

2028-2032 ICIP Projects

Department:	Priorities:	Project Description:
1. Jicarilla Water Dept.	-Emergency water storage; \$7M- water storage facility	JAN Emergency Water Storage- \$7M: to plan, design, construct emergency water storage facility for the JAN located in Rio Arriba County.
2. Jicarilla Water Dept.	-Rural Groundwater Wells; \$5M- 20 groundwater wells. -Drought Resiliency \$1.2M- Hire expert consultant (Program Dollars?)	JAN Rural Groundwater Wells- \$5M: to plan, design, construct groundwater wells within the JAN located in Rio Arriba and Sandoval County.
3. Jicarilla Fire Dept.	-Public Safety Housing; \$4.3M	JAN Public Safety Housing- \$4.3M: to plan, design, construct, equip, furnish, & make infrastructure improvements for housing for public safety personnel located in the JAN in Rio Arriba County.
4. Jicarilla Behavioral Health Dept.	-Establishment of an Elderly nursing home/shelter facility. -Construction of a new unified JBHD building. -Improvement of existing building infrastructure -***No quote attached	JAN Behavioral Health Dept.- \$3M: to plan, design, construct, equip, furnish and make infrastructure improvements to the Jicarilla Behavioral Health Dept for the JAN located in Rio Arriba County.
5. Jicarilla Maintenance Dept.	-New maintenance building; \$4,905,453.44	JAN Maintenance Facility- \$4,905,453.44: to plan, design, construct, equip, and make infrastructure improvements to a maintenance facility for the JAN in Rio Arriba County.
6. Jicarilla Utility Authority	-New Dump trucks; \$498,764.00 (x2) Single truck: \$249,087.00	JAN Utility Authority- \$498,764.00: Two (2) Dump trucks for the Transfer Station.
7. Jicarilla Dept. of Youth	-Large Youth Center with Vans; \$17.6M	JAN Dept. Of Youth- \$17.6M: to construct, equip, make infrastructure improvements to the JAN

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		Dept. of Youth Center located in Rio Arriba County.
8. Jicarilla Fire Dept.	-Jicarilla Fire Dept. Facility and equipment; \$3,939,318 (can you use your fire funds & get thus funded through the NMFA?)	JAN Fire Dept. Upgrades- \$3,939,318: to plan, design, construct, equip, and make infrastructure improvements to the JAN Fire Dept. located in Rio Arriba County.
9. Workforce Innovation and Opportunity Act	-Deck expansion for Graduation; \$75,000 -Fencing to enclose facility; \$150,000	JAN WIOA Deck Expansion and Fencing- \$225,000: to plan, design, construct, equip, make infrastructure improvements & renovations to the WIOA facility for the JAN located in Rio Arriba County.
10. Senior Citizen Center	-Upgrades to Fire Suppression system; -Kitchen upgrade & renovation; -New heating & cooling system; -3 Meal Delivery Trucks; -1 Ford Expedition 4x4; \$550,000	Jicarilla Senior Citizen Center- \$550,000: Purchase vehicle; Purchase & equip Meal Delivery Vehicles; To plan, design, construct, renovate and upgrades to fire suppression system & installation; Kitchen equipment upgrade & renovation; New Heating & Cooling system & installation.
11. Jicarilla Apache Police Department	-Ishkoteen Parking lot replacement; \$2.75M -	JAPD- \$2.75M: to plan, design, construct, equip, make infrastructure improvements & renovations to the Ishkoteen parking lot located in Rio Arriba County.
12. Planning Department	Jicarilla Mutli-Family Housing Units Maintenance Facility; \$1,150,000	Planning Dept.- \$1,150,000: to plan, design, construct, equip, make infrastructure improvements & renovations to the Jicarilla Multi-Family Housing Unit Maintenance Facility located in Rio Arriba County.