



Bernalillo County's Behavioral Health Initiative

Administered by the
Department of Behavioral Health
Services

History of the Behavioral Health Tax

- **2014 Ballot initiative to impose a 1/8 of 1 percent gross-receipts tax**
 - Tax implemented in July 2015
 - Community Partners Inc. (CPI) developed a roadmap for including community input and creating a governance structure.
 - Leveraging Medicaid

Subcommittees Review and Provide Input for Proposals

Steering Committee and ABCGC Vet Proposals

Governing Body Approves & Allocates Funds

Improve response for individuals in psychiatric or substance abuse crisis and diversion to appropriate service.

Crisis Services Subcommittee

Improve services in the community that will stabilize individuals and prevent crisis.

Community Supports Subcommittee

Ensure individuals with behavioral health needs are stably housed.

Supportive Housing Subcommittee

Prevent substance abuse and severe psychiatric distress through early identification and treatment.

Prevention, Intervention & Harm Reduction Subcommittee

Steering Committee

Albuquerque Bernalillo County Governing Commission (ABCGC)

Albuquerque City Council

Bernalillo County Commission

PROJECTS VETTED TO DATE

<u>PROJECTS</u>	<u>BCC APPROVED DATE</u>	<u>NON RECURRING</u>	<u>RECURRING</u>
Payroll	October 11, 2017	\$0	\$1,597,488
Behavioral Health Advisor	September 27, 2016	\$0	\$140,000
Evaluation and Data Analysis	September 27, 2016	\$0	\$357,000
Mobile Crisis Teams (MCT)	December 13, 2016	\$0	\$1,000,000
Resource Re-Entry Center	January 10, 2017	\$700,000	\$1,041,188
Crisis and Support Services	November 13, 2018	\$30,000,000	\$3,000,000
Adverse Childhood Experiences (ACE)	September 27, 2016	\$0	\$3,000,000
Community Engagement Team (CET)	September 27, 2016	\$0	\$1,000,000
Training and Education	January 9, 2018	\$3,000,000	\$0
Bridging Behavioral Health	June 11, 2018	\$100,000	\$100,000
Suicide Prevention	November 13, 2018	\$0	\$1,000,000
Law Enforcement Assisted Diversion	November 13, 2018	\$0	\$250,000
Peer Support Drop In Center	May 15, 2018	\$0	\$300,000
Peer Case Management	January 9, 2018	\$0	\$620,000
Living Room Model	PENDING	\$640,000	\$0
Community Connections	April 26, 2016	\$30,827	\$2,700,000
Youth Transitional Living	September 27, 2016	\$0	\$800,000
Single Site Housing	March 27, 2018	\$2,000,000	\$1,000,000
Transitional Housing Vouchers	September 11, 2018	\$1,000,000	\$0
Single Site (Multi Family) Housing	February 27, 2019	\$8,000,000	\$1,000,000
Westside Emergency Shelter	PENDING	\$400,000	\$0
		\$45,870,827	\$18,905,676

Work on the MATS Campus Partnership with UNMH and Collaboration with Other Hospitals

- ▶ UNMH will operate an outpatient clinic to provide medical assessment and intervention.
- ▶ DBHS will open a 16 bed Crisis Triage Center on the MATS campus.
- ▶ UNMH will design and build a new hospital to include an expanded Psychiatric and Emergency Services Center, Crisis Triage Center, psychiatric urgent care, partial hospitalization, behavioral health clinics, and acute inpatient bed capacity.



Recent Projects

- ▶ Client Management System
- ▶ Edgewood Living Room Program
- ▶ Single Site Supportive Housing
- ▶ Suicide Prevention Programming
- ▶ Westside Shelter Funding and Services
- ▶ CET RFP



Resource Re-entry Center (RRC) Overview

- ▶ The Resource Re-entry Center (RRC) is the first stop for individuals released from the Metropolitan Detention Center as they reintegrate into the community.
- ▶ Transition Planners work with inmates at the jail .
- ▶ Once inmates are released to the RRC, case managers assist these individuals to carry out their transition plans and connect them to services.



Resource Re-entry Center

June 12, 2018 - May 31, 2019

- ▶ The Resource Re-Entry Center opened on June 12, 2018. From its opening to May 31, 2019:

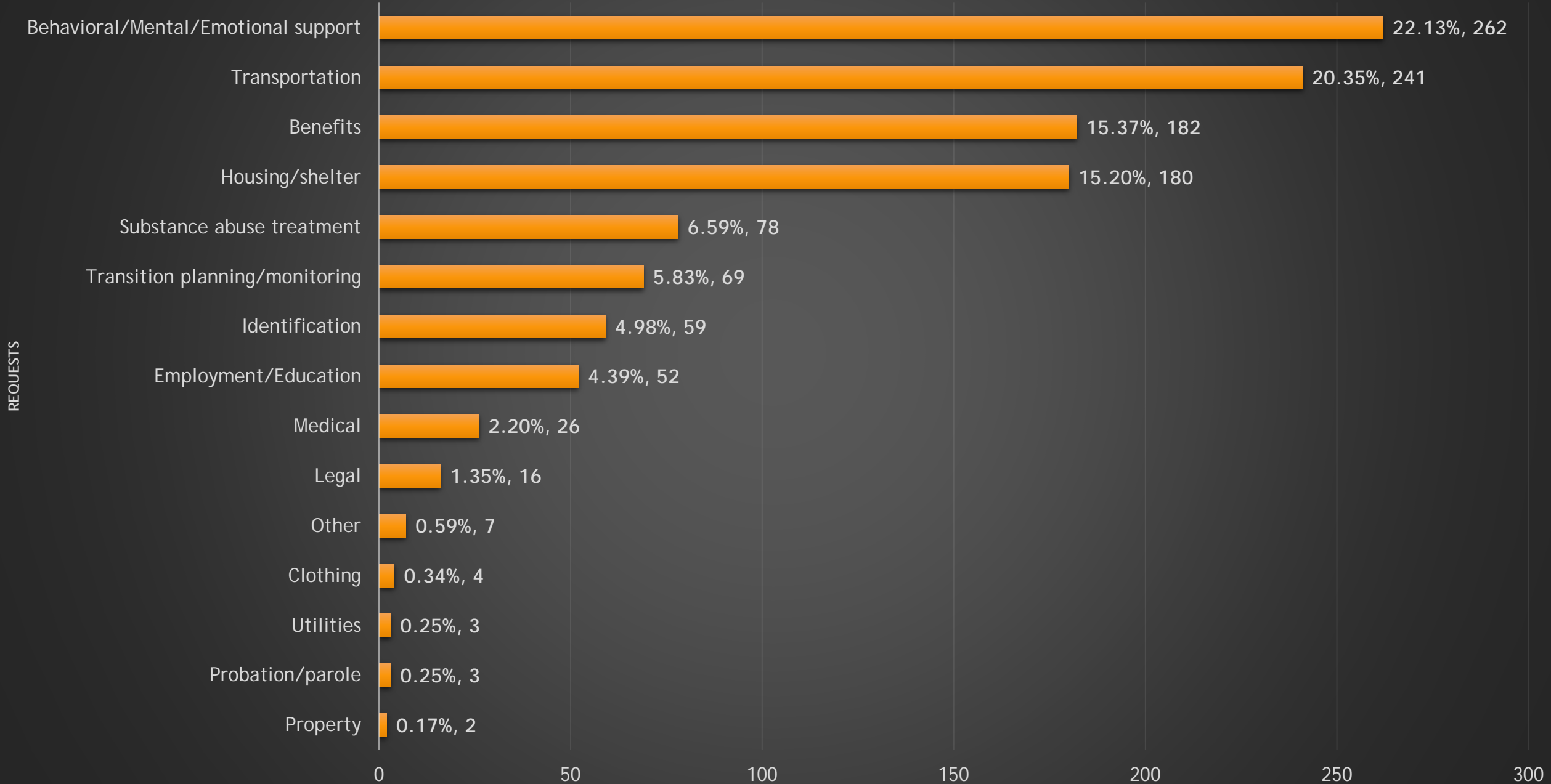
Total number of walk-throughs	17,368
Average number of walk-throughs per month	1,524
Average number of walk-throughs per day	49
Male walk-throughs	11,736 (72.4%)
Female walk-throughs	4,476 (27.6%)
Service requests	30,216

Resource Re-entry Center

June 12, 2018 - May 31, 2019

- ▶ From October 4th, 2018 to May 31, 2019:
 - ▶ an average of **60 releasees** a week have met with RRC caseworkers
 - ▶ an average of **4 people** per week have received counseling
 - ▶ an average of **26 releasees** per week have received free bus passes
- ▶ From June 12, 2018 to May 31, 2019
 - ▶ **1882 releasees** passing through the RRC voluntarily agreed to a needs assessment interview
 - ▶ **1206 males**
 - ▶ **568 females**
 - ▶ **48 unknown**
 - ▶ **565 releasees** received transition plans

Services Requested at RRC June - November 2018



Criminal Justice Initiatives

- ▶ Criminal Justice Coordinating Council Data Driven Justice Initiative
- ▶ Coordinating MCO's to provide case management to releasing inmates
- ▶ Medicaid Enrollment in MDC
- ▶ Medications on Release (Expanding pharmacy hours and length of prescriptions)
- ▶ Expansion of MAT in MDC
- ▶ Frequent Utilizer List
- ▶ Law Enforcement Assisted Diversion

Medicaid



Questions & Comments