,967	\$205,042	\$403,925
21 Socorro	Sarracino MS **	\$75,000	\$21,000	\$54,000
22 Socorro	Socorro HS ***	\$0	\$0	\$0
23 Tularosa	Tularosa MS **	\$75,000	\$21,750	\$53,250
24 West Las Vegas	Tony Serna Jr. ES	\$1,084,873	\$465,671	\$619,202
13	24	\$25,853,947	\$10,073,414	\$15,780,533

* Award rejected by district

** Funding to complete district-wide feasibility/utilization study to determine options to maximize utilization of the current school facilities. Upon completion, district may return to the PSCOC for out-of-cycle funding.

*** Award consideration is deferred pending the outcome of the district-wide feasibility/utilization study.

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School Security Awards

- Program start date: 2018
- Fundable School Security System Types
 - Fencing, gates, bollards, site access, site lighting, on-site radio infrastructure
 - Doors, door hardware, lock boxes, rapid entry system, secure vestibule, exterior windows, window tinting, impact resistant glazing
 - Emergency notification system, window shades, counselor or SRO office space, cameras, central camera monitor, hand held radios, visitor ID scanner



2018-2019 School Security Awards

School Security

District	# of Schools	Total Estimated Project Cost to Adequacy	FY19 Local Match (after offsets)	FY19 State Match (after offsets)
1 Alamogordo	4	\$619,769	\$235,512	\$384,257
2 Albuquerque	68	\$11,258,145	\$6,743,073	\$4,515,072
3 Aztec	1	\$505,900	\$293,422	\$212,478
4 Belen	3	\$368,210	\$158,330	\$209,880
5 Bernalillo	2	\$586,380	\$345,964	\$240,416
6 Central	6	\$1,293,057	\$443,084	\$722,926
7 Chama Valley	3	\$65,716	\$59,144	\$6,572
8 Cuba	3	\$200,600	\$140,420	\$60,180
9 Deming	2	\$40,560	\$12,574	\$27,986
10 Espanola	4	\$451,200	\$171,456	\$279,744
11 Farmington	14	\$99,480	\$36,808	\$62,672
12 Gadsden	1	\$135,200	\$21,632	\$113,568
13 Gallup-McKinley	23	\$977,000	\$195,400	\$781,600
14 Grady	1	\$53,822	\$36,303	\$17,520
15 Grants-Cibola	6	\$156,649	\$36,029	\$120,619
16 Hagerman	1	\$586,746	\$140,819	\$445,927
17 Hobbs	3	\$908,540	\$381,587	\$526,953
18 House	1	\$409,500	\$249,795	\$159,705
19 Las Cruces	13	\$1,884,400	\$678,384	\$1,206,016
20 Las Vegas City	2	\$1,691,848	\$795,169	\$896,680
21 Logan	1	\$62,000	\$37,200	\$24,800

District	# of Schools	Total Estimated Project Cost to Adequacy	FY19 Local Match (after offsets)	FY19 State Match (after offsets)
22 Los Alamos	1	\$77,416	\$41,030	\$36,385
23 Los Lunas	5	\$1,996,009	\$491,042	\$1,504,967
24 Magdalena	1	\$220,000	\$55,000	\$165,000
25 Maxwell	1	\$45,110	\$22,555	\$22,555
26 Mora	1	\$66,060	\$44,920	\$21,139
27 Moriarty-Edgewood	1	\$639,240	\$332,405	\$306,835
28 Pojoaque	5	\$1,489,730	\$357,535	\$1,132,195
29 Questa	2	\$105,116	\$94,605	\$10,512
30 Raton	1	\$25,210	\$12,101	\$13,109
31 Rio Rancho	2	\$566,631	\$566,631	\$0
32 Roswell	10	\$1,308,000	\$379,320	\$928,680
33 Silver	3	\$577,974	\$341,004	\$236,969
34 Socorro	3	\$69,275	\$19,397	\$49,878
35 Horizon Academy West	1	\$60,704	\$27,317	\$33,387
36 Taos Academy Charter	1	\$168,717	\$75,922	\$92,794
37 South Valley Preparatory School	1	\$8,044	\$8,044	\$0
38 Tucumcari	2	\$72,020	\$24,487	\$47,533
39 Tularosa	4	\$58,224	\$16,885	\$41,339
40 West Las Vegas	1	\$446,038	\$147,192	\$298,845
41 Zuni	2	\$42,307	\$0	\$42,307

Total # of Districts	Total # of Schools	Total Estimated Project Cost to Adequacy	Total FY19 Local Match (after offsets)	Total FY19 State Match (after offsets)
41	210	\$30,396,545	\$14,269,498	\$16,000,000

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Pre-Kindergarten Classroom Facilities

- Program start date: 2005
 - Public Education Department administered from 2006 to 2011 and 2014 to 2015
 - PSFA administered in 2013 and 2018
- Plan, design, renovation, and construction of public school pre-kindergarten classrooms statewide



Pre-Kindergarten Classroom Awards FY18

Pre-Kindergarten Classroom Facilities

District	School	Total Estimated Project Cost to Adequacy	FY18 Local Match (after offsets)	FY18 State Match (after offsets)
1 Belen	Rio Grande ES	\$260,878	\$104,351	\$156,527 ¹
2 Clovis	Barry ES	\$878,571	\$210,857	\$667,714 ²
3 Gadsden	La Mesa Pre-K Center	\$62,121	\$9,318	\$52,803 ³
4 Gadsden	On Track Pre-K Center	\$169,120	\$25,368	\$143,752 ⁴
5 Gallup-McKinley	Lincoln ES	\$734,135	\$139,486	\$594,649 ⁵
6 Gallup-McKinley	Thoreau ES	\$330,903	\$62,872	\$268,031 ⁶
7 Grants-Cibola	Mesa View ES	\$339,286	\$74,643	\$264,643 ⁷
8 Grants-Cibola	Milan ES	\$339,286	\$74,643	\$264,643 ⁸
9 Hagerman	Hagerman ES	\$71,714	\$16,494	\$55,220 ⁹
10 Los Alamos	Barranca Mesa ES	\$554,468	\$288,323	\$266,145 ¹⁰
11 Portales	Brown Early Childhood Center	\$2,254,857	\$589,563	\$1,665,294 ¹¹
12 Roswell	Monterrey ES	\$314,286	\$88,000	\$226,286 ¹²
13 Roswell	Sunset ES	\$487,857	\$136,600	\$351,257 ¹³
14 Silver	Opportunity HS	\$53,571	\$30,535	\$23,036 ¹⁴
10	14	\$6,851,053	\$1,851,053	\$5,000,000

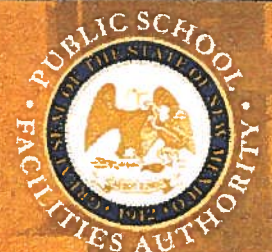
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Broadband Deficiencies Correction Program

- Program start date: 2014
- Increase Internet Access (IA) and connectivity in public schools statewide
- Provide fiber infrastructure to support scalable, fast and reliable Internet to each school
- In-the-building (internal) network equipment upgrades
- Maximize the federal (E-rate) funding leveraged (~90 cents for every \$1 of upgrades)

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Broadband Deficiencies Correction Program Projects

Total # of Districts	Total # of Schools	Total Estimated Project Cost	E-rate Funding	Total Estimated Local Match	Total Estimated State Match
55	416	\$22,327,361	\$19,492,137	\$1,003,565	\$1,831,659

List of projects on following page

Network Equipme

22	Las Vegas City School District	3	\$18,451	\$1,301	\$1,467	22
23	Las Vegas West School District	7	\$101,762	\$5,037	\$10,227	23
24	Lovington Mun School Dist 31	9	\$419,064	\$45,259	\$38,554	24
25	Maxwell Municipal School Dist	3	\$23,072	\$4,614	\$4,614	25
26	Mission Achievement And Success Charter School	1	\$119,844	\$8,089	\$9,887	26
27	Monte Del Sol Charter School	1	\$14,128	\$2,543	\$283	27
28	Mora Indep School District	1	\$6,989	\$713	\$335	28
29	Mountain Mahogany Community School	1	\$21,800	\$1,962	\$2,398	29
30	New Mexico International School	1	\$48,512	\$13,098	\$16,009	30
31	Pecos Independent School Dist	3	\$80,165	\$7,576	\$4,449	31
32	Raton Public Schools	3	\$43,125	\$3,105	\$3,364	32
33	Rio Rancho Public School Dist	3	\$294,450	\$38,867	\$78,913	33
34	Roswell Indep School District	20	\$89,263	\$3,883	\$9,506	34
35	San Diego Riverside School	1	\$3,838	\$345	\$230	35
36	Santa Fe School District	15	\$137,681	\$20,700	\$2,300	36
37	Santa Rosa Consolidated Schools	5	\$40,446	\$2,791	\$3,276	37
38	Socorro Consol School District	7	\$65,192	\$2,738	\$7,041	38
39	South Valley Prep School	1	\$40,505	\$2,734	\$3,342	39
40	Springer Municipal School Dist	3	\$22,411	\$5,177	\$1,546	40
41	Taos Municipal School District	1	\$9,679	\$1,249	\$203	41
42	The Great Academy	1	\$16,288	\$2,932	\$3,583	42
43	Tucumcari Public School Dist	3	\$94,749	\$4,832	\$9,380	43
44	Tularosa Municipal School Dist	4	\$82,440	\$3,586	\$8,780	44
45	Turquoise Trail Charter School	1	\$28,882	\$5,199	\$578	45
46	Zuni Public School District	4	\$298,018	\$0	\$44,703	46

Total # of Districts	Total # of Schools	Total Estimated Project Cost to Adequacy*	Total Estimated FY20 Local Match	Total Estimated FY20 State Match
55	416	\$22,327,361	\$1,003,565	\$1,831,659

* Difference of \$19,492,137 is covered by E-rate funding

**Includes Socorro, Magdalena and Quemado and Reserve School Districts

Facilities Master Plan Awards

- Program start date: 2004
- Identifies the short and long term district vision
- Road map that guides district decision making regarding facilities and systems
 - What facilities only need general maintenance?
 - What facilities need renovation?
 - What facility or systems need to be replaced?
 - Does the district need a new facility or need to close a facility?
- Identifies options, strategies, and resources to address facility issues



2018-2019 Facilities Master Plan Awards

Facilities Master Plan (FMP)	District	Total Not To Exceed Cost	FY19 Local Match	FY19 State Match
	¹ Alamogordo	\$100,595	\$38,226	\$62,369
	² Hobbs	\$144,006	\$60,483	\$83,524
	³ Lordsburg	\$41,311	\$32,223	\$9,088
	⁴ Mesa Vista	\$37,514	\$30,761	\$6,753
	⁵ North Valley Academy	\$23,500	\$10,575	\$12,925
	⁶ Santa Rosa	\$42,289	\$19,453	\$22,836
	⁷ South Valley Preparatory School	\$23,500	\$10,575	\$12,925
	⁸ Texico	\$34,208	\$15,051	\$19,156
	⁹ Turquoise Trail Charter School	\$23,500	\$21,150	\$2,350
9	\$470,423	\$238,497	\$231,926	

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Lease Assistance

- Program start date: 2005
- Lease reimbursement is based on student MEM or the classroom and administration net square footage (NSF) or lease costs, which ever is lower
- Reimbursement to charter schools or school districts may be up to \$733.00 per student MEM based on the certified 40 day count (this number is adjusted by the PSCOC annually)



2018-2019 Lease Assistance Awards

Lease Payment Assistance

District	Charter Type	# of Charters	Maximum Lease Assistance Award
1 Albuquerque	Locally Chartered Charter Schools	28	\$4,788,334 ¹
2 Albuquerque	State Chartered Charter Schools	31	\$5,964,577 ²
3 Aztec	Locally Chartered Charter Schools	3	\$120,187 ³
4 Carlsbad	Locally Chartered Charter Schools	1	\$120,182 ⁴
5 Cimarron	Locally Chartered Charter Schools	1	\$39,758 ⁵
6 Deming	Locally Chartered Charter Schools	1	\$61,785 ⁶
7 Espanola	State Chartered Charter Schools	2	\$463,685 ⁷
8 Gallup-McKinley	Locally Chartered Charter Schools	1	\$20,459 ⁸
9 Gallup-McKinley	State Chartered Charter Schools	3	\$214,249 ⁹
10 Jemez Valley	Locally Chartered Charter Schools	1	\$53,511 ¹⁰
11 Jemez Valley	State Chartered Charter Schools	1	\$34,604 ¹¹
12 Las Cruces	State Chartered Charter Schools	5	\$621,878 ¹²
13 Los Lunas	State Chartered Charter Schools	1	\$199,229 ¹³
14 Moriarty	State Chartered Charter Schools	2	\$347,414 ¹⁴
15 Questa	State Chartered Charter Schools	2	\$84,043 ¹⁵
16 Rio Rancho	State Chartered Charter Schools	2	\$436,596 ¹⁶
17 Roswell	Locally Chartered Charter Schools	1	\$33,811 ¹⁷
18 Santa Fe	Locally Chartered Charter Schools	1	\$282,352 ¹⁸
19 Santa Fe	State Chartered Charter Schools	6	\$969,684 ¹⁹
20 Silver	State Chartered Charter Schools	1	\$53,746 ²⁰
21 Socorro	Locally Chartered Charter Schools	1	\$118,305 ²¹
22 Taos	Locally Chartered Charter Schools	3	\$351,931 ²²
23 Taos	State Chartered Charter Schools	3	\$382,051 ²³
24 West Las Vegas	Locally Chartered Charter Schools	1	\$37,778 ²⁴
		102	\$15,800,151

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Teacher Housing & Outside of Adequacy Appropriations

- Legislative appropriation during 2019 Legislature (SB280) for school districts with federal impact aid for tribal lands
- \$10 million for teacher housing facilities (FY2019-2023)
 - PSCOF
- \$24 million for outside of adequacy (FY2019-2023)
 - General Fund
- Program development in-process
 - Survey sent to eligible districts regarding potential program guidelines



PSCOC Awards Summary

Program	# of Awards	Total Estimated Project Cost to Adequacy	FY19 Local Match (after offsets)	FY19 State Match (after offsets)	Future Local Match (after offsets)	Future State Match (after offsets)
Standards-Based	11	\$210,682,081	\$12,498,095	\$13,219,670	\$48,341,420	\$136,622,895
Systems-Based	24	\$25,853,947	\$10,073,414	\$15,780,533	TBD	TBD
School Security	210	\$30,396,545	\$14,269,498	\$16,000,000	N/A	N/A
Facilities Master Plan	9	\$470,423	\$5,724,443	\$6,815,099	N/A	N/A
Lease Assistance	102	-	-	-	N/A	N/A
TOTAL	356	\$267,402,996	\$42,565,451	\$51,815,302	\$48,341,420	\$136,622,895

Complete list on following page

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**2018-2019 PERCENTAGE OF PARTICIPATION
FOR PSCOC PROJECTS**

FINAL

DISTRICT	3 YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Alamogordo	62%	38%
Albuquerque	55%	45%
Animas	36%	64%
Artesia	10%	90%
Aztec	42%	58%
Belen	57%	43%
Bernalillo	41%	59%
Bloomfield	27%	73%
Capitan	10%	90%
Carlsbad	12%	88%
Carrizozo	10%	90%
Central	62%	38%
Chama	10%	90%
Cimarron	10%	90%
Clayton	11%	89%
Cloudcroft	10%	90%
Clovis	73%	27%
Cobre	39%	61%
Corona	10%	90%
Cuba	30%	70%
Deming	69%	31%
Des Moines	10%	90%
Dexter	77%	23%
Dora	69%	31%
Dulce	10%	90%
Elida	43%	57%
Espanola	62%	38%
Estancia	49%	51%
Eunice	10%	90%
Farmington	63%	37%
Floyd	76%	24%
Fort Sumner	21%	79%
Gadsden	84%	16%
Gallup	80%	20%
Grady	79%	21%
Grants	77%	23%
Hagerman	76%	24%
Hatch	84%	16%
Hobbs	58%	42%
Hondo	23%	77%
House	39%	61%
Jal	10%	90%
Jemez Mountain	10%	90%
Jemez Valley	40%	60%
Lake Arthur	10%	90%
Las Cruces	64%	36%
Las Vegas City	53%	47%
Las Vegas West	67%	33%
Logan	40%	60%
Lordsburg	22%	78%
Los Alamos	47%	53%
Los Lunas	76%	24%
Loving	16%	84%
Lovington	46%	54%
Magdalena	75%	25%
Maxwell	50%	50%
Melrose	59%	41%
Mesa Vista	18%	82%

**2018-2019 PERCENTAGE OF PARTICIPATION
FOR PSCOC PROJECTS**

FINAL

DISTRICT	3 YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Mora	32%	68%
Moriarty	48%	52%
Mosquero	10%	90%
Mountainair	17%	83%
Pecos	37%	63%
Penasco	55%	45%
Pojoaque	76%	24%
Portales	72%	28%
Quemado	10%	90%
Questa	10%	90%
Raton	52%	48%
Reserve	10%	90%
Rio Rancho	67%	33%
Roswell	71%	29%
Roy	46%	54%
Ruidoso	10%	90%
San Jon	68%	32%
Santa Fe	10%	90%
Santa Rosa	54%	46%
Silver	41%	59%
Socorro	72%	28%
Springer	23%	77%
Taos	10%	90%
Tatum	14%	86%
Texico	56%	44%
Truth or Consequences	30%	70%
Tucumcari	66%	34%
Tularosa	71%	29%
Vaughn	10%	90%
Wagon Mound	10%	90%
Zuni	100%	0%

Note: The district share is equivalent to the percentage of participation that the district will have to participate for PSCOC projects funded in 18-19 and is also the percentage used to calculate the offsets.



NM Schools - Broadband status (May 2019):

State support (matching funding, technical, procurement, project management & E-rate program support) helps schools better leverage federal funding.

Program in numbers:

- \$60M in projects funded (complete or under way) in 2016-2018. State share is \$5.5M
- 127 projects (17 Cat1 - 650 Miles of new fiber, most scalable technology for broadband)
- 3rd highest state fiber upgrades amount funded by E-rate in the nation.
- 50 broadband projects are expected for 2019. Most schools are/will be connected to fiber
- Upgrades of internal network equipment will be an ongoing task (~5-year cycle). ~50M in E-rate funding is expected to be available every five years.

As a result, the broadband connectivity for NM public schools is improving.

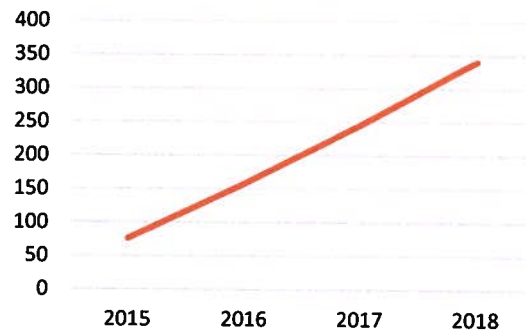
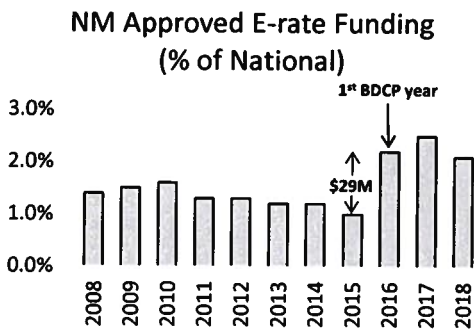


Figure 1. E-rate funding to NM schools (% of National)

Figure 2. NM Avg. Broadband Speed / Student (Kbps)

Public schools will continue to face the difficult task of meeting growing broadband demand. Limited resources and lack of expertise is and will continue to be a challenge, especially for the smaller schools - in all (rural) areas of the state.

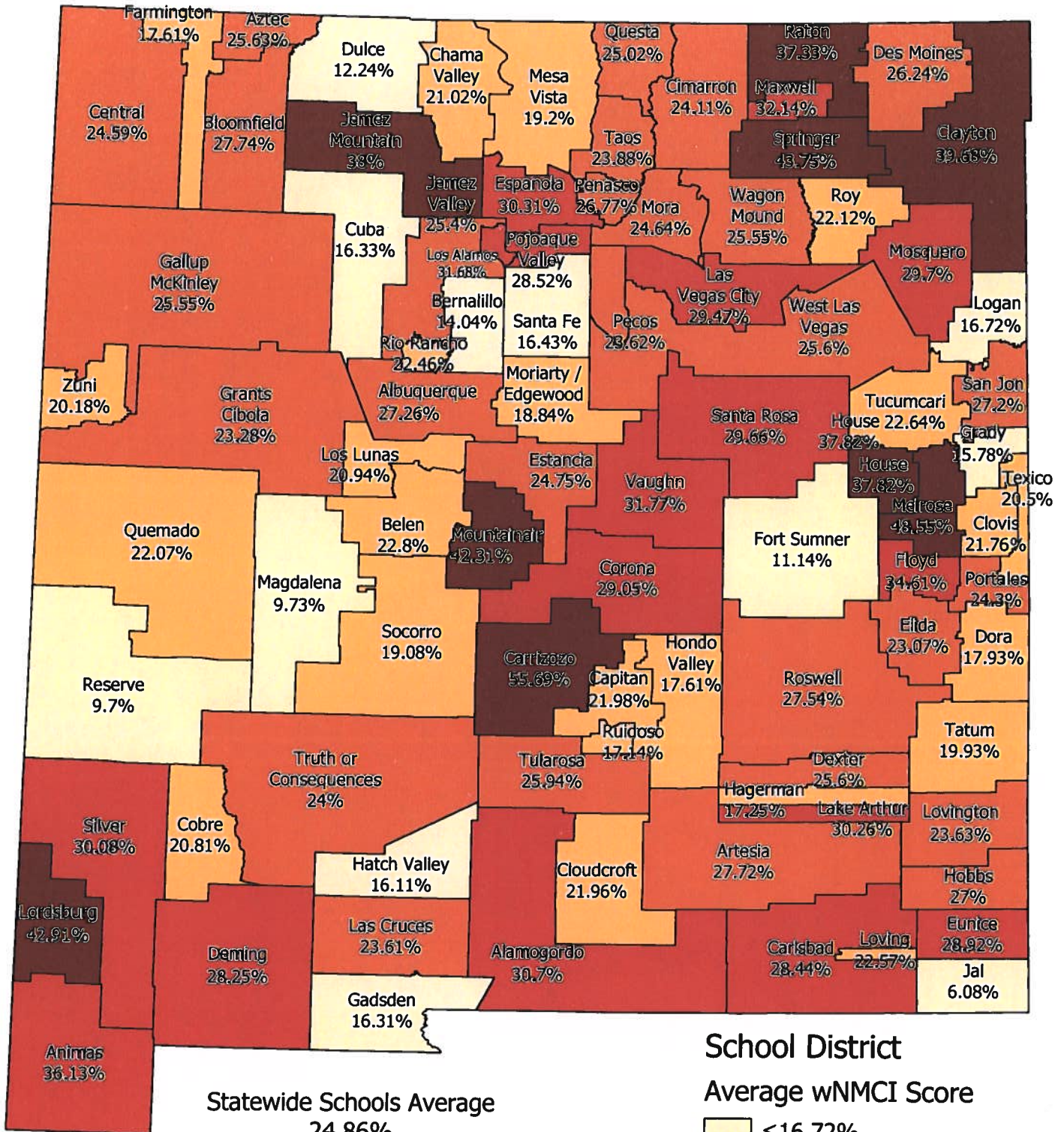
Libraries and rural health clinics face the same challenges – yet they are also eligible for federal funding under the same (or similar) programs. Because of the federal program complexities, few organizations take advantage of this important funding source.

Under the coordination of DCA/State Library and other partners (PED, DoIT, LFC...) PSFA helped a pilot group of 10 libraries - many of them in rural (&tribal) areas – apply for E-rate funds.

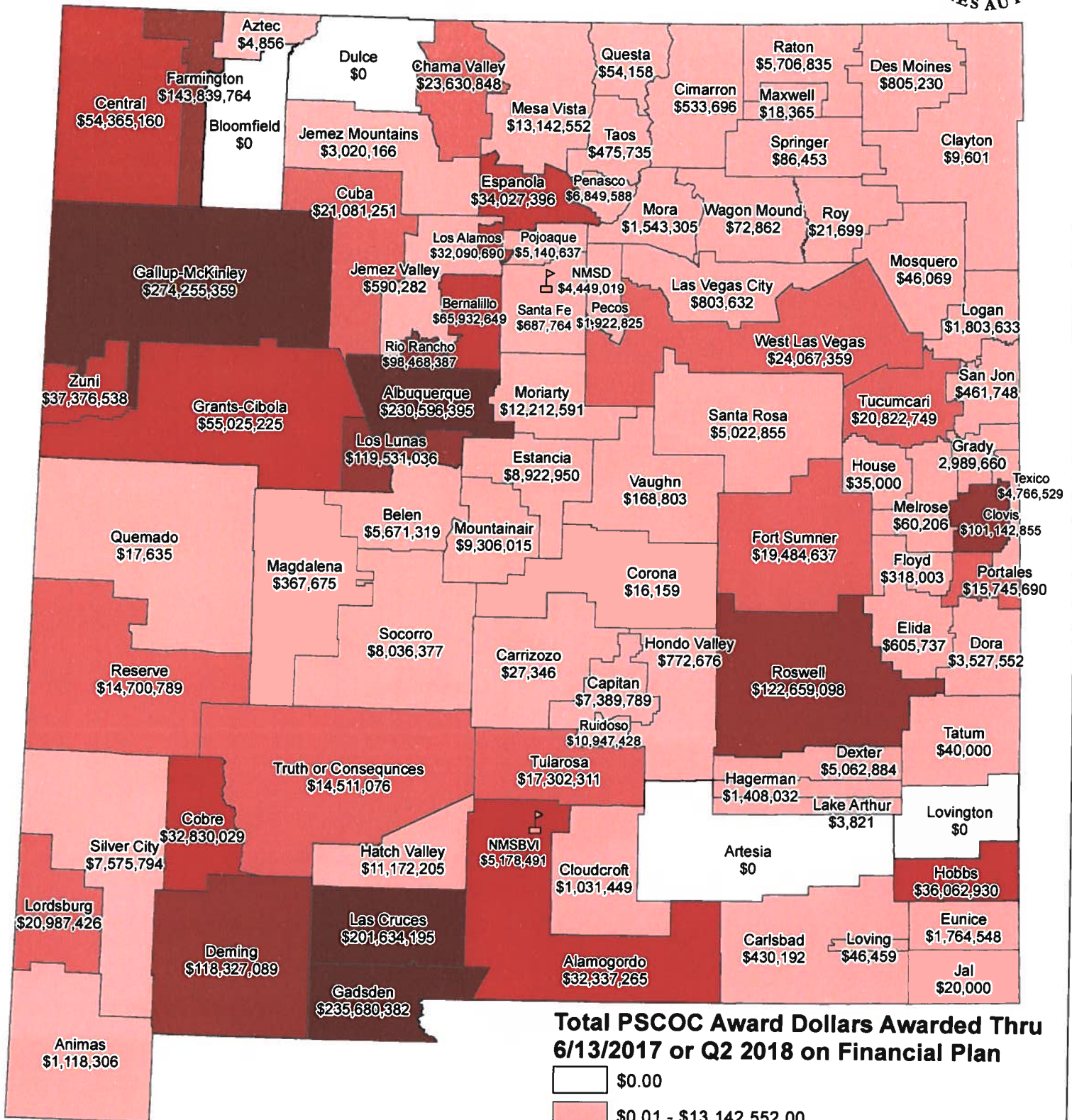
In the next three to five years the focus should be on network optimization (connecting schools and other organizations together) and sustainability work. This will not happen without state coordination and support (funding and otherwise).

Cybersecurity and network operations are specific areas where rural schools and other organizations are struggling. Additional coordination and support is needed urgently.

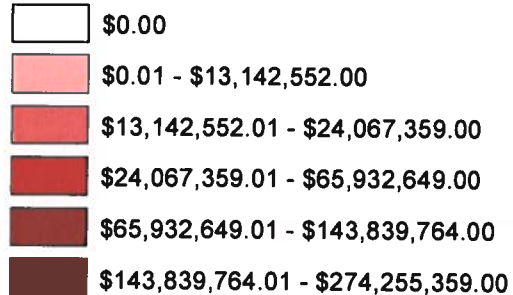
District wNMCI



Total PSCOC Dollars Awarded



Total PSCOC Award Dollars Awarded Thru 6/13/2017 or Q2 2018 on Financial Plan



State Total PSCOC Dollars Awarded
\$2,382,801,774