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TENTATIVE AGENDA
Legislative Finance Committee
Las Cruces, New Mexico
August 19-21, 2025

Monday, August 18

1:00 -- Optional Tour -- NMSU Meat Processing, Pavillion, Virtual Fencing Demo, Physical Science Laboratory, Burrell College of Osteopathic Medicine, Cloud Seeding

Tuesday, August 19

Meeting Location
Las Cruces Convention Center
680 E. University Ave
Las Cruces, NM 88001

8:00 -- [Preliminary FY25 General Fund Revenues, FY26-FY30 Revenue Outlook, & General Fund Financial Summary](#) -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee

9:30 -- [Early Childhood Accountability Report](#) -- Garrett Moseley, Program Evaluator, Legislative Finance Committee; Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department

11:00 -- Depart on bus for Sunland Park

12:00 -- Optional Tour – Kay Bailey and Blue Brine Facilities

Meeting Location
Sunland Park Racetrack
1200 Futurity Dr
Sunland Park, NM 88063

12:00 -- Santa Teresa Jetport Ribbon Cutting

1:00 -- Working Lunch -- [Welcoming Remarks and Border Infrastructure Updates](#) – Mario Juarez-Infante, City Manager, Sunland Park; Jerry Pacheco, Border Industrial Association; Jonathan Macias, Assistant County Manager, Doña Ana County; Joseph De La Rosa, Chair, New Mexico Border Authority

2:30 -- [International Border Economic Development and Infrastructure](#) -- Diputado Federal Alejandro Pérez Cuéllar, Chair of the Northern Affairs Committee, Mexico Chamber of Deputies; Lanham Napier, Chairman, Borderplex Digital; Cholla Koury, Chief of Staff, Public Regulation Commission; Kelly Tomblin, President and Chief Executive Officer, El Paso Electric

4:00 -- Border Tour

5:00 -- Adjourn

Wednesday, August 20

Meeting Location
Las Cruces Convention Center
680 E. University Ave
Las Cruces, NM 88001

- 8:00 -- [Welcoming Remarks](#)-- Eric Enriquez, Mayor, City of Las Cruces; Ignacio Ruiz, Superintendent, Las Cruces Public Schools; Christopher Schaljo-Hernandez, County Commissioner Chair, Doña Ana County; Travis L. Dempsey, Superintendent, Gadsden Independent Schools; Michael Chavez, Superintendent, Hatch Valley Public Schools
- 9:00 -- [Funding Performance through the Higher Education Funding Formula](#)-- Connor Jorgenson, Fiscal Analyst, Legislative Finance Committee
- 10:00 -- [Higher Education Student Housing Needs and Opportunities](#) -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Christian Kinsley, Interim Vice President for Administration and Finance, New Mexico State University
- 11:00 -- [The Future of New Mexico Division I Athletics](#) – Amber Burdge, Acting Athletic Director, New Mexico State University; Fernando Lovo, Athletic Director, University of New Mexico
- 12:00 -- Lunch -- [Welcoming Remarks](#) – Valerio Ferme, President, New Mexico State University
- 1:00 -- [Overview of Water Resources in New Mexico](#) – Tanya Trujillo, Deputy State Engineer, State Engineer; Hannah Riseley-White, Director, Interstate Stream Commission
- 1:15 -- [Water Research-Desalinization and Aquifer Mapping Opportunities](#) -- Stacy Timmons, New Mexico Tech; Pei-Xu, New Mexico State University; Gretel Follingstad, Senior Manager, Climate Resilient Water Systems; John Sylvia, Blue Brine
- 2:30 -- [Investments to Increase Water Delivery](#) -- Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Tanya Trujillo, Deputy State Engineer, State Engineer; Hannah Riseley-White, Director, Interstate Stream Commission; James Kenney, Secretary, New Mexico Environment Department
- 3:45 -- [Federal Funds Update](#) -- Charles Sallee, Director, Legislative Finance Committee
- 4:45 -- [Public Comment](#)
- 5:00 -- [Miscellaneous Committee Business](#)

Action Items

- 1) [Approval of LFC July Meeting Minutes](#)
- 2) [Approval of LFC July Subcommittee Reports](#)
- 3) [Approval of LFC Contracts](#)
- 4) [Approval of LFC Budget Guidelines](#)
- 5) [LFC FY27 Budget Request](#)

Review of Monthly Financial Reports & Information Items

- 6) [LFC FY26 Budget Status](#)
- 7) [BAR Report](#)
- 8) [Full Time Employees by Agency](#)
- 9) [Correspondence](#)
- 10) [LFC Program Evaluation Status Report](#)
- 11) [Cash Balance Report](#)

5:15 -- Adjourn

Thursday, August 21

Meeting Location
Casa de Peregrinos
999 W Amador Ave
Las Cruces, NM 88005

8:00 -- [New Mexico Nonprofits: Economic and Family Impacts](#) -- Terra Winter, CEO, Community Foundation of Southern New Mexico; Dawn Z. Hommer, CEO, Community Action Agency of SNM and NM Association of Community Partners Rep.; Lorenzo Alba, Jr., Executive Director, Casa de Peregrinos Food Pantry

8:30 -- [Program Evaluation: Public School Lunch Coverage Cost](#) -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Mariana Padilla, Secretary, Public Education Department

10:00 -- [Capital Outlay Quarterly Report](#) -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

LFC Capital Outlay Subcommittee

11:00 -- [Capital Outlay Reform Next Steps](#) -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee

LFC Public Safety Subcommittee

11:00 -- Tour -- [Public Light, Transitional Services](#)

12:15 -- Adjourn

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Revised 8/19/25