

Public School Capital Outlay Oversight Task Force

Public School Capital Outlay Council (PSCOC) Update

November 3, 2023

Presenters:

Gwen Perea Warniment, *Chair, Awards Subcommittee*

Ashley Leach, *Chair, Administration, Maintenance & Standards Subcommittee*

STATE OF NEW MEXICO  PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.



August 25, 2023 PSCOOTF Agenda

- Teacher Housing Guidelines Update
- Release of Preliminary wNMCI Ranking
- FY24 New Awards (Standards-based, Teacher Housing, Systems-based)
- FY24 Facilities Master Plan Awards
- Out-of-Cycle Awards (Construction Funding)
- Pre-applications Received

Teacher Housing Guidelines Update

Manufactured housing is now included in the Teacher Housing Guidelines with the following requirements:

- Built with 2"x6" construction (typical for site-built residential homes)
- Meets energy star ratings (utilizing energy efficient practices, insulation)
- Meets Department of Housing and Urban Development (HUD) requirements (home design and construction, strength and durability, fire resistance and energy efficiency)
- Meets currently adopted NM building codes
- Built on a permanent foundation
- Converted to real property within one year

Release of Preliminary weighted New Mexico Condition Index (wNMCI) Ranking

- Per NMAC 6.27.8 - the Public School Facilities Authority (PSFA) must produce the data to determine the condition index rating of the wNMCI annually
 - The wNMCI is a measure used to identify and prioritize school facility deficiencies
- In October, the PSCOC released the Preliminary wNMCI Ranking to school districts for their review
 - Year round the wNMCI Ranking is available to school districts for their review and update of their data
- Annually PSCOC officially request school district review and update their data through the release of the Preliminary wNMCI Ranking.
- At the December PSCOC meeting the Final wNMCI Ranking will be considered for approval and release
 - Final wNMCI Ranking identifies schools with the most need and is used by school districts and the PSCOC for application and funding purposes

New Awards (Facilities Master Plans)

Facilities Master Plan Awards;

A Facilities Master Plan (FMP) is a five year district road map for capital planning, required for recipients of PSCOC funding.

Project Number	District	FMP Expiration Date	State Match %	Local Match %	Total Not to Exceed State Share	Total Not to Exceed Local Share
M24-002	Loving Municipal Schools	2023	37%	63%	\$ 19,636.55	\$ 33,435.21
M24-003	Mora Independent Schools	2023	52%	48%	\$ 24,497.49	\$ 22,613.07
M24-004	Cuba Independent Schools	2023	54%	46%	\$ 27,981.07	\$ 23,835.73
	TOTALS				\$ 72,115.11	\$ 79,884.01

New Awards (Standards-based)

Standards-based Capital Outlay Awards

- **Springer Municipal Schools**
 - Springer Combined
 - Replacement/consolidation and five teacher housing units
 - \$3,370,550 planning and design
 - State share (78%) \$2,620,550
 - District share (22%) \$750,000
- **Dexter Consolidated**
 - Dexter Elementary and Dexter Middle School
 - Replacement/consolidation
 - \$5,439,288 total for planning and design
 - State share (81%) \$4,405,823
 - District share (19%) \$1,033,465

New Awards (Pre-K)

Pre-K Award

- **Cuba Independent School District**
 - Cuba Elementary School
 - Planning and design phase funding for two new classroom additions and to renovate existing Pre-K classroom and restrooms
 - \$191,221 total for planning and design
 - State share (65%) \$124,294
 - District share (35%) \$66,927

New Awards (Teacher Housing)

Teacher Housing

- **Cuba Independent School District**
- Two teacher housing units
 - \$928,350 design and construction funding
 - State share of \$501,309 (54%)
 - District match of \$427,041 (46%)

New Award (Systems-based)

Systems-based Capital Outlay Awards

- **Texico Municipal Schools**
 - Roofing replacement, exterior wall repair and incidental systems
 - \$771,429 total for planning, design and construction funding
 - State share (69%) \$532,286
 - District share (31%) \$239,143

Out-of-Cycle Awards (Construction Funding)

Out-of-Cycle Awards

- **Des Moines Municipal Schools**
 - Des Moines Combined & five teacher housing units
 - Replacement/renovation
 - \$51,087,757 construction
 - State share (100%) \$51,087,757
 - Received a waiver
- **Mosquero Municipal Schools** Mosquero Combined
 - Replacement
 - \$45,953,268 construction
 - State share (100%) \$45,953,268

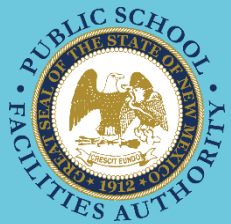
Pre Applications Received

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Pre Applications Received Handout

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Thank you



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