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**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**State Capitol, Room 307 - Santa Fe, New Mexico**  
**December 8 - 12, 2025**

**Monday, December 8**

- 9:00 -- [FY27 and FY28 General Fund Revenue Projections](#) -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 11:00 -- [Taxation and Revenue Department \(333\)](#) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 12:00 -- Lunch
- 1:00 -- [Economic Development Department \(419\)](#) -- Rob Black, Secretary, Economic Development
- Economic Development Strategic Plan Overview
- 2:30 -- [Department of Health \(665\)](#) -- Gina DeBlassie, Secretary, Department of Health
- 3:45 -- [New Mexico Environment Department \(667\)](#) -- James Kenny, Secretary, New Mexico Environment Department
- 5:00 -- Adjourn

**Tuesday, December 9**

- 7:30 -- Optional Workgroup – Discussion on Legislation

**Full Committee**

- 8:30 -- [Health Care Authority \(630\)](#) -- Kari Armijo, Secretary, Health Care Authority
- Medicaid
  - Behavioral Health
  - DD Waiver
- 10:30 -- [Children, Youth and Families Department \(690\)](#) -- Valarie Sandoval, Acting Secretary, Children, Youth and Families Department
- 12:00 -- Lunch
- 1:00 -- [Policy Brief: Child Care Update](#) -- Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee
- 2:00 -- [Early Childhood Education and Care Department \(611\)](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 3:30 -- [Review of LFC Capital Outlay Framework](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 4:45 -- Miscellaneous Committee Business

## LFC AGENDA, December 8-12, 2025

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#### Action Items

- 1) Approval of LFC Committee and Subcommittee Minutes

#### Review of Monthly Financial Reports & Information Items

- 2) LFC FY26 Budget Status
- 3) BAR Report
- 4) Full Time Employees by Agency
- 5) Correspondence
- 6) LFC Program Evaluation Status Report
- 7) Cash Balance Report
- 8) Proposed 2026 Committee Sponsored Legislation
- 9) Monthly Liability Settlement Report

5:00 -- Adjourn

### Wednesday, December 10

8:30 -- [Higher Education Institutions \(952-977\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department; James Johnston, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Sabrina Ezzell, Chairwoman, New Mexico Association of Community Colleges

10:00 -- [Higher Education Department \(950\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department

11:00 -- [University of New Mexico Health Sciences Center](#) -- Mike Richards, CEO & President, Health Sciences Center

11:45 -- [Tribally-Controlled and Administered Colleges](#) -- TBD

12:00 -- Lunch

1:00 -- [Special Schools](#) -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Heather Miller, Superintendent, New Mexico School for the Blind and Visually Impaired; Brigadier General Voris McBurnette, Superintendent, New Mexico Military Institute

2:00 -- [New Mexico State University Agriculture](#)

- Cooperative Extension Service/Agriculture Experiment Station
- New Mexico Department of Agriculture

2:30 -- [PIVOT Agency Program Inventories](#) -- Sarah Rovang, Program Evaluator, Legislative Finance Committee; Simon Miller, Department of Finance and Administration

3:30 -- [Department of Transportation \(805\)](#) -- Ricky Serna, Secretary, Department of Transportation

4:30 -- [IT Framework](#) -- Emily Hilla, Analyst, Legislative Finance Committee

5:00 -- Adjourn

### Thursday, December 11

8:30 -- [Public Schools \(924\)](#) -- Mariana Padilla, Secretary Designee, Public Education Department

- Public Schools Support
- Public Education Department

## LFC AGENDA, December 8-12, 2025

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- Regional Educational Cooperatives (930)

- 10:00 -- [Interim Committee Report: Legislative Education Study Committee](#)
- 10:30 -- [Policy Spotlight: Felony Arrests and Outcomes](#) -- Stephanie Joyce, Program Evaluator, Legislative Finance Committee; John Valdez, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- [Department of Public Safety \(790\)](#) -- Jason Bowie, Secretary, Department of Public Safety
- 2:15 -- [Quarterly Nonrecurring Spending Update](#) -- Maggie Klug, Fiscal Analyst, Legislative Finance Committee
- 3:30 -- [Review of Special, Supplemental, and Deficiency, Requests](#) -- DFA Staff; LFC Staff
- 5:00 -- Adjourn

### **Friday, December 12**

- 8:00 -- [Staff Report: Legislature \(111-131\)](#) -- LFC Staff
- [Final Review \(Executive Session\)](#)
- 11:00 -- Adjourn

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Revised 12/5/25