An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 35 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee State Capitol, Room 307 - Santa Fe, New Mexico December 8 - 12, 2025

Monday, December 8

Monday, December 8		
9:00		FY27 and FY28 General Fund Revenue Projections Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
11:00		<u>Taxation and Revenue Department (333)</u> Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
12:00		Lunch
1:00		Economic Development Department (419) Rob Black, Secretary, Economic Development • Economic Development Strategic Plan Overview
2:30		Department of Health (665) Gina DeBlassie, Secretary, Department of Health
3:45		New Mexico Environment Department (667) James Kenny, Secretary, New Mexico Environment Department
5:00		Adjourn
Tuesday, December 9		
7:30		Optional Workgroup – Discussion on Legislation
Full Committee		
8:30		 Health Care Authority (630) Kari Armijo, Secretary, Health Care Authority Medicaid Behavioral Health DD Waiver
10:30		<u>Children, Youth and Families Department (690)</u> Valarie Sandoval, Acting Secretary, Children, Youth and Families Department
12:00		Lunch
1:00		<u>Policy Brief: Child Care Update</u> Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee
2:00		Early Childhood Education and Care Department (611) Elizabeth Groginsky, Secretary, Early
		Childhood Education and Care Department

Miscellaneous Committee Business

4:45

LFC AGENDA, December 8-12, 2025

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Action Items

1) Approval of LFC Committee and Subcommittee Minutes

Review of Monthly Financial Reports & Information Items

- 2) LFC FY26 Budget Status
- 3) BAR Report
- 4) Full Time Employees by Agency
- 5) Correspondence
- 6) LFC Program Evaluation Status Report
- 7) Cash Balance Report
- 8) Proposed 2026 Committee Sponsored Legislation
- 9) Monthly Liability Settlement Report
- 5:00 -- Adjourn

Wednesday, December 10

7:30 -- Optional Workgroup – Discussion on Legislation

Full Committee

- 8:30 -- <u>Higher Education Institutions (952-977)</u> -- Stephanie Rodriguez, Secretary, Higher Education Department; James Johnston, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Sabrina Ezzell, Chairwoman, New Mexico Association of Community Colleges
- 10:00 -- <u>Higher Education Department (950)</u> -- Stephanie Rodriguez, Secretary, Higher Education Department
- 11:00 -- <u>University of New Mexico Health Sciences Center</u> -- Mike Richards, CEO & President, Health Sciences Center
- 11:45 -- Tribally-Controlled and Administered Colleges -- TBD
- 12:00 -- Lunch
- 1:00 -- Special Schools -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Heather Miller, Superintendent, New Mexico School for the Blind and Visually Impaired; Brigadier General Voris McBurnette, Superintendent, New Mexico Military Institute
- 2:00 -- New Mexico State University Agriculture
 - Cooperative Extension Service/Agriculture Experiment Station
 - New Mexico Department of Agriculture
- 2:30 -- <u>PIVOT Agency Program Inventories</u> -- Sarah Rovang, Program Evaluator, Legislative Finance Committee; Simon Miller, Department of Finance and Administration
- 3:30 -- Department of Transportation (805) -- Ricky Serna, Secretary, Department of Transportation
- 4:30 -- IT Framework -- Emily Hilla, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

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Thursday, December 11

- 8:30 -- Public Schools (924) -- Mariana Padilla, Secretary Designee, Public Education Department
 - Public Schools Support
 - Public Education Department
 - Regional Educational Cooperatives (930)
- 10:00 -- Interim Committee Report: Legislative Education Study Committee
- 10:30 -- <u>Policy Spotlight: Felony Arrests and Outcomes</u> -- Stephanie Joyce, Program Evaluator, Legislative Finance Committee; John Valdez, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Department of Public Safety (790) -- Jason Bowie, Secretary, Department of Public Safety
- 2:15 -- Quarterly Nonrecurring Spending Update -- Maggie Klug, Fiscal Analyst, Legislative Finance Committee
- 3:30 -- Review of Special, Supplemental, and Deficiency, Requests -- DFA Staff; LFC Staff
- 5:00 -- Adjourn

Friday, December 12

- 8:00 -- Staff Report: Legislature (111-131) -- LFC Staff
 - -- Final Review (Executive Session)
- 11:00 -- Adjourn

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