



PUBLIC SCHOOL SUPPORT

12/16/2025

General Fund High-Level

(dollars in thousands)

	FY26 OpBud	FY27 PED Recommend.	FY27 LESC Recommend.
PROGRAM COST			
Prior Year Program Cost OpBud	4,171,971.2	4,499,235.5	4,499,235.5
UNIT CHANGES			
Removing Title I Units from ARI	(163,229.9)	-	-
Removing Mobility Units from ARI	(99,298.0)	-	-
Adding FII Units to ARI	300,740.7	-	-
Adding EL Units	3,458.0	-	-
Adding Grades 7 - 12 Units	51,148.3	-	-
Adding Grade 6 Units	40,115.8	-	-
Subtotal: Proposed Formula Changes	132,935.0	-	-
Increased K-12 Plus Units	49,731.7	-	-
Other FY25 Net Unit Changes	(12,996.5)	-	-
Subtotal: Net Base Unit Adjustments	36,735.2	-	-
Other Projected Net Unit Changes	(22,215.1)	-	-
UNIT VALUE CHANGES			
Average Salary Increase (FY25: 3%, FY26: 4%, FY27: 3%)	135,129.6	-	108,131.1
Increase Minimum Salaries for Teachers (\$55K, \$65K, \$75K)	4,380.5	-	-
Instructional Materials and Educational Technology	-	10,050.0	-
Insurance Parity (80/20)	-	-	73,153.9
Insurance Premium Increases	38,364.4	-	47,724.7
Fixed Costs	1,934.7	5,050.0	4,863.1
NUMeROS	-	9,800.0	-
Subtotal Current Year Program Cost Base	4,499,235.5	4,524,135.5	4,733,108.3
\$ Change from OpBud	327,264.3	24,900.0	233,872.7
% Change from OpBud	7.8%	0.6%	5.2%
STATE EQUALIZATION GUARANTEE (SEG)			
Less: Other State Funds	(1,500.0)	(1,500.0)	(1,500.0)
Subtotal Current Year SEG Base	4,497,735.5	4,522,635.5	4,731,608.3
\$ Change from OpBud	327,264.3	24,900.0	233,872.7
% Change from OpBud	7.8%	0.6%	5.2%
CATEGORICAL APPROPRIATIONS			
TRANSPORTATION DISTRIBUTION			
Maintenance and Operations	118,683.7	145,098.0	126,998.0
Fuel	13,201.2	-	11,600.0
Rental Fees	5,894.1	-	6,500.0
Insurance	888.9	-	-
Insurance Parity (80/20)	-	-	1,343.6
Average Compensation Increase (FY25: 3%, FY26: 4%, FY27: 3%)	2,340.8	-	1,986.0
Adequacy Funding	-	-	5,283.7
Subtotal Current Year Transportation Base	141,008.7	145,098.0	153,711.3
\$ Change from OpBud	7,215.4	4,089.3	12,702.6
% Change from OpBud	5.4%	2.9%	9.0%
OTHER CATEGORICAL APPROPRIATIONS			
Indian Education Fund	20,000.0	20,000.0	20,000.0
Standards-Based Assessments	12,770.0	16,320.8	12,770.0
Emergency Supplemental	1,000.0	1,000.0	1,000.0
Out-of-State Tuition	393.0	393.0	393.0
Subtotal Current Year Categorical Appropriations	175,171.7	182,811.8	187,874.3



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49 \$ Change from OpBud	9,985.4	7,640.1	12,702.6
50 % Change from OpBud	6.0%	4.4%	7.3%
51 SUBTOTAL PUBLIC SCHOOL SUPPORT	4,672,907.2	4,705,447.3	4,919,482.6
52 \$ Change from OpBud	337,249.7	32,540.1	246,575.3
53 % Change from OpBud	7.8%	0.7%	5.3%
54 RELATED REQUESTS: RECURRING			
55 Universal School Meals	42,201.0	42,201.0	42,201.0
56 Early Literacy and Reading Support	14,000.0	14,000.0	14,000.0
57 Statewide Information System and Other Systems (IEP)	-	8,500.0	8,500.0
58 School Leader Professional Development	5,000.0	-	5,000.0
59 Teacher Professional Development	4,000.0	-	4,000.0
60 Regional Education Cooperatives	1,500.0	1,500.0	1,500.0
61 School Safety (Panic Buttons)	1,500.0	3,200.5	1,500.0
62 Test Fee Waivers and Training	1,250.0	-	1,250.0
63 GRADS – Teen Parent Interventions	750.0	750.0	750.0
64 Professional Development (teachers, administrators, school boards)	-	16,500.0	-
65 STEAM Initiatives, Artificial Intelligence, and Outdoor Classrooms	-	7,700.0	-
66 District and School Leaders Program (HB157)	-	5,600.0	-
67 Operations (Literacy Institute)	-	5,000.0	-
68 Learning Management System and Microcredentials	-	4,000.0	-
69 Special Education Initiatives	-	4,000.0	-
70 Hispanic Education Act	-	1,500.0	-
71 Bilingual Multicultural Education Act	-	1,100.0	-
72 Black Education Act	-	500.0	-
73 Subtotal Current Year Base	70,201.0	116,051.5	78,701.0
74 \$ Change from OpBud	2,851.0	45,850.5	8,500.0
75 % Change from OpBud	4.2%	65.3%	12.1%
76 PUBLIC EDUCATION DEPARTMENT			
77 Prior Year OpBud	24,521.6	26,263.7	26,263.7
78 Base Changes	1,742.1	2,688.7	2,688.7
79 Subtotal Current Year Base	26,263.7	28,952.4	28,952.4
80 % Change from OpBud	7.1%	10.2%	10.2%
81 TOTAL PUBLIC SCHOOL SUPPORT			
82 Prior Year OpBud	4,427,529.1	4,769,371.9	4,769,371.9
83 Base Changes	341,842.8	81,079.3	257,764.0
84 Total	4,769,371.9	4,850,451.2	5,027,136.0
85 % Change from OpBud	7.7%	1.7%	5.4%

SECTIONS 5, 6, 7, AND OTHER NONRECURRING APPROPRIATIONS

86 General Fund			
87 Public Education Reform Fund	63,800.0	57,000.0	52,200.0
88 Career Technical Education (Pilot, CTOs, Innov. Zones, & WBL)	28,500.0	45,000.0	40,000.0
89 Structured Literacy Implementation (Summer Literacy Institute)	29,000.0	35,000.0	30,000.0
90 Educator Fellows	20,000.0	20,507.0	20,000.0
91 Out-of-School Learning and Summer Enrichment	15,000.0	-	20,000.0
92 Summer Internships	10,000.0	10,000.0	10,000.0
93 School Improvement	6,000.0	-	6,000.0



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94	Administrator Preparation, Induction and Evaluation	2,280.0	-	5,600.0	94
95	Potential Cost Overruns for School Meals	5,000.0	5,179.3	5,179.3	95
96	Literacy Center Operations	-	-	5,000.0	96
97	Special Education Initiatives	4,000.0	-	4,000.0	97
98	STEM Network	3,000.0	-	3,000.0	98
99	STEAM Initiatives (High-Quality Instructional Materials)	3,000.0	-	3,000.0	99
100	LEA Administrative Burden Reduction (LEA Applications and Plans)	-	2,500.0	2,500.0	100
101	School Board Training	-	-	1,500.0	101
102	Outdoor Classroom Initiatives	500.0	-	700.0	102
103	Safety Summit	200.5	-	200.5	103
104	Statewide Student Information System	12,000.0	-	-	104
105	Community School and Family Engagement Initiatives	6,000.0	7,000.0	-	105
106	Sufficiency Lawsuit Fees	-	500.0	-	106
107	FY25 Unit Value Supplemental (State Support Reserve Fund)	40,000.0	-	-	107
108	Indian Education Initiatives (FY26-FY28)	30,000.0	-	-	108
109	Universal School Meals Supplemental (FY25)	7,848.0	-	-	109
110	Math Lab Pilots (FY26-FY28)	6,000.0	-	-	110
111	Youth Behavioral Health Supports (FY26-FY28)	5,000.0	-	-	111
112	Universal School Meals FY24 Deficiency	3,054.0	-	-	112
113	Class Size Reductions & CTE Startup Costs (Rio Rancho)	3,000.0	-	-	113
114	Career Development Success Pilot (FY26-FY28)	1,500.0	-	-	114
115	Rent Shortfall	230.3	-	-	115
116	Subtotal Current Year Base	304,912.8	182,686.3	208,879.8	116

OTHER STATE AND FEDERAL FUNDS

117	Public Education Reform Fund				117
118	High-Impact Tutoring ¹	-	15,000.0	30,600.0	118
119	Community Schools ¹	-	-	21,600.0	119
120	Out-of-School Learning ¹	-	42,000.0	-	120
121	Attendance Initiatives ²	18,600.0	-	-	121
122	Secondary Educator Literacy ²	15,600.0	-	-	122
123	Math Achievement ²	13,500.0	-	-	123
124	Innovative Staffing Strategies ²	7,800.0	-	-	124
125	Supports for Students who are Unhoused ²	6,300.0	-	-	125
126	Learning Management System (Microcredentials)	3,700.0	-	4,000.0	126
127	Wellness Rooms Pilot	1,000.0	-	-	127
128	Hispanic Education Act	500.0	-	500.0	128
129	Black Education Act	500.0	-	500.0	129
130	Bilingual Multicultural Education Act	500.0	-	500.0	130
131	Fund Clean-Up (K3PF, RMF, SLAF)	15.5	-	-	131
132	Subtotal Current Year Base	68,015.5	57,000.0	57,700.0	132
133	Other State Funds and Inter-Agency Transfers				133
134	Security, CTE, Maintenance, and Repair SB9 Distribution (PSCOF)	50,000.0	-	-	134
135	Electric Vehicle Infrastructure and Bus Conversion (FY26-FY28)	60,000.0	-	-	135
136	School Bus Replacement (PSCOF)	-	18,880.0	18,880.0	136
137	Alternative School Bus Fueling or Charging Infrast. (PSCOF)	1,500.0	-	-	137
138	Navajo Prep Infrastructure and Drainage Improvement (PSCOF)	3,000.0	-	-	138
139	Paolo Soleri Amphitheater (PSCOF)	3,000.0	-	-	139



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140	HED STEM Institute Construction (PSCOF)	20,000.0	-	-	140
141	National Board Certification Scholarship Fund	500.0	500.0	500.0	141
142	GRADS – Teen Parent Interventions (TANF)	500.0	500.0	500.0	142
143	Grow Your Own Teachers Fund (FY26: EdFellows)	300.0	300.0	-	143
144	Sufficiency Lawsuit Fees (Consumer Settlement Fund)	500.0	-	500.0	144
145	Transfers to PERF (FYRF, TPF, ISIF, SNIF, ETDCF, CSSF, KPF)	258.7	-	-	145
146	Online Licensure Portal (ELF)	4,000.0	-	-	146
147	Career Technical Education (CTEF)	10,000.0	-	-	147
148	Subtotal Current Year Base	153,558.7	20,180.0	20,380.0	148

Footnotes

1. Appropriation authorized for three fiscal years (FY27, FY28, FY29)
2. Appropriation authorized for three fiscal years (FY26, FY27, FY28)