

FY27 Budget Request



New Mexico Legislative Finance Committee

Representative Nathan P. Small, *Chair*

Senator George K. Muñoz, *Vice Chair*



New Mexico
Department of Finance
and Administration

November 19, 2025



DFA Accomplishments

Since 2020, DFA has received and administered **\$2.5 billion** in funding for programs and initiatives, excluding capital and transfers. We are now responsible for managing more funds and programs than ever before.

Major accomplishments:

- Oversaw GF assets, which grew from \$7.1 billion in FY19 to \$13.6 billion in FY25.
- Launched the Infrastructure Planning and Development Division.
- Created DFA's modernized unified system (ICIP Module, Capital Funding Module, Local Government & Board of Finance Module, Administrative Services Invoice Module)
- Secured an improved bond rating outlook.
- Successfully conducted the first SOC-2 audit of New Mexico's statewide Enterprise Resource Planning (SHARE) system.
- Lead the migration of SHARE to a secure cloud system.
- 100% Next Generation 911 statewide – faster, more accurate & reliable emergency response.
- Funded public safety initiatives statewide: 1,009 new police officers & support staff, 241 new fire fighters, 420 correction officers.

DFA FY27 Request (General Fund)

\$39,119,900

FY26 GF Operating

\$40,399,500

FY27 GF Request

3.3%

GF Change *

*Change represents legislative mandated increase in health care premiums, longevity pay, audit fees as set by OSA and increase in GSD/DoIT rates.



Membership and Dues Requests (P545)-General Fund

	FY26 Budget	FY27 Request	
Emergency water supply fund	109,900	109,900	
Fiscal agent contract	1,200,000	1,200,000	
State planning districts	693,000	693,000	
Statewide teen court	17,700	17,700	
Leasehold Community Assistance	286,000	286,000	
Acequia and community ditch education	498,200	498,200	
New Mexico acequia commission	88,100	88,100	
Land grant council	626,900	626,900	
County detention of prisoners	5,000,000	5,000,000	
National Association of State Budget Officers	24,000	24,000	
Western Governors' Association	40,000	40,000	
National Governors' Association	84,000	84,000	
Intertribal Indian Ceremonial Association (IICA)	328,000	328,000	
Civil Legal Services (Recurring GF)	4,286,100	4,286,100	
			FY26 BUDGET TOTAL:
			\$13,281,900
			FY27 REQUEST TOTAL:
			\$13,281,900



Membership and Dues Requests (P545)-Other Revenue

	FY26 Budget	FY27 Request	
Statewide teen court	120,200	-	
Law Enforcement Protection	22,000,000	22,000,000	
Civil Legal Services	1,327,900	1,327,900	
Civil Legal Services (Fund Balance)	1,626,000	-	
Federal Taylor Grazing (Federal)	469,200	800,000	
Forest Reserve (Federal)	9,488,900	9,488,900	
County Supported Medicaid	67,229,000	66,100,000	
Tobacco Settlement	15,947,400	21,500,000	
Opioid Crisis Recovery Fund	16,802,000	5,154,600	
			FY26 BUDGET TOTAL:
			\$135,010,600
			FY27 REQUEST TOTAL:
			\$126,371,400

other revenue/fund balance/federal revenue



FY27 Nonrecurring

FY27 Special Appropriation Requests

- \$300,000** – Agency Data Base Platform and Support
- \$2,000,000** – Technical Assistance to local entities to support infrastructure projects
- \$250,000** – New Mexico Infrastructure Finance Conference FY26-27
- \$75,000,000** – The New Mexico Match Fund

FY27 Capital Outlay Requests

- \$5,000,000** – Mora County Courthouse
- \$30,000,000** – Emergency Capital Statewide

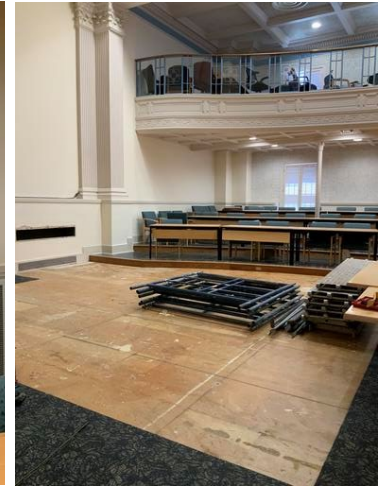


Capital Outlay Accomplishments



Bataan Building Historic Restoration - \$10m received in FY25

To plan, design, construct, renovate, equip and furnish, including historic restoration and improvements, to the Bataan Memorial building in Santa Fe in Santa Fe County.



* Pictures showing the remediation efforts and demolition taking place prior to renovation.



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FY25 Reversions

	200	300	400	Total
Operating Fund	511,779	343,131	155,533	1,010,443

Current Vacancy (FY26)

	Total	Filled	Vacant	Vacancy Rate
FTEs	193	178	13	5.7%

