



FY25 Budget Presentation

Legislative Finance Committee

by

Office of Military Base Planning & Support

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Budget Comparison

*In thousands

OMBPS	FY24	FY25 REQ
49100		
P765		
Book1 200 Personnel	194.9	194.9
300 Contractual	79.2	79.2
400 Other Costs	30.0	30.2
TOTAL	304.1	304.3

OMBPS is requesting a flat budget this year

- Originally planned to ask for a plus up this year
- However, my focus changed as I interacted with military and civil leadership
 - Working closely with the Commission to identify effective investments
- I expect to ask for a plus up next budget cycle



Mission

Mission by Statute (prevent closure due to BRAC):

- Understand the federal government's plans, policies, and initiatives relative to military base realignment and closure
- Collaborate with and assist community organizations
- Coordinate with and assist the State's Congressional Delegation
- Inform the Governor and the Lieutenant Governor regarding issues impacting the military bases in the State

Evolved Mission (promote growth and ensure installation value):

- Strengthen installations and communities by advocating & investing in programs to improve the quality of life for military families
- Work with communities and developers to identify and address encroachment issues early so that critical training and operations areas are not impacted.
- Invest in and advocate for improvements to critical infrastructure supporting military installations and communities – resilience is an important facility metric
- Work closely with EDD to enhance economic growth around military communities



Challenges

The DOD Value Process:

- DOD process for choosing new locations, new facilities, and mission expansion is increasingly competitive
- AF uses Report Cards to grade each installation and this drives their decision process
 - Public Education
 - Licensure Portability
 - Healthcare <new>
 - Housing <new>
- Five to Thrive Program was initiated by the spouse of the Chief of Staff of the Air Force, Sharene Brown in Dec 2021 and expands on the Report Cards
 - Childcare
 - Education
 - Healthcare
 - Housing
 - Spouse employment/Licensure portability
- The DOD is now pushing for multi-state compacts for greater prof. transparency



Challenges (cont)

2024 DOD Policy Priorities

- Military Access to Quality Family Child Care
- Military Spouse Employment and Economic Opportunities (Compacts and implementing the federal law)
- Defining Armed Forces
- Military Community Representation on State Boards and Councils
- State Support for Military Families with Special Education Needs
- Military Family Anti-Discrimination Status
- State Response to Military Interpersonal Violence
- Concurrent Juvenile Jurisdiction

Encroachment

- Physical (structure locations and height)
- RF & Optical



Focus

Installation value in NM driven by how we address these challenges

- NM 2022 HB191 was big step for reciprocity
 - NM now green across the board on professional licensure reciprocity
 - Now we have to address the multi-state compacts issue
- Childcare, education, healthcare, & housing remain issues
 - These aren't unique to installation communities, or NM – nationwide
- Encroachment solutions just require more communication ...

Approach

- The OMBP & the Commission are working with Legislative Leaders and Office of the Secretary of Defense to develop solutions

Military installation impact (2022)

- 52,268 jobs
- \$2.8 Billion in labor income
- \$14 Billion in industrial output



FY 24 - 25 Contracts

Dollars in Thousands

FY24 Total Budget: \$79.2

- Audit: \$4.8
- TBD (finalize at Jan 9, 2024 Commission mtg)
 - Housing study & initiatives

• FY25 Total Budget Request: \$79.2

- Audit: \$4.8
- TBD (finalize at Jul 9, 2024 Commission mtg)
 - Healthcare study & initiatives



Summary and Closing

DoD is a stable and significant economic engine for NM

- Economic Impact assessed at \$14 Billion*
- Community Quality of Life issues are key drivers for basing and expansion
- Opportunities for expansion and growth

Installation issues are not unique

- These are national issues
- Installation and community are linked and solutions help both

Interest and support are phenomenal

- Commission members and civil organizations very engaged
- Legislative members extremely supportive and working hard to develop appropriate legislation
- DOD and local installation leadership very helpful and responsive

* *“Economic Impact of Military Installations in New Mexico on the State,”* UNM Bureau of Business & Economic Research, July 2022.



Military Base Planning Commissioners

State of NM

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