



PUBLIC SCHOOL SUPPORT

General Fund High-Level

(dollars in thousands)

	FY25 OpBud	FY26 Exec. Recommend.	FY26 LFC Recommend.	FY26 LESC Recommend.	GAA of 2025
1 PROGRAM COST					
2 Prior Year Program Cost OpBud	3,976,002.1	4,171,971.2	4,171,971.2	4,171,971.2	4,171,971.2
3 UNIT CHANGES					
4 Removing Title I Units from ARI ¹	-	-	(163,229.9)	(163,229.9)	(163,229.9)
5 Removing Mobility Units from ARI ¹	-	-	(99,298.0)	(99,298.0)	(99,298.0)
6 Adding FII Units to ARI ¹	-	-	300,522.5	300,522.5	300,740.7
7 Adding EL Units ¹	-	-	3,317.2	3,317.2	3,458.0
8 Adding Grades 7 - 12 Units ¹	-	-	-	51,148.3	51,148.3
9 Adding Grade 6 Units ¹	-	-	15,190.5	40,115.8	40,115.8
10 Subtotal: Proposed Formula Changes	-	-	56,502.3	132,576.0	132,935.0
11 Increased K-12 Plus Units	-	57,707.5	49,731.7	49,731.7	49,731.7
12 Other FY25 Net Unit Changes	-	-	(12,996.5)	-	(12,996.5)
13 Subtotal: Net Base Unit Adjustments	-	57,707.5	36,735.2	49,731.7	36,735.2
14 Other Projected Net Unit Changes	(19,915.3)	-	(22,215.1)	-	(22,215.1)
15 UNIT VALUE CHANGES					
16 K-12 Plus Units	60,000.0	-	-	-	-
17 Average Salary Increase (FY25: 3%, FY26: 4%)	94,154.4	101,377.2	135,129.6	101,377.2	135,129.6
18 Increase Minimum Salaries for Teachers (\$55K, \$65K, \$75K) ¹	-	-	4,380.5	7,432.1	4,380.5
19 Insurance	25,666.7	38,462.7	38,364.4	37,884.5	38,364.4
20 Fixed Costs	6,063.3	4,997.8	1,934.7	4,997.8	1,934.7
21 Education Innovations (CTE, Literacy, Community Schools)	30,000.0	-	-	-	-
22 Subtotal Current Year Program Cost Base	4,171,971.2	4,374,516.4	4,422,802.8	4,505,970.5	4,499,235.5
23 \$ Change from OpBud	195,969.1	202,545.2	250,831.6	333,999.3	327,264.3
24 % Change from OpBud	4.9%	4.9%	6.0%	8.0%	7.8%
25 STATE EQUALIZATION GUARANTEE (SEG)					
26 Less: Other State Funds	(1,500.0)	(2,000.0)	(1,500.0)	(1,500.0)	(1,500.0)
27 Subtotal Current Year SEG Base	4,170,471.2	4,372,516.4	4,421,302.8	4,504,470.5	4,497,735.5
28 \$ Change from OpBud	201,469.1	202,045.2	250,831.6	333,999.3	327,264.3
29 % Change from OpBud	5.1%	4.8%	6.0%	8.0%	7.8%
30 CATEGORICAL APPROPRIATIONS					
31 TRANSPORTATION DISTRIBUTION					
32 Maintenance and Operations	104,839.5	116,554.8	118,683.7	116,554.8	118,683.7
33 Fuel	13,843.3	13,201.2	13,201.2	13,201.2	13,201.2
34 Rental Fees	9,097.7	5,894.1	5,894.1	5,894.1	5,894.1
35 Insurance	594.7	-	888.9	594.7	888.9
36 Average Compensation Increase (FY25: 3%. FY26: 4%)	1,488.6	1,755.6	2,340.8	1,755.6	2,340.8
37 Density Factor Removal	3,929.5	-	-	-	-
38 Adequacy Funding	-	-	-	5,283.7	-
39 Subtotal Current Year Transportation Base	133,793.3	137,405.7	141,008.7	143,284.1	141,008.7
40 \$ Change from OpBud	6,971.5	3,612.4	7,215.4	9,490.8	7,215.4
41 % Change from OpBud	5.5%	2.7%	5.4%	7.1%	5.4%
42 OTHER CATEGORICAL APPROPRIATIONS					
43 Indian Education Fund	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0
44 Standards-Based Assessments (FY26: Quarterly Reporting)	10,000.0	13,000.0	12,770.0	12,770.0	12,770.0
45 Emergency Supplemental	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
46 Out-of-State Tuition	393.0	600.0	393.0	393.0	393.0
47 Universal School Meals	-	50,700.0	-	55,700.0	-
48 Subtotal Current Year Categorical Appropriations	165,186.3	222,705.7	175,171.7	233,147.1	175,171.7
49 \$ Change from OpBud	8,002.5	57,519.4	9,985.4	67,960.8	9,985.4
50 % Change from OpBud	5.1%	34.8%	6.0%	41.1%	6.0%
51 SUBTOTAL PUBLIC SCHOOL SUPPORT	4,335,657.5	4,595,222.1	4,596,474.5	4,737,617.6	4,672,907.2
52 \$ Change from OpBud	209,471.6	259,564.6	260,817.0	401,960.1	337,249.7
53 % Change from OpBud	5.1%	6.0%	6.0%	9.3%	7.8%
54 RELATED REQUESTS: RECURRING					
55 Universal School Meals	41,000.0	-	42,201.0	-	42,201.0
56 Early Literacy and Reading Support	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0
57 School Leader Professional Development	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
58 Teacher Professional Development	4,000.0	4,500.0	4,000.0	5,000.0	4,000.0
59 Regional Education Cooperatives	1,350.0	1,350.0	1,500.0	1,500.0	1,500.0
60 School Safety (Panic Buttons)	-	5,000.0	-	-	1,500.0



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61 Test Fee Waivers and Training	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0
62 GRADS – Teen Parent Interventions	750.0	750.0	750.0	750.0	750.0
63 STEAM (Science, Technology, Engin., Arts, and Math) Initiatives	-	-	-	6,000.0	-
64 New Mexico Grown	-	2,300.0	-	2,300.0	-
65 Bilingual Multicultural, Hispanic, and Black Education Acts	-	1,500.0	-	-	-
66 Learning Management System and Microcredentials	-	3,700.0	-	-	-
67 Subtotal Current Year Base	67,350.0	39,350.0	68,701.0	35,800.0	70,201.0
68 \$ Change from OpBud	41,403.4	(28,000.0)	1,351.0	(31,550.0)	2,851.0
69 % Change from OpBud	159.6%	-41.6%	2.0%	-46.8%	4.2%
70 PUBLIC EDUCATION DEPARTMENT					
71 Prior Year OpBud	23,589.1	24,521.6	24,521.6	24,521.6	24,521.6
72 Base Changes	932.5	3,000.0	802.0	3,000.0	802.0
73 Subtotal Current Year Base	24,521.6	27,521.6	25,323.6	27,521.6	25,323.6
74 % Change from OpBud	4.0%	12.2%	3.3%	12.2%	3.3%
75 TOTAL PUBLIC SCHOOL SUPPORT					
76 Prior Year OpBud	4,175,721.6	4,427,529.1	4,427,529.1	4,427,529.1	4,427,529.1
77 Base Changes	251,807.5	234,564.6	262,970.0	373,410.1	340,902.7
78 Total	4,427,529.1	4,662,093.7	4,690,499.1	4,800,939.2	4,768,431.8
79 % Change from OpBud	6.0%	5.3%	5.9%	8.4%	7.7%

SECTIONS 5, 6, 7, AND OTHER NONRECURRING APPROPRIATIONS

80 General Fund					
81 Public Education Reform Fund ¹	-	-	150,000.0	150,000.0	63,800.0
82 FY25 Unit Value Supplemental (State Support Reserve Fund)	-	40,000.0	40,000.0	40,000.0	40,000.0
83 Indian Education Initiatives (FY26-FY28)	-	-	-	5,000.0	30,000.0
84 Structured Literacy Implementation (Summer Literacy Institute)	30,000.0	30,000.0	30,000.0	30,000.0	29,000.0
85 Career Technical Education (Pilot, CTOs, Innov. Zones, & WBL)	-	15,762.4	40,000.0	30,000.0	28,500.0
86 Educator Fellows	20,000.0	20,000.0	15,000.0	20,000.0	20,000.0
87 Out-of-School Learning, Summer Enrichment, High-Dosage Tutors	15,000.0	15,000.0	15,000.0	20,000.0	15,000.0
88 Statewide Student Information System	-	4,000.0	12,000.0	12,000.0	12,000.0
89 Summer Internships	5,000.0	-	5,000.0	-	10,000.0
90 Universal School Meals Supplemental (FY25)	-	7,848.0	7,848.0	7,848.0	7,848.0
91 Community School and Family Engagement Initiatives	-	8,000.0	6,000.0	8,000.0	6,000.0
92 Math Lab Pilots (FY26-FY28)	-	-	-	-	6,000.0
93 School Improvement	-	-	-	10,000.0	6,000.0
94 Potential Cost Overruns for School Meals	-	5,000.0	-	-	5,000.0
95 Youth Behavioral Health Supports (FY26-FY28)	-	-	-	-	5,000.0
96 Special Education Initiatives	6,000.0	4,000.0	-	4,000.0	4,000.0
97 Universal School Meals FY24 Deficiency	-	3,054.0	3,054.0	3,054.0	3,054.0
98 STEAM Initiatives	-	-	-	-	3,000.0
99 STEM Network	-	-	-	-	3,000.0
100 Class Size Reductions & CTE Startup Costs (Rio Rancho)	-	-	-	-	3,000.0
101 Administrator Preparation, Induction and Evaluation	-	-	2,280.0	2,280.0	2,280.0
102 Career Development Success Pilot (FY26-FY28)	-	-	-	1,500.0	1,500.0
103 Outdoor Classroom Initiatives	500.0	-	500.0	500.0	500.0
104 Rent Shortfall	-	-	230.3	230.3	230.3
105 Safety Summit	-	200.0	200.5	200.5	200.5
106 School Panic Buttons	1,000.0	-	1,000.0	1,000.0	-
107 K-12 Plus Program	20,000.0	-	15,000.0	15,000.0	-
108 Behavioral Health Supports	-	-	-	3,000.0	-
109 Bilingual Multicultural, Hispanic, and Black Education Acts	-	-	-	1,500.0	-
110 Sufficiency Lawsuit Fees	-	500.0	-	500.0	-
111 Legal Expenses	-	-	-	500.0	-
112 Universal School Meals Supplemental (FY24)	19,904.8	-	-	-	-
113 Attendance Success Initiatives	5,000.0	-	-	-	-
114 Indian Education Initiatives (Navajo Nation and Zuni)	5,000.0	-	-	-	-
115 Nova Space Telescope (Data System)	3,171.2	-	-	-	-
116 Secondary Educator Literacy	2,500.0	5,000.0	-	-	-
117 Learning Management System (LMS)	2,305.0	-	-	-	-
118 School for the Arts Dormitory Operational Funding (FY25 & FY26)	2,300.0	-	-	-	-
119 Micro-credentials	1,100.0	-	-	-	-



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120	Black Education Act	500.0	-	-	-	120
121	Hispanic Education Act	500.0	-	-	-	121
122	Implementing Indian Education Act	500.0	-	-	-	122
123	Legal Settlements	250.0	-	-	-	123
124	HB2 Jr. School of Dreams Academy Security	200.0	-	-	-	124
125	Indian Education Fund (FY26-FY28)	-	90,000.0	-	-	125
126	Family Income Index	-	9,000.0	-	-	126
127	Data Quality Supports	-	1,500.0	-	-	127
128	School Dashboards and Reporting Portal	-	1,125.0	-	-	128
129	Family Engagement and Supports for Unhoused Students	-	1,000.0	-	-	129
130	Rent Shortfall, ESSER Positions, and Legal Expenses	-	800.0	-	-	130
131	Student Assessment Data Collection	-	500.0	-	-	131
132	Negative Fund Balances	-	15.5	-	-	132
133	Subtotal Current Year Base	140,731.0	262,304.9	343,112.8	366,112.8	304,912.8
OTHER STATE AND FEDERAL FUNDS						
134	Public Education Reform Fund					134
135	Support for Attendance for Success ^{1,2,3}	-	-	30,900.0	30,900.0	18,600.0
136	Secondary Educator Literacy ^{1,2,3}	-	-	15,500.0	15,000.0	15,600.0
137	Math Achievement ^{1,2,3}	-	-	38,440.0	15,600.0	13,500.0
138	Innovative Staffing Strategies ^{1,2,3}	-	-	19,840.0	7,500.0	7,800.0
139	Supports for Students who are Unhoused ^{1,2,3}	-	-	-	30,000.0	6,300.0
140	Learning Management System (Microcredentials)	-	-	3,700.0	3,700.0	3,700.0
141	Wellness Rooms Pilot	-	-	-	-	1,000.0
142	Hispanic Education Act	-	-	-	-	500.0
143	Black Education Act	-	-	-	-	500.0
144	Bilingual Multicultural Education Act	-	-	-	-	500.0
145	Fund Clean-Up (K3PF, RMF, SLAF)	-	-	15.5	15.5	15.5
146	School Improvement and Transformation ^{1,2,3}	-	-	29,450.0	-	-
147	Career Technical Education	40,000.0	14,237.6	-	-	-
148	Family Income Index	10,000.0	-	-	-	-
149	Secondary Educator Literacy	2,500.0	-	-	-	-
150	Community School and Family Engagement Initiatives	2,000.0	-	-	-	-
151	Teacher Professional Development	-	500.0	-	-	-
152	Innovation Zones ^{1,2,3}	-	-	-	45,000.0	-
153	STEM Network ^{1,2,3}	-	-	-	6,000.0	-
154	Indigenous Education Initiatives ^{1,2,3}	-	-	15,500.0	-	-
155	Subtotal Current Year Base	54,500.0	14,737.6	153,345.5	153,715.5	68,015.5
156	Other State Funds and Inter-Agency Transfers					156
157	Security, CTE, Maintenance, and Repair SB9 Distribution (PSCOF)	-	-	50,000.0	50,000.0	50,000.0
158	Electric Vehicle Infrastructure and Bus Conversion (FY26-FY28)	-	-	-	-	60,000.0
159	Literacy Building (PSCOC)	30,000.0	-	-	-	-
160	School Bus Replacement (PSCOF)	29,166.6	-	-	-	-
161	Community Schools (CSF)	6,000.0	-	-	-	-
162	Prekindergarten Classrooms (PSCOF)	5,000.0	-	-	-	-
163	Renovations at Memorial Middle School in Las Vegas (PSCOF)	1,500.0	-	-	-	-
164	Alternative School Bus Fueling or Charging Infrast. (PSCOF)	1,500.0	-	1,500.0	1,500.0	1,500.0
165	Navajo Prep Infrastructure and Drainage Improvement (PSCOF)	-	-	-	-	3,000.0
166	Paolo Soleri Amphitheater (PSCOF)	-	-	-	-	3,000.0
167	HED STEM Institute Construction (PSCOF)	-	-	-	-	20,000.0
168	Learning Management System (ELF)	1,000.0	-	-	-	-
169	Broadband Access and Expansion at DoIT (PSCOF)	650.0	-	-	-	-
170	School Bus Cameras (PSCOF)	547.5	-	-	-	-
171	National Board Certification Scholarship Fund	500.0	500.0	500.0	500.0	500.0
172	GRADS – Teen Parent Interventions (TANF)	500.0	500.0	500.0	500.0	500.0
173	Grow Your Own Teachers Fund (FY26: EdFellows)	-	-	300.0	-	300.0
174	Sufficiency Lawsuit Fees (Consumer Settlement Fund)	-	-	500.0	-	500.0
175	Transfers to PERF (FYRF, TPF, ISIF, SNIF, ETDCF, CSSF, KPF)	-	258.7	258.7	258.7	258.7
176	School Safety Summits (PSCOF)	200.0	-	-	-	-
177	School Wellness Rooms (CSF)	200.0	-	-	-	-



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179	-	4,000.0	4,000.0	4,000.0	4,000.0	179
180	-	-	-	-	-	180
181	-	10,000.0	-	-	10,000.0	181
182	76,764.1	15,258.7	57,558.7	56,758.7	153,558.7	182

SECTION 9 APPROPRIATIONS

	FY25 OpBud	FY26 Exec. Recommend.	FY26 LFC Recommend.	FY26 LESL Recommend.	GAA of 2025	
183	Government Results and Opportunity Expendable Trust Fund					183
184	-	18,000.0	-	-	-	184
185	-	18,000.0	-	-	-	185
186	-	15,000.0	-	-	-	186
187	60,000.0	-	-	-	-	187
188	15,000.0	-	-	-	-	188
189	7,000.0	-	-	-	-	189
190	82,000.0	51,000.0	-	-	-	190

Footnotes

1. Contingent on enactment of legislation
2. Appropriation authorized for three fiscal years (FY26, FY27, FY28)
3. Includes appropriation from the public education reform fund