

## **Policy Brief**

## **Budget Considerations for FY27**

Analysts: Daniel Estupiñan, Senior Fiscal Analyst II

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LESC staff engages in a continous cycle of adaptive policymaking, where research, analysis, and feedback inform budget and policy proposals for the Legislature. If enacted, these proposals are evaluated for their impact on student outcomes and educator wellbeing, and the results inform revisions to existing programs.

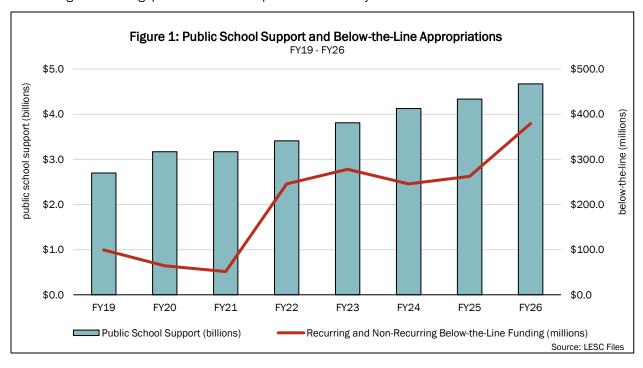
As part of this iterative cycle of adaptive policymaking, LESC staff developed the LESC roadmap, which is a long-term plan for addressing the critical gaps in New Mexico's public education system. Over the last several years, the Legislature has enacted a range of policies and investments in key areas that align with the LESC roadmap, including educator compensation, support for at-risk students, and an increase in instructional time.

## **Key Takeaways**

- Since FY19, the Legislature has significantly increased its appropriations for public school support and belowthe-line programs.
- The LESC roadmap informs each of the budget considerations for FY27.

During the 2025 interim, staff presented on the continued challenges in recruiting and retaining high-quality teachers, adequately supporting the unique and complex needs of students, and strengthening the well-being of students and educators. In response to these challenges, LESC members indicated interest in continuing to support regionally competitive compensation, career and technical education, residencies, literacy, math initiatives, and student attendance.

This brief summarizes key LESC budget considerations in each of the roadmap's four key areas, including the educator ecosystem, academic design, overarching systems, and whole child supports. Each budget consideration aligns with the overarching goals in the roadmap and builds on the Legislature's progress in addressing the critical gaps in New Mexico's public education system.





## **FY27 Budget Considerations**

(in millions)

Educator Ecosystem	FY26	FY27
Compensation Increases for Public School Personnel (Per percentage point)	\$33.8	\$36.0
Increasing Insurance Cost-Share to 80 percent	\$0.0	\$74.0
Educator Fellows	\$20.0	\$20.0
District and School Leaders Programs	\$2.3	\$5.6
Academic Design		
Literacy	\$14.0	\$14.0
Summer Institute	\$29.0	\$30.0
Institute Operations	\$0.0	\$5.0
STEAM, AI Professional Learning, and Outdoor Learning	\$6.5	\$7.7
Special Education Initiatives	\$4.0	\$4.0
Whole Child Supports		
Out-of-School Time	\$14.0	\$20.0
Community Schools	\$6.0	\$7.0
Universal Meals	\$42.2	\$42.2
High-Impact Tutoring*	\$1.0	\$10.0
Career and Technical Education	\$40.0	\$40.0
Summer Internships	\$10.0	\$10.0
Overarching Systems		
Statewide Student Information System	\$12.0	\$8.5

<sup>\*</sup> Indicates the initiative could be considered for inclusion in the public education reform fund as a multi-year appropriation.

