

Attachment E - 2022 General Fund Projects at Risk of Reversion Due to Zero Encumbrances

Agency	Approp ID	Project	Fiscal Agent	County	Appropriation	Expended	Encumbered	% Encumbered
ALTSD	G3272	SHIPROCK CHP SENIOR CTR PARKING LOT REPAIR	Navajo Nation	San Juan	\$ 200,000.00	\$ -	\$ -	0%
DOT	G3309	RED LAKE 18 CHP CMTY STREETS IMPROVE	Navajo Nation	McKinley	\$ 200,000.00	\$ -	\$ -	0%
DOT	G3310	N571 RT GADII'AHI/TO'KOI CHP IMPROVE	Navajo Nation	San Juan	\$ 170,000.00	\$ -	\$ -	0%
IAD	G3273	ISLETA PUEBLO LOS PADILLAS TANK & WELL CONSTRUCT	Isleta Pueblo	Bernalillo	\$ 1,000,000.00	\$ -	\$ -	0%
IAD	G3274	TO'HAIILEE CHP BATHRM ADD CONSTRUCT	Navajo Nation	Bernalillo	\$ 198,000.00	\$ -	\$ -	0%
IAD	G3275	LAGUNA PUEBLO FIRE STN CONSTRUCT	Laguna Pueblo	Cibola	\$ 1,188,000.00	\$ -	\$ -	0%
IAD	G3276	CHICHILTAH CHP WATER & WWATER SYS CONSTRUCT	Navajo Nation	McKinley	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3277	MARIANO LAKE CHP HOUSE WIRING/RECERTIFICATION CONS	Navajo Nation	McKinley	\$ 80,000.00	\$ -	\$ -	0%
IAD	G3278	NAVAJO NATION CROWNPOINT COMMUNITY CEMETERY UPGRAD	Navajo Nation	McKinley	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3279	PUEBLO PINTADO CHP BADGER SPRING POWER LINE EXTEND	Navajo Nation	McKinley	\$ 50,000.00	\$ -	\$ -	0%
IAD	G3280	CHURCH ROCK CHP WRHSE DESIGN	Navajo Nation	McKinley	\$ 1,980,000.00	\$ -	\$ -	0%
IAD	G3281	TSE'II'AHI' CHP WATER LINE EXTENSION CONSTRUCT	Navajo Nation	McKinley	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3282	THOREAU CHP HOUSE WIRING CONSTRUCT	Navajo Nation	McKinley	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3283	ZUNI PUEBLO SPORTS COMPLEX DESIGN & CONSTRUCT	Zuni Pueblo	McKinley	\$ 1,188,000.00	\$ -	\$ -	0%
IAD	G3285	MESCALERO APACHE TRIBE SKI APACHE IMPROVE	Mescalero Apache	Otero	\$ 628,209.00	\$ -	\$ -	0%
IAD	G3287	JICARILLA APACHE NATION EMS AMBULANCE PRCHS	Jicarilla Apache Nation	Rio Arriba	\$ 612,054.00	\$ -	\$ -	0%
IAD	G3288	JICARILLA APACHE NATION UTILITY LINES CONSTRUCT	Jicarilla Apache Nation	Rio Arriba	\$ 1,159,946.00	\$ -	\$ -	0%
IAD	G3289	OHKAY OWINGEH STORM/SURFACE WATER CONTROL IMPROVE	Ohkay Owingeh	Rio Arriba	\$ 1,200,000.00	\$ -	\$ -	0%
IAD	G3291	NEWCOMB CHP CHAPTER HOUSE ROOF REPAIR	Navajo Nation	San Juan	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3292	NASCHITTI CHP SCATTERED POWER LINE CONSTRUCT	Navajo Nation	San Juan	\$ 200,000.00	\$ -	\$ -	0%
IAD	G3293	SAN FELIPE PUEBLO SOCCER FIELD IMPROVE	San Felipe Pueblo	Sandoval	\$ 1,200,000.00	\$ -	\$ -	0%
IAD	G3295	COCHITI PUEBLO PLAZA HOUSING REN	Cochiti Pueblo	Sandoval	\$ 1,205,000.00	\$ -	\$ -	0%
IAD	G3297	SANTO DOMINGO PUEBLO HOUSING CONSTRUCT	Santo Domingo Pueblo	Sandoval	\$ 1,188,000.00	\$ -	\$ -	0%
IAD	G3299	ZIA PUEBLO CMTY INTERNET INFRA CONSTRUCT	Zia Pueblo	Sandoval	\$ 50,000.00	\$ -	\$ -	0%
IAD	G3300	NAMBE PUEBLO SUBDIV CONSTRUCT	Nambe Pueblo	Santa Fe	\$ 750,000.00	\$ -	\$ -	0%

IAD	G3301	NAMBE PUEBLO TRIBAL ADMIN BLDG FURNISH	Nambe Pueblo	Santa Fe	\$ 500,000.00	\$ -	\$ -	0%
IAD	G3302	POJOAQUE PUEBLO EARLY CHILDHOOD DVLP CTR CONSTRUCT	Pojoaque Pueblo	Santa Fe	\$ 1,200,000.00	\$ -	\$ -	0%
IAD	G3303	SAN ILDEFONSO PUEBLO HOUSING DEVELOPMENT CONSTRUCT	San Ildefonso Pueblo	Santa Fe	\$ 1,000,000.00	\$ -	\$ -	0%
IAD	G3305	ALAMO CHP SCATTERED POWER & WATER LINE EXTEND	Navajo Nation	Socorro	\$ 765,000.00	\$ -	\$ -	0%
IAD	G3308	TAOS PUEBLO JUSTICE CENTER ONSITE INFRA CONSTRUCT	Taos Pueblo	Taos	\$ 1,200,000.00	\$ -	\$ -	0%
TOTAL					\$ 20,112,209.00			

Source: DFA, SHARE