

Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
1	COURT OF APPEALS	2025	5	For pro tem judges and contract mediation services	\$ 100,000.00	\$ 53,890.37	\$ 46,109.63	\$ -	GF
2	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 10 of Section 5 of Chapter 69 of Laws 2024 for technology projects subject to review by the judicial technology council is extended through fiscal year 2026.	\$ 1,060,000.00	\$ 669,673.47	\$ 1,256.00	\$ 389,070.53	GF
3	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For court-appointed special advocates statewide for expenditure through fiscal year 2027.	\$ 1,500,000.00	\$ 207,638.00	\$ 86,850.00	\$ 1,205,512.00	GF
4	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For improvements, repairs and security infrastructure at court facilities statewide for expenditure in fiscal year 2026	\$ 6,000,000.00	\$ 2,820.10	\$ 3,184,226.98	\$ 2,812,952.92	GF
5	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For information technology hardware and software for courts statewide	\$ 950,000.00	\$ 715,500.00	\$ -	\$ 234,500.00	GF
6	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state for expenditure in fiscal year 2026.	\$ 5,000,000.00	\$ 288.28	\$ 3,743,181.38	\$ 1,256,530.34	GF
7	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an intrusion detection system for use by the judiciary contingent on compliance with the department of information technology's minimum cybersecurity standards.	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	GF
8	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For expenditure in fiscal years 2025 through 2029 for regional planning and sequential intercept mapping statewide, including costs associated with monitoring, quality assurance and setting statewide standards related to relevant elements within regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended or unencumbered balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 1,700,000.00	\$ 107,015.80	\$ 986,145.64	\$ 606,838.56	GF

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9	ADMINISTRATIVE OFFICE OF THE COURTS	2025	5	For the Santa Fe magistrate court in fiscal year 2026.	\$ 6,000,000.00	\$ -	\$ -	\$ 6,000,000.00	GF
10	SECOND JUDICIAL DISTRICT COURT	2025	5	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.	\$ 750,300.00	\$ 309,319.65	\$ -	\$ 440,980.35	ISF-CONSUMER SETTLEMENT FUND
11	FIRST JUDICIAL DISTRICT ATTORNEY	2025	5	To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	GF
12	SECOND JUDICIAL DISTRICT ATTORNEY	2025	5	For the organized crime commission. The other state funds appropriation is from the consumer settlement fund.	\$ 3,000,000.00	\$ 1,519,484.53	\$ 58,955.43	\$ 1,421,560.04	OSF
13	ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS	2025	5	For continued implementation of an off-the-shelf case management system.	\$ 800,000.00	\$ 40,000.00	\$ 760,000.00	\$ -	GF
14	ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS	2025	5	For software licenses.	\$ 350,000.00	\$ 305,463.41	\$ 778.43	\$ 43,758.16	GF
15	PUBLIC DEFENDER DEPARTMENT	2025	5	For recruitment and retention initiatives	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	GF
16	PUBLIC DEFENDER DEPARTMENT	2025	5	To support workforce capacity building for public defenders. The other state funds appropriation is from the public attorney workforce capacity building fund.	\$ 675,300.00	\$ 502,750.75	\$ -	\$ 172,549.25	OSF-PUBLIC ATTORNEY WORKFORCE CAPACITY BUILDING FUND
17	ATTORNEY GENERAL	2025	5	For litigation of the tobacco master settlement agreement.	\$ 800,000.00	\$ 36,855.45	\$ 270,340.37	\$ 492,804.18	GF
18	ATTORNEY GENERAL	2025	5	For training and legal expenses. The other state funds appropriation is from the consumer settlement fund.	\$ 1,000,000.00	\$ 300,000.00	\$ -	\$ 700,000.00	OSF-CONSUMER SETTLEMENT FUND
19	STATE AUDITOR	2025	5	To assist small local public bodies in attaining financial compliance	\$ 1,000,000.00	\$ 63,380.23	\$ 500,031.00	\$ 436,588.77	GF
20	STATE AUDITOR	2025	5	To develop a plan for migration to a single financial audit for the state of New Mexico.	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	GF
21	TAXATION AND REVENUE DEPARTMENT	2025	5	To develop, enhance and maintain the systems of record.	\$ 950,000.00	\$ 950,000.00	\$ -	\$ -	GF
22	TAXATION AND REVENUE DEPARTMENT	2025	5	Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund to implement tax and Motor Vehicle Code changes.	\$ 5,000,000.00	\$ 51,520.00	\$ 308,480.00	\$ 4,640,000.00	OSF-APPROPRIATION CONTINGENCY FUND

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
23	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For the civil legal services fund. Up to two million dollars (\$2,000,000) may be expended in fiscal years 2025 and 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2028.	\$ 4,000,000.00	\$ 370,964.03	\$ 1,629,035.97	\$ 2,000,000.00	GF
24	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	To the New Mexico mortgage finance authority for administering a credit worthiness program.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	GF
25	DEPARTMENT OF FINANCE AND ADMINISTRATION/ WORKFORCE SOLUTIONS DEPARTMENT	2025	5	To the local government division for grants to local governments to support a direct-to-housing-encampment response, with streamlined housing-placements, on-campsite services from outreach-workers, housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on closure and cleaning of campsites	\$ 5,000,000.00	\$ -	\$ 1,936,164.46	\$ 3,063,835.54	GF
26	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For the state board of finance emergency loan program.	\$ 2,000,000.00	\$ 643,432.24	\$ -	\$ 1,356,567.76	GF
27	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For a sewer plant in Gallup.	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	GF
28	DEPARTMENT OF FINANCE AND ADMINISTRATION/ WORKFORCE SOLUTIONS DEPARTMENT	2025	5	To support housing, affordable housing, transitional housing and the expansion of housing services providers that facilitate behavioral health services and substance abuse recovery, homelessness assistance and prevention for persons with behavioral health needs, for expenditure in fiscal year 2026, including up to eighty million dollars (\$80,000,000) for programs in the city of Albuquerque and Bernalillo county to be shared equally and ten million dollars (\$10,000,000) for programs in the city	\$ 110,000,000.00	\$ 28,119,633.27	\$ 59,667,827.72	\$ 22,212,539.01	GF
29	DEPARTMENT OF FINANCE AND ADMINISTRATION/ WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For housing assistance personnel and programs.	\$ 2,000,000.00	\$ 68,674.40	\$ 232,265.22	\$ 1,699,060.38	GF
30	DEPARTMENT OF FINANCE AND ADMINISTRATION/ WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For consulting and strategic planning to support innovative models to end homelessness.	\$ 2,000,000.00	\$ 398,926.54	\$ 943,231.82	\$ 657,841.64	GF
31	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	To the law enforcement recruitment and retention fund for expenditure in fiscal year 2026	\$ 1,600,000.00	\$ -	\$ -	\$ 1,600,000.00	GF
32	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For capacity building grants to local governments, councils of government and technical assistance providers in fiscal year 2026, including a feasibility study for incorporating a community in Otero and Dona Ana counties.	\$ 3,000,000.00	\$ 203,547.39	\$ 1,939,307.61	\$ 857,145.00	GF
33	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For the New Mexico infrastructure conference.	\$ 150,000.00	\$ 33,183.00	\$ 116,817.00	\$ -	GF

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34	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For local public safety infrastructure and capacity building, legal services, legal training, case workers, and other legal and public safety supports for expenditure in fiscal years 2025 and 2026, including one million dollars (\$1,000,000) for a public safety campus in Chaparral, two million dollars (\$2,000,000) for support in Luna county, Hidalgo county and Dona Ana county and one hundred thousand dollars (\$100,000) for administrative support at the department of finance and administration.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	GF
35	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For regional recreation centers and quality of life grants statewide, including for communities with military installations, for expenditure in fiscal year 2026.	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	GF
36	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For a nursing home in Rio Arriba county.	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
37	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	To the New Mexico mortgage finance authority for the north central New Mexico economic development district for housing projects for senior citizens living in manufactured housing.	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
38	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For an audit of the statewide human resources, accounting and management reporting system.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	GF
39	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	5	For a primary care building in Taos county.	\$ 7,500,000.00	\$ -	\$ -	\$ 7,500,000.00	GF
40	GENERAL SERVICES DEPARTMENT	2025	5	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fiftyseventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	OSF- INNOVATION IN STATE GOVERNMENT FUND
41	GENERAL SERVICES DEPARTMENT	2025	5	To purchase vehicles for the state motor pool for expenditure in fiscal year 2026.	\$ 5,000,000.00	\$ 724,017.83	\$ 522,699.00	\$ 3,753,283.17	GF
42	DEPARTMENT OF INFORMATION TECHNOLOGY	2025	5	For cybersecurity initiatives, including initiatives for public schools and institutions of higher education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance coverage and subscriptions for the state. The general fund appropriation includes up to seven million five hundred thousand dollars (\$7,500,000) for the consortium of higher education institutions statewide and shall not be used for administrative overhead expenses.	\$ 20,000,000.00	\$ 8,716,697.34	\$ 3,439,886.57	\$ 7,843,416.09	GF

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43	DEPARTMENT OF INFORMATION TECHNOLOGY	2025	5	For digital trunk radio system subscriptions for emergency responders statewide	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
44	DEPARTMENT OF INFORMATION TECHNOLOGY	2025	5	To assess and secure enterprise networks statewide to comply with state cybersecurity standards.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	GF
45	SECRETARY OF STATE	2025	5	To implement identity verification and multi-factor authentication for public-facing business services websites.	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	GF
46	SECRETARY OF STATE	2025	5	For moving expenses.	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	GF
47	STATE ETHICS COMMISSION	2025	5	For security infrastructure upgrades, equipment, leases and training for expenditure through fiscal year 2027.	\$ 100,000.00	\$ 37,140.98	\$ 12,967.66	\$ 49,891.36	GF
48	TOURISM DEPARTMENT	2025	5	To contract for services for an athletic competition for people with disabilities.	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -	GF
49	TOURISM DEPARTMENT	2025	5	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.	\$ 1,900,000.00	\$ 808,034.00	\$ 808,166.00	\$ 283,800.00	GF
50	TOURISM DEPARTMENT	2025	5	For the Las Cruces air show.	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	GF
51	TOURISM DEPARTMENT	2025	5	For the marketing excellence bureau. The department shall work with the economic development department to promote New Mexico as a place of business.	\$ 2,000,000.00	\$ 306,701.64	\$ 1,249,947.91	\$ 443,350.45	GF
52	TOURISM DEPARTMENT	2025	5	For national and international marketing and advertising for expenditure in fiscal year 2026, including two million five hundred thousand dollars (\$2,500,000) for the route 66 centennial celebration and three million dollars (\$3,000,000) for a litter pick-up and beautification campaign and four hundred thousand dollars (\$400,000) to purchase advertisements, commercials and publicity for the Connie Mack world series.	\$ 18,000,000.00	\$ 8,807,564.52	\$ 8,854,442.54	\$ 337,992.94	GF
53	TOURISM DEPARTMENT	2025	5	For the New Mexico bowl.	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	GF
54	TOURISM DEPARTMENT	2025	5	For the Roswell air show.	\$ 8,000,000.00	\$ 8,000,000.00	\$ -	\$ -	GF
55	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For creative industries grants.	\$ 4,000,000.00	\$ 628,000.00	\$ 300,000.00	\$ 3,072,000.00	GF

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56	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	To assist in diversifying and promoting the state's economy by fostering economic development opportunities unrelated to fossil fuel development or use and prioritizing projects from target industries for expenditure in fiscal years 2026 through 2028, contingent on enactment of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.	\$ 7,800,000.00	\$ 2,993,000.00	\$ 2,407,000.00	\$ 2,400,000.00	OSF- COMMUNITY BENEFIT FUND
57	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For the healthy food financing program.	\$ 2,000,000.00	\$ 59,850.00	\$ 190,150.00	\$ 1,750,000.00	GF
58	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For operational support for entrepreneurship incubators, accelerators and venture studios for expenditure in fiscal year 2026, including ten million dollars (\$10,000,000) for quantum venture studios.	\$ 15,000,000.00	\$ 12,500,000.00	\$ -	\$ 2,500,000.00	GF
59	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fiftyseventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	OSF- INNOVATION IN STATE GOVERNMENT FUND
60	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For marketing and trade shows with the New Mexico partnership.	\$ 2,000,000.00	\$ 750,000.00	\$ 1,250,000.00	\$ -	GF
61	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	To establish a research, development and deployment fund in fiscal year 2026, contingent on enactment of House Bill 20 or similar legislation of the first session of the fifty-seventh legislature creating a research and development fund to offer matching grants for federal research funding.	\$ 40,000,000.00	\$ -	\$ 37,500.00	\$ 39,962,500.00	GF
62	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For the outdoor equity grant program fund for expenditure in fiscal year 2026.	\$ 3,000,000.00	\$ 636,408.00	\$ 713,299.00	\$ 1,650,293.00	GF
63	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For physical economic development infrastructure for expenditure in fiscal year 2026, including five million dollars (\$5,000,000) for innovation hubs and ten million dollars (\$10,000,000) for quantum space.	\$ 15,000,000.00	\$ -	\$ 12,500,000.00	\$ 2,500,000.00	GF

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64	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For talent recruitment and retention in the public and private sectors focused on emerging high-yield and high-tech fields for expenditure in fiscal year 2026.	\$ 10,800,000.00	\$ -	\$ 10,800,000.00	\$ -	GF
65	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For the New Mexico advanced energy award pilot program in fiscal year 2026.	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	GF
66	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For site characterization and predevelopment assessment with eight million dollars (\$8,000,000) for expenditure in fiscal year 2026, eight million dollars (\$8,000,000) for expenditure in fiscal year 2027 and eight million dollars (\$8,000,000) for expenditure in fiscal year 2028 contingent on enactment of Senate Bill 169 or similar legislation of the first session of the fifty-seventh legislature creating a framework for assessing potential economic development sites to determine the improvements needed for economic development purposes.	\$ 24,000,000.00	\$ 479,195.02	\$ 910,828.00	\$ 22,609,976.98	GF
67	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For science and technology business startup grants.	\$ 4,000,000.00	\$ 25,000.00	\$ 255,000.00	\$ 3,720,000.00	GF
68	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	To the trade ports development fund in fiscal year 2026, contingent on enactment of House Bill 19 or similar legislation of the first session of the fifty-seventh legislature creating the fund.	\$ 50,000,000.00	\$ -	\$ 50,000.00	\$ 49,950,000.00	GF
69	ECONOMIC DEVELOPMENT DEPARTMENT	2025	5	For trail and outdoor infrastructure grants for expenditure in fiscal years 2026 and 2027, including matching funds for the Lobo canyon trail system, with up to one hundred thousand dollars (\$100,000) for contract assistance processing grant management.	\$ 10,000,000.00	\$ 1,774,028.93	\$ 287,991.07	\$ 7,937,980.00	GF
70	PUBLIC REGULATION COMMISSION	2025	5	To administer the community solar program.	\$ 700.00	\$ 122,652.15	\$ 501,947.85	\$ 75,400.00	GF
71	PUBLIC REGULATION COMMISSION	2025	5	For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	OSF- INNOVATION IN STATE GOVERNMENT FUND
72	PUBLIC REGULATION COMMISSION	2025	5	For information technology purchases.	\$ 1,000,000.00	\$ -	\$ 447,868.26	\$ 552,131.74	GF

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73	OFFICE OF SUPERINTENDENT OF INSURANCE	2025	5	To the New Mexico fair access to insurance requirements program for mitigation, property insurance needs, programs and initiatives statewide for expenditure in fiscal year 2026.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	GF
74	OFFICE OF SUPERINTENDENT OF INSURANCE	2025	5	For a study of the fire insurance market.	\$ 2,000,000.00	\$ 83,078.77	\$ 46,902.96	\$ 1,870,018.27	GF
75	OFFICE OF SUPERINTENDENT OF INSURANCE	2025	5	For medical professional liability insurance premium reductions	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	GF
76	BOARD OF VETERINARY MEDICINE	2025	5	For veterinary facility and shelter inspections.	\$ 125,000.00	\$ 23,250.00	\$ 95,475.38	\$ 6,274.62	GF
77	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	For feasibility studies, planning, design and improvement of historic sites and museums statewide, including three hundred thousand dollars (\$300,000) to the Los Luceros historic site to fund economic development activities.	\$ 500,000.00	\$ 70,427.32	\$ 429,338.68	\$ 234.00	GF
78	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	For federal Native American Graves Protection and Repatriation Act compliance	\$ 2,500,000.00	\$ 420,692.54	\$ 975,776.90	\$ 1,103,530.56	GF
79	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	For grants to rural libraries.	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	GF
80	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	For expenses related to programming and events for the semiquincentennial celebration through fiscal year 2027.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	GF
81	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	For marketing and public relations for museums and historic sites in partnership with the marketing excellence bureau of the tourism department	\$ 1,000,000.00	\$ 226,796.26	\$ 280,795.37	\$ 482,395.37	GF
82	DEPARTMENT OF CULTURAL AFFAIRS	2025	5	To upgrade websites to comply with the federal Americans with Disabilities Act.	\$ 350,000.00	\$ -	\$ 260,007.94	\$ 89,992.06	GF
83	DEPARTMENT OF GAME AND FISH	2025	5	To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is from the big game enhancement fund within the game protection fund.	\$ 1,000,000.00	\$ 548,497.92	\$ 197,151.87	\$ 254,350.21	USF - BIG GAME ENHANCEMENT FUND WITHIN THE GAME PROTECTION FUND
84	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	For the state supplemental land and water conservation fund.	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	GF
85	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To support the community energy efficiency block grant statewide.	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	GF
86	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2023	5	The period of time for expending the one million eight hundred thirteen thousand four hundred dollars (\$1,813,400) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 210 of Laws 2023 to support federal matching requirements at the energy conservation management division is extended through fiscal year 2026.	\$ 1,813,400.00	\$ 341,696.93	\$ 1,471,703.07	\$ -	GF

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88	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To provide competitive grants to entities to develop or enhance energy efficiency technology, renewable energy technology, batteries and other systems capable of retaining, storing and delivering energy by chemical, thermal, mechanical or other means and any interconnection equipment required to safely interconnect these systems with the electric grid for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fiftyseventh legislature creating the fund. The other state funds appropriation is from the community benefit fund.	\$ 20,000,000.00	\$ -	\$ -	\$ 20,000,000.00	OSF
89	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	The period of time for expending the two million five hundred twenty-five thousand dollars (\$2,525,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026	\$ 2,525,000.00	\$ -	\$ -	\$ 2,525,000.00	GF
90	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To the geothermal projects development fund to advance geothermal projects in New Mexico and to expand state-level investment in geothermal projects for expenditure in fiscal year 2026.	\$ 10,000,000.00	\$ 49,013.00	\$ 48.00	\$ 9,950,938.70	GF
91	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 2,500,000.00	\$ 28,148.86	\$ 1,850.54	\$ 2,470,000.60	OSF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
92	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To support development of a New Mexico-specific quadrennial energy review and transition plan.	\$ 2,000,000.00	\$ 305,109.87	\$ 1,377,699.00	\$ 317,191.13	GF
93	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	For Red Rock park in McKinley county	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	GF
94	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To match federal funds for grant programs under the federal Infrastructure Investment and Jobs Act.	\$ 940,700.00	\$ -	\$ -	\$ 940,700.00	GF
95	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2025	5	To the oil conservation division for underground injection control program support.	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	GF
96	STATE LAND OFFICE	2025	5	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fiftyseventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	OSF
97	STATE ENGINEER	2025	5	For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	\$ 25,000,000.00	\$ -	\$ -	\$ 25,000,000.00	GF
98	STATE ENGINEER	2025	5	For continued support for the attorney general in interstate water litigation and settlement under the Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	GF
99	STATE ENGINEER	2025	5	For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 3,000,000.00	\$ 682,035.90	\$ 1,446,362.72	\$ 871,601.38	GF
100	STATE ENGINEER	2025	5	For regional water planning.	\$ 1,000,000.00	\$ 227,375.54	\$ 140,392.34	\$ 632,232.12	GF

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101	STATE ENGINEER	2025	5	To implement the Water Security Planning Act, the fifty-year water action plan and modernization of agency online information and engagement tools, for expenditure in fiscal year 2026.	\$ 5,000,000.00	\$ 176,876.49	\$ 873,123.51	\$ 3,950,000.00	GF
102	COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	2025	5	For an audit of revenue collection for the telecommunication relay service fund in collaboration with the taxation and revenue department.	\$ 100,000.00	\$ -	\$ 1.00	\$ 99,999.99	GF
103	COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	2025	5	To replace information technology equipment.	\$ 132,000.00	\$ 108,261.82	\$ -	\$ 23,732.18	GF
104	INDIAN AFFAIRS DEPARTMENT	2025	5	To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for expenditure in fiscal year 2026.	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	GF
105	INDIAN AFFAIRS DEPARTMENT	2025	5	For equipment and capacity building for a sawmill in Mescalero	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
106	EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2025	5	To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
107	AGING AND LONG-TERM SERVICES DEPARTMENT	2025	5	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.	\$ 600,000.00	\$ 619.20	\$ -	\$ 599,380.80	GF
108	AGING AND LONG-TERM SERVICES DEPARTMENT	2025	5	For grandparents raising grandkids projects for expenditure through fiscal year 2028. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.	\$ 4,000,000.00	\$ -	\$ 140,130.00	\$ 1,193,203.00	OSF
109	HEALTH CARE AUTHORITY	2025	5	To deliver services and for grants to federally qualified health centers, counties and municipalities, Indian nations, tribes and pueblos and behavioral health care providers based on the submitted regional plans for twenty-four-hour crisis response facilities, associated services and technical assistance support for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding on a multiyear basis. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 7,500,000.00	\$ -	\$ -	\$ 7,500,000.00	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
110	HEALTH CARE AUTHORITY	2025	5	For grants to counties, municipalities and behavioral health care providers based on the submitted regional plans for regional transitional behavioral health facilities and certified community behavioral health clinics that are located in a municipality with a state institution of higher education and remain eligible for medicaid for expenditure in fiscal years 2026 through 2029. Funding may be used than five million dollars (\$5,000,000) may be used to establish or expand behavioral health investment zones based on epidemiological data and other source data that identify the combined incidence of mortality related to alcohol use, drug overdose and suicide and on any other behavioral health data deemed necessary. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.to cover service, transportation and lease costs, including community-based services and supports.	\$ 28,000,000.00	\$ -	\$ -	\$ 28,000,000.00	GF
111	HEALTH CARE AUTHORITY	2025	5	To initiate the planning, coordination and implementation of behavioral health standards in fiscal year 2025 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the behavioral health trust fund.	\$ 200,000.00	\$ 170,002.00	\$ -	\$ 29,998.00	GF
112	HEALTH CARE AUTHORITY	2025	5	For grants to counties, municipalities, Indian nations, tribes and pueblos and behavioral health providers based on the submitted regional plans for assisted outpatient treatment, medication assisted treatment including for juveniles, assertive community treatment, other best-practice and evidenceinformed outpatient and diversion services, promising practices and community-based wraparound services and resources pursuant to the Behavioral Health Reform and Investment Act for expenditure in fiscal years 2026 through 2029. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	GF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
113	HEALTH CARE AUTHORITY	2025	5	For behavioral health funding priorities identified in regional plans pursuant to the Behavioral Health Investment and Reform Act. The fiscal year 2026 appropriation shall be eligible for expenditure in fiscal year 2027	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	GF
114	HEALTH CARE AUTHORITY	2025	5	For Cibola general hospital to purchase equipment.	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	GF
115	HEALTH CARE AUTHORITY	2025	5	For capacity building for the criminal justice medicaid waiver initiative.	\$ 4,973,400.00	\$ -	\$ -	\$ 4,973,400.00	GF/FF
116	HEALTH CARE AUTHORITY	2025	5	For grants to state agencies, counties and municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work, provider technical assistance and community and intercept resources training for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
117	HEALTH CARE AUTHORITY	2025	5	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act. The other state funds appropriation is from the government results and opportunity program fund.	\$ 10,000,000.00	\$ 5,652.45	\$ -	\$ 9,994,347.55	OSF
118	HEALTH CARE AUTHORITY	2025	5	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2028. The other state funds appropriation is from the government results and opportunity program fund.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	OSF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
119	HEALTH CARE AUTHORITY	2025	5	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2027. The other state funds appropriation is from the government results and opportunity program fund.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	OSF
120	HEALTH CARE AUTHORITY	2025	5	For grants to counties, municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for regional mobile crisis and recovery response, intervention and outreach teams and to support existing co-response models to transition to federally recognized mobile crisis team models to obtain medicaid reimbursement for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may also be used to support community-based mobile crisis teams and co-response coordination. Not more than five million five hundred thousand dollars (\$5,500,000) may be used by state agencies for regional mobile crisis and recovery response, intervention and outreach teams. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 11,500,000.00	\$ -	\$ -	\$ 11,500,000.00	GF
121	HEALTH CARE AUTHORITY	2025	5	For healthcare affordability fund programs. The other state funds appropriation is from the health care affordability fund.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	OSF
122	HEALTH CARE AUTHORITY	2025	5	For startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system.	\$ 8,129,400.00	\$ -	\$ -	\$ 8,129,400.00	GF/FF
123	HEALTH CARE AUTHORITY	2025	5	For innovative residential treatment services in Dona Ana county.	\$ 1,500,000.00	\$ -	\$ 1,392,894.38	\$ 107,105.62	GF
124	HEALTH CARE AUTHORITY	2025	5	For health insurance marketplace affordability programs. The other state funds appropriation is from the health care affordability fund.	\$ 22,300,000.00	\$ -	\$ -	\$ 22,300,000.00	OSF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
125	HEALTH CARE AUTHORITY	2025	5	For a pilot to integrate medication-assisted treatment into primary care settings.	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	GF
126	HEALTH CARE AUTHORITY	2025	5	For additional vouchers in the linkages program.	\$ 5,000,000.00	\$ -	\$ 4,642,981.25	\$ 357,018.75	GF
127	HEALTH CARE AUTHORITY	2025	5	For grants to counties, municipalities, and Indian nations, tribes and pueblos for law enforcement and behavioral health service providers to purchase regional mobile crisis response, recovery and outreach equipment and vehicles based on submitted regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2029. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	GF
128	HEALTH CARE AUTHORITY	2025	5	To expand patient navigation to behavioral health services through a “no-wrong-door” approach, including updates to information technology portals and for a closed-loop referral system to facilitate direct and immediate connections to behavioral health services for individuals, providers and care coordination teams, in fiscal years 2026 and 2027. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the behavioral health trust fund.	\$ 9,000,000.00	\$ -	\$ 52,752.23	\$ 8,894,495.54	GF
129	HEALTH CARE AUTHORITY	2025	5	To improve the quality of services provided to children in state custody through a quality services review and to come into compliance with the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.	\$ 607,400.00	\$ -	\$ 607,400.00	\$ -	GF
130	HEALTH CARE AUTHORITY	2025	5	For the rural health care delivery fund.	\$ 20,000,000.00	\$ -	\$ -	\$ 20,000,000.00	GF

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131	HEALTH CARE AUTHORITY	2025	5	To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	GF
132	HEALTH CARE AUTHORITY	2025	5	For grants to integrate behavioral health incentive-based treatment into other substance use disorder treatment modalities. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the behavioral health trust fund.	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	GF
133	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For employment case management.	\$ 750,000.00	\$ 21,420.23	\$ 128,578.25	\$ 595,001.52	GF
134	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition displaced worker assistance fund.	\$ 6,902,200.00	\$ 3,317,207.02	\$ 353,559.30	\$ 3,235,433.68	OSF
135	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	To implement and evaluate youth preapprenticeship programs targeted toward science, technology, engineering and math industries and programs that provide a direct pathway to a registered apprenticeship program.	\$ 600,000.00	\$ 552,798.40		\$ 47,201.60	GF
136	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For purposes authorized pursuant to the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 1,000,000.00	\$ 30,000.00	\$ 260,863.63	\$ 709,136.37	OSF
137	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For intensive outreach for out-of-school and at-risk youth.	\$ 500,000.00	\$ 147,500.00	\$ 352,500.00	\$ -	GF
138	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For a study to identify evidence-based or research-based strategies to increase the labor force participation rate.	\$ 750,000.00	\$ 41,425.59	\$ 650,000.00	\$ 58,574.41	GF
139	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For the local news fellowship program.	\$ 500,000.00	\$ 193,673.29	\$ 306,326.71	\$ -	GF

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140	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For disaster unemployment payment adjustments. The other state funds appropriation is from the unemployment trust fund.	\$ 50,000.00	\$ 27,680.00	\$ -	\$ 22,320.00	OSF
141	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	To provide individuals training in non-extractive industries and to provide extractive industry workers with training that will enhance their skill set to transition to non-extractive industries for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. Funding may be used to provide community-based wraparound services and resources related to the training provided. The other state funds appropriation is from the community benefit fund.	\$ 17,000,000.00	\$ 483,510.21	\$ 1,732,161.54	\$ 4,699,328.25	OSF
142	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For a senior's farmers market.	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	GF
143	WORKFORCE SOLUTIONS DEPARTMENT	2025	5	For a healthcare strategic recruitment program, contingent on enactment of House Bill 15 or similar legislation of the first session of the fifty-seventh legislature creating a healthcare strategic recruitment program in the workforce solutions department.	\$ 2,000,000.00	\$ -	\$ -	\$ -	GF
144	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	2025	5	For contracts to support the center for self-advocacy's state jobs program and to update federal grants and human resources policies.	\$ 60,000.00	\$ 48,409.02	\$ 11,556.09	\$ 24.89	GF
145	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	2025	5	To reduce the waiting list for legal and guardianship services for expenditure in fiscal year 2026.	\$ 650,000.00	\$ -	\$ -	\$ -	GF
146	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	2025	5	For a supported decision-making program, contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a supported decision-making program within the office of guardianship in the development disabilities council.	\$ 229,000.00	\$ 9,688.07	\$ 92,595.81	\$ 126,716.12	GF
147	DEPARTMENT OF HEALTH	2025	5	For facilities operations and maintenance.	\$ 3,000,000.00	\$ 389,882.56	\$ 699,692.42	\$ 1,910,425.02	GF
148	DEPARTMENT OF HEALTH	2025	5	For local health councils to transition to behavioral health supports pursuant to regional plans of the Behavioral Health Reform and Investment Act.	\$ 4,000,000.00	\$ 579,564.00	\$ 1,647,276.00	\$ 1,773,160.00	GF

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149	DEPARTMENT OF HEALTH	2025	5	For education, prevention and interventions in schools across the state in accordance with the Juul settlement. The other state funds appropriation is from the consumer settlement fund.	\$ 3,500,000.00	\$ 217,304.56	\$ 2,370,195.36	\$ 912,500.08	OSF
150	DEPARTMENT OF HEALTH	2025	5	For the obesity, nutrition and physical activity program.	\$ 300,000.00	\$ 40,000.00	\$ 260,000.00	\$ -	GF
151	DEPARTMENT OF HEALTH	2025	5	To offset projected shortfalls at the New Mexico behavioral health institute and the Los Lunas community program.	\$ 5,400,000.00	\$ 727,905.64	\$ 2,514,969.26	\$ 2,157,969.26	GF
152	DEPARTMENT OF HEALTH	2025	5	For operational expenses, contingent on enactment of Senate Bill 219 or similar legislation of the first session of the fifty-seventh legislature enacting the Medical Psilocybin Act.	\$ 1,000,000.00	\$ 1,396.76	\$ -	\$ 998,603.24	GF
153	DEPARTMENT OF HEALTH	2025	5	To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services, for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.	\$ 9,000,000.00	\$ -	\$ -	\$ 9,000,000.00	GF
154	ENVIRONMENT DEPARTMENT	2025	5	For the development and implementation of compliance and enforcement strategies, including laboratory analytical services.	\$ 3,000,000.00	\$ 797,801.00	\$ 968,329.51	\$ 1,233,869.49	GF
155	ENVIRONMENT DEPARTMENT	2025	5	To address private well water contamination from per- and polyfluoroalkyl chemicals in Curry county and other areas of the state for expenditure in fiscal year 2026.	\$ 2,000,000.00	\$ 4,493.34	\$ 1,494,787.17	\$ 500,719.49	GF
156	ENVIRONMENT DEPARTMENT	2025	5	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fiftyseventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.	\$ 5,000,000.00	\$ 1,158,789.10	\$ 1,929,062.01	\$ 1,912,148.89	OSF
157	ENVIRONMENT DEPARTMENT	2025	5	For the sampling and analysis of drinking water contaminants. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 1,000,000.00	\$ 81,518.74	\$ 707,994.04	\$ 138,487.22	GF

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158	ENVIRONMENT DEPARTMENT	2025	5	For the investigation and remediation of neglected contaminated sites for expenditure in fiscal year 2026.	\$ 20,000,000.00	\$ 1,467,439.32	\$ 10,579,299.68	\$ 7,953,261.00	GF
159	ENVIRONMENT DEPARTMENT	2025	5	For the development and implementation of per-and polyfluoroalkyl substances rules and support of related litigation.	\$ 1,000,000.00	\$ 242,662.56	\$ 707,306.44	\$ 50,031.00	GF
160	ENVIRONMENT DEPARTMENT	2025	5	To the rural infrastructure revolving loan fund in fiscal year 2026	\$ 15,000,000.00	\$ -	\$ 1,000,000.00	\$ 14,000,000.00	GF
161	ENVIRONMENT DEPARTMENT	2025	5	To match federal funding and conduct clean up of superfund sites and costs associated with the Terrero mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$ 5,700,000.00	\$ 415,054.23	\$ 1,986,908.64	\$ 3,298,037.13	OSF
162	ENVIRONMENT DEPARTMENT	2025	5	For regionalization of water systems and the development of the utility operator workforce.	\$ 2,750,000.00	\$ 355,686.25	\$ 549,960.59	\$ 1,844,353.16	GF
163	OFFICE OF NATURAL RESOURCES TRUSTEE	2025	5	To the natural resources trustee fund to pursue emerging natural resource injury claims against responsible parties and natural resources restoration. The other state funds appropriation is from the consumer settlement fund	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	OSF
164	VETERANS SERVICES DEPARTMENT	2025	5	To services for homeless veterans and their families	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	GF
165	VETERANS SERVICES DEPARTMENT	2025	5	To provide services and outreach to rural and underserved veterans and their families.	\$ 250,000.00	\$ 101,712.63	\$ -	\$ 148,287.37	GF
166	VETERANS SERVICES DEPARTMENT	2025	5	For operations of the Taos veterans' cemetery	\$ 1,000,000.00	\$ 248,652.97	\$ 218,540.42	\$ 465,015.26	GF
167	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	5	To hire an external contractor to reclaim and maximize federal Title IV-E revenues from prior and current fiscal years.	\$ 500,000.00	\$ 227,431.00	\$ -	\$ 272,569.00	GF
168	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	5	To contract with an external entity to conduct an organizational health and employee survey and develop strategies and recommendations for workforce retention	\$ 100,000.00	\$ 99,804.00	\$ -	\$ 196.00	GF
169	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	5	For increases to the agency's liability insurance premiums in fiscal year 2026.	\$ 1,471,000.00	\$ 1,471,000.00	\$ -	\$ -	GF
170	DEPARTMENT OF MILITARY AFFAIRS	2025	5	For the governor's summer challenge programs.	\$ 1,000,000.00	\$ 304,886.77	\$ 17,890.21	\$ 677,223.02	GF
171	DEPARTMENT OF MILITARY AFFAIRS	2025	5	For startup costs related to the New Mexico job challenge academy.	\$ 162,000.00	\$ 44,730.72	\$ 34,350.57	\$ 82,918.71	GF

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172	NEW MEXICO CORRECTIONS DEPARTMENT	2025	5	For use by the department and for grants to counties based on regional plans for discharge planning from correctional facilities and detention centers, and to assist discharged persons to connect with recovery support services and treatment and community-based behavioral health supports that supplement or enhance transitional services covered by medicaid for expenditure in fiscal years 2026 through 2029. The corrections department shall consult with the department of health when making grants to counties. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	GF
173	NEW MEXICO CORRECTIONS DEPARTMENT	2025	5	To continue hepatitis C treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027. The other state funds appropriation is from the penitentiary income fund.	\$ 17,800,000.00	\$ 2,967,764.90	\$ 4,839,034.71	\$ 9,993,200.39	OSF
174	NEW MEXICO CORRECTIONS DEPARTMENT	2025	5	To expand reentry services, career technical programming and housing opportunities for current and recently released inmates of the New Mexico corrections department. The other state funds appropriation is from the community corrections grant fund.	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	GF
175	CRIME VICTIMS REPARATION COMMISSION	2025	5	For domestic violence services.	\$ 1,000,000.00	\$ 413,331.42	\$ 586,668.58	\$ -	GF
176	CRIME VICTIMS REPARATION COMMISSION	2025	5	For services for victims of sexual assault.	\$ 1,000,000.00	\$ 464,953.65	\$ 535,046.35	\$ -	GF
177	DEPARTMENT OF PUBLIC SAFETY	2025	5	For maintenance and repair of law enforcement aircraft. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.	\$ 1,500,000.00	\$ 134,715.97	\$ 147,023.85	\$ 1,218,260.18	GF
178	DEPARTMENT OF PUBLIC SAFETY	2025	5	To continue the implementation of a commercial off-the-shelf records management system.	\$ 499,600.00	\$ 499,600.00	\$ -	\$ -	GF
179	DEPARTMENT OF PUBLIC SAFETY	2025	5	For state crime laboratories to outsource backlogged DNA cases.	\$ 5,700,000.00	\$ -	\$ 5,700,000.00	\$ -	GF
180	DEPARTMENT OF PUBLIC SAFETY	2025	5	For honor guard equipment and training.	\$ 300,000.00	\$ 256,007.38	\$ -	\$ 43,992.62	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
181	DEPARTMENT OF PUBLIC SAFETY	2025	5	To be used by law enforcement and behavioral health service providers to purchase equipment and vehicles for regional mobile crisis response, recovery and outreach for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$ 2,500,000.00	\$ 15,741.00	\$ -	\$ 2,484,259.00	GF
182	DEPARTMENT OF PUBLIC SAFETY	2025	5	For fingerprinting equipment.	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	GF
183	DEPARTMENT OF PUBLIC SAFETY	2025	5	For New Mexico state police special investigative equipment.	\$ 461,200.00	\$ 75,146.00	\$ 386,054.00	\$ -	GF
184	DEPARTMENT OF PUBLIC SAFETY	2025	5	To purchase and equip law enforcement vehicles, including license plate readers.	\$ 6,000,000.00	\$ 4,999,962.96	\$ 550,612.77	\$ 449,424.27	GF
185	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT	2025	5	To enhance and integrate current operating systems.	\$ 275,000.00	\$ 2,730.85	\$ 219,548.10	\$ 52,721.05	GF
186	PUBLIC EDUCATION DEPARTMENT	2025	5	For purposes pursuant to the Bilingual Multicultural Education Act. The other state funds appropriation is from the public education reform fund	\$ 500,000.00	\$ 49,802.64	\$ 450,197.36	\$ -	OSF--PUBLIC EDUCATION REFORM FUND
187	PUBLIC EDUCATION DEPARTMENT	2025	5	For purposes pursuant to the Black Education Act. The other state funds appropriation is from the public education reform fund.	\$ 500,000.00	\$ 94,578.67	\$ 382,470.15	\$ 22,951.18	OSF--PUBLIC EDUCATION REFORM FUND
188	PUBLIC EDUCATION DEPARTMENT	2025	5	For a three-year career development success pilot project in high school that, upon completion, results in a credential recognized by business and industry locally, statewide or nationally that verifies a person's qualification and competence to work in an occupation, trade or profession. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. By December 31, 2028, the public education department shall provide a final report on the pilot project to the governor and the legislative education study committee that includes the department's assessment of the pilot project and legislative recommendations.	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
189	PUBLIC EDUCATION DEPARTMENT	2025	5	For the career technical education pilot project, including career technical student organizations, innovation zones and work-based learning initiatives. The other state funds appropriation is from the career technical education fund.	\$ 38,500,000.00	\$ 2,245,678.40	\$ 25,896,308.93	\$ 10,358,012.67	OSF
190	PUBLIC EDUCATION DEPARTMENT	2025	5	For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000) may be used by the public education department to evaluate student outcomes and accredit community schools. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for community school coordinators.	\$ 6,000,000.00	\$ 1,178,493.84	\$ 4,771,025.41	\$ 50,480.75	GF
191	PUBLIC EDUCATION DEPARTMENT	2025	5	For the induction, preparation and evaluation of school administrators contingent on enactment of House Bill 157 or similar legislation of the first session of the fifty-seventh legislature creating standards for induction, preparation and evaluation of school administrators.	\$ 2,280,000.00	\$ 145,895.40	\$ 1,956,876.12	\$ 177,228.48	GF
192	PUBLIC EDUCATION DEPARTMENT	2025	5	For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to the Grow Your Own Teachers Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators. The other state funds appropriation is from the grow your own teachers fund.	\$ 20,300,000.00	\$ 4,743,700.00	\$ 15,157,025.93	\$ 399,274.07	OSF
193	PUBLIC EDUCATION DEPARTMENT	2025	5	For purposes pursuant to the Hispanic Education Act. The other state funds appropriation is from the public education reform fund.	\$ 500,000.00	\$ 252,099.02	\$ 35,345.29	\$ 212,555.69	OSF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
194	PUBLIC EDUCATION DEPARTMENT	2025	5	To New Mexico pueblos, tribes and nations to support activities pursuant to the Indian Education Act for expenditure in fiscal years 2026 through 2028, with no more than ten million dollars (\$10,000,000) expended in each fiscal year to support activities pursuant to the Indian Education Act.	\$ 30,000,000.00	\$ 9,545,454.54	\$ 454,545.46	\$ 20,000,000.00	GF
195	PUBLIC EDUCATION DEPARTMENT	2025	5	For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting. The other state funds appropriation is from the public education reform fund.	\$ 3,700,000.00	\$ 1,340,836.16	\$ 1,956,590.25	\$ 402,573.59	OSF
196	PUBLIC EDUCATION DEPARTMENT	2025	5	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from the consumer settlement fund.	\$ 500,000.00	\$ 293,297.55	\$ 206,702.45	\$ -	OSF
197	PUBLIC EDUCATION DEPARTMENT	2025	5	For a three-year math lab pilot project for kindergarten through sixth grade that provides students with support and practice in mathematics with a focus on hands-on activities and project-based learning within a dedicated learning environment designed to improve student math skills. Participating public schools shall test students before, during and after the pilot project and follow those students through the remainder of the students' time in public school. The data collected during the pilot project and over time shall be evaluated biennially to help the public education department and the school districts determine the efficacy of math labs in student success and allow the incorporation of methods and strategies learned from the pilot project into the overall teaching of mathematics. Each annual grant award shall be a minimum of one hundred thousand dollars (\$100,000) for each participating public school. The department shall make school district reports available to the governor and the legislature through the legislative education study committee. Any unexpended balances remaining at the end of	\$ 6,000,000.00	\$ 7,782.29	\$ 2,257,574.71	\$ 3,734,643.00	GF
198	PUBLIC EDUCATION DEPARTMENT	2025	5	For outdoor classrooms.	\$ 500,000.00	\$ 45,578.57	\$ 372,859.80	\$ 81,561.63	GF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
199	PUBLIC EDUCATION DEPARTMENT	2025	5	For affordable, effective out-of-school time programs for school-aged youth statewide, including nutritional education programs. The general fund appropriation includes one million dollars (\$1,000,000) for tutoring programs for at-risk students in literacy, science, technology, engineering and math that incorporate social-emotional learning and community service-learning.	\$ 15,000,000.00	\$ 1,301,663.23	\$ 12,516,383.96	\$ 1,181,952.81	GF
200	PUBLIC EDUCATION DEPARTMENT	2025	5	For Rio Rancho public schools for class size reductions and career technical education start-up costs.	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	GF
201	PUBLIC EDUCATION DEPARTMENT	2025	5	For school improvement activities.	\$ 6,000,000.00	\$ 1,534,547.26	\$ 4,465,452.74	\$ -	GF
202	PUBLIC EDUCATION DEPARTMENT	2025	5	For regional and statewide school safety summits.	\$ 200,500.00	\$ -	\$ 200,000.00	\$ 500.00	GF
203	PUBLIC EDUCATION DEPARTMENT	2025	5	For the implementation of special education initiatives by the public education department.	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	GF
204	PUBLIC EDUCATION DEPARTMENT	2025	5	For a statewide student information system and connected educational data systems in fiscal year 2026.	\$ 12,000,000.00	\$ 64,441.77	\$ 1,248,647.65	\$ 10,686,910.58	GF
205	PUBLIC EDUCATION DEPARTMENT	2025	5	For science, technology, engineering, arts and mathematics initiatives.	\$ 3,000,000.00	\$ 89,835.79	\$ 2,645,873.63	\$ 264,290.58	GF
206	PUBLIC EDUCATION DEPARTMENT	2025	5	For the science, technology, engineering and math network.	\$ 3,000,000.00	\$ 177,038.05	\$ 2,822,961.95	\$ -	GF
207	PUBLIC EDUCATION DEPARTMENT	2025	5	To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.	\$ 5,000,000.00	\$ -	\$ 4,950,000.00	\$ 50,000.00	GF
208	PUBLIC EDUCATION DEPARTMENT	2025	5	For summer internship opportunities for working-age high school students.	\$ 10,000,000.00	\$ 2,603,591.67	\$ 7,346,408.33	\$ 50,000.00	GF
209	PUBLIC EDUCATION DEPARTMENT	2025	5	For a reading intervention program based on the science of reading.	\$ 29,000,000.00	\$ 4,449,496.70	\$ 21,248,397.31	\$ 3,302,105.99	GF
210	PUBLIC EDUCATION DEPARTMENT	2025	5	For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act, contingent on a budgetary shortfall in fiscal year 2026 due to growth in participation or meal rates.	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
211	PUBLIC EDUCATION DEPARTMENT	2025	5	To pilot wellness rooms in school districts and charter schools. The other state funds appropriation is from the public education reform fund.	\$ 1,000,000.00	\$ -	\$ 950,000.00	\$ 50,000.00	OSF - PUBLIC EDUCATION REFORM FUND
212	PUBLIC SCHOOL FACILITIES AUTHORITY	2025	5	For electric vehicle charging infrastructure for school districts, including the cost of upgrading from diesel-fueled school buses to electric school buses for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fiftyseventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.	\$ 60,000,000.00	\$ 4,750,000.00		\$ 55,250,000.00	OSF - COMMUNITY BENEFIT FUND
213	HIGHER EDUCATION DEPARTMENT	2025	5	For adult education programs, including integrated education and training programs statewide and community-based wraparound services and resources related to those programs, for expenditure in fiscal years 2026 through 2028 contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.	\$ 10,000,000.00	\$ 2,150.01	\$ 674,210.99	\$ 9,323,639.00	OSF - COMMUNITY BENEFIT FUND
214	HIGHER EDUCATION DEPARTMENT	2025	5	For behavioral health career development programs including youth mental health first aid training and behavioral health internships.	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	GF
215	HIGHER EDUCATION DEPARTMENT	2025	5	For scholarships, financial aid and other support for practicums for behavioral health or addiction counseling students.	\$ 3,000,000.00	\$ 3,000,000.00	\$ -	\$ -	GF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
216	HIGHER EDUCATION DEPARTMENT	2025	5	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to ten million dollars (\$10,000,000) may be used for facility demolition.	\$ 40,000,000.00	\$ 305,158.25	\$ 29,795,356.84	\$ 9,899,484.91	GF
217	HIGHER EDUCATION DEPARTMENT	2025	5	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	\$ 3,000,000.00	\$ 3,000,000.00	\$ -	\$ -	GF
218	HIGHER EDUCATION DEPARTMENT	2025	5	For the health professional loan repayment program for expenditure in fiscal year 2026, with priority for professionals working in a behavioral health setting, including certified community behavioral health clinics, working in a criminal justice setting or serving homeless populations and including five million dollars (\$5,000,000) for doctors.	\$ 20,000,000.00	\$ -	\$ -	\$ 20,000,000.00	GF
219	HIGHER EDUCATION DEPARTMENT	2025	5	For high school equivalency tests.	\$ 1,250,000.00	\$ 101,797.50	\$ -	\$ 1,148,202.50	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
220	HIGHER EDUCATION DEPARTMENT	2025	5	For New Mexico public community colleges and comprehensive universities for program development costs and to purchase equipment supporting noncredit workforce training programs resulting in industryrecognized certificates or credentials. Higher education institutions shall submit an application to the higher education department, including the certificates or credentials to be supported and equipment to be purchased as applicable. The higher education department shall distribute funds to institutions based on the application by July 1, 2025.	\$ 2,700,000.00	\$ -	\$ 2,700,000.00	\$ -	GF
221	HIGHER EDUCATION DEPARTMENT	2025	5	For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach program to increase interest in the healthcare field within the state of New Mexico.	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ -	GF
222	HIGHER EDUCATION DEPARTMENT	2025	5	To the teacher loan repayment fund.	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	GF
223	HIGHER EDUCATION DEPARTMENT	2025	5	To the technology enhancement fund in fiscal year 2026 for distribution to eligible higher education institutions.	\$ 10,000,000.00	\$ 3,908,460.00	\$ -	\$ 6,091,540.00	GF
224	HIGHER EDUCATION DEPARTMENT	2025	5	To study and support transition and administrative costs for state-funded higher education institutions.	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	GF
225	HIGHER EDUCATION DEPARTMENT	2025	5	For tribal dual credit.	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	GF
226	HIGHER EDUCATION DEPARTMENT	2025	5	To the veterinarian loan repayment fund for expenditure in fiscal year 2026, contingent on enactment of House Bill 90 or Senate Bill 8 or similar legislation of the first session of the fifty-seventh legislature creating the fund.	\$ 1,550,000.00	\$ -	\$ -	\$ 1,550,000.00	GF
227	HIGHER EDUCATION DEPARTMENT	2025	5	For the expansion of the New Mexico workforce training economic support pilot program to include students enrolled in department-approved credit-based and noncredit workforce development training programs leading to jobs in high demand industries.	\$ 2,000,000.00	\$ 429,060.68	\$ 1,570,939.32	\$ -	GF
TOTAL					\$ 1,409,428,100.00	\$ 164,033,368.43	\$ 333,037,599.75	\$ 897,452,037.09	

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
228	ADMINISTRATIVE OFFICE OF THE COURTS	2025	9	For grants to judicial districts and criminal justice coordinating councils, based on the submitted regional plans to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health, homeless outreach and engagement and family support services pursuant to the Behavioral Health Reform and Investment Act. Funds may be used by judicial districts based on the submitted regional plans for specialty diversion, problem-solving and treatment courts and associated programs and pretrial services. The administrative office of the courts shall develop program models, standards, guidelines and program evaluation requirements for implementing, enhancing and expanding court related programs. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the government results and opportunity fund.	\$ 2,333,300.00	\$ 363.80	\$ -	\$ 2,332,936.20	GRO
229	ADMINISTRATIVE OFFICE OF THE COURTS	2025	9	For the special court services program to provide legal assistance to individuals.	\$500,000.00	\$0.00	\$0.00	\$ 500,000.00	GRO
230	ADMINISTRATIVE OFFICE OF THE COURTS	2025	9	For the special court services program for electronic monitoring of pretrial defendants.	\$1,277,900.00	\$261,776.35	\$0.00	\$ 1,016,123.65	GRO
231	ADMINISTRATIVE OFFICE OF THE COURTS	2025	9	For pretrial services.	\$1,200,000.00	\$145,342.19	\$0.00	\$ 1,054,657.81	GRO
232	ADMINISTRATIVE OFFICE OF THE COURTS	2025	9	For call centers, including the turquoise call center.	\$800,000.00	\$0.00	\$0.00	\$ 800,000.00	GRO
233	SECOND JUDICIAL DISTRICT ATTORNEY	2025	9	For court monitors and to implement competency provisions of Chapter 4 of Laws 2025.	\$250,000.00	\$97,554.97	\$0.00	\$ 152,445.03	GRO
234	ATTORNEY GENERAL	2025	9	For the office of the child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.	\$650,000.00	\$3,337.00	\$782.00	\$ 645,881.00	GRO
235	PERSONNEL BOARD	2025	9	To implement the recommendations of the 2024 Personnel Act study.	\$950,000.00	\$339,116.36	\$0.00	\$ 610,883.64	GRO
236	REGULATION AND LICENSING DEPARTMENT	2025	9	For compliance officers, vehicles and equipment for the cannabis control division.	\$2,343,000.00	\$271,025.15	\$334,947.00	\$ 1,737,027.85	GRO

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
237	REGULATION AND LICENSING DEPARTMENT	2025	9	For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.	\$1,615,000.00	\$450,897.08	\$320,487.30	\$ 843,615.62	GRO
238	OFFICE OF SUPERINTENDENT OF INSURANCE	2025	9	For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.	\$85,200.00	\$0.00	\$0.00	\$ 85,200.00	GRO
239	DEPARTMENT OF GAME AND FISH	2025	9	For agency capacity building to conserve species of greatest conservation need, including the American beaver.	\$3,500,000.00	\$437,510.48	\$1,843,994.98	\$ 1,218,494.54	GRO
240	HEALTH CARE AUTHORITY	2025	9	For medical services for incarcerated persons up to ninety days prior to release, including case management, medication-assisted treatment, thirty-day supply prescription drugs and other medical services.	\$26,799,600.00	\$0.00	\$0.00	\$ 26,799,600.00	GRO
241	HEALTH CARE AUTHORITY	2025	9	To support food banks statewide and ensure access to nutritious food with up to fifty percent of the first-year appropriation used for expanding capacity and the remainder for food purchases.	\$10,000,000.00	\$2,113,659.86	\$7,886,340.14	\$ -	GRO
242	HEALTH CARE AUTHORITY	2025	9	For food for women with high-risk pregnancies and people on the community benefit.	\$21,522,900.00	\$0.00	\$0.00	\$ 21,522,900.00	GRO
243	HEALTH CARE AUTHORITY	2025	9	To provide medical respite for the homeless.	\$16,306,200.00	\$0.00	\$0.00	\$ 16,306,200.00	GRO
244	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	To fund personnel costs to meet Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the settlement caseload standards.	\$10,000,000.00	\$2,416,891.09	\$0.00	\$ 7,583,108.91	GRO

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
245	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred sixty-one thousand six hundred dollars (\$661,600) from federal Title IV-E revenue.	\$2,461,600.00	\$422,428.00	\$8,848.00	\$ 2,030,324.00	GRO
246	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	For personnel to respond to inquiries from the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office.	\$300,000.00	\$0.00	\$0.00	\$ 300,000.00	GRO
247	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	For case aides to assist caseworkers in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of case aide positions posted, the number of case aide positions hired and the number of case aide positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.	\$4,800,000.00	\$568,823.32	\$0.00	\$ 4,231,176.68	GRO
248	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	To create regional on-call emergency response teams in the protective services division pursuant to the remedial order in the Kevin S., et al. v Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall report quarterly to the legislative finance committee the number of emergency response team positions posted, the number of emergency response team positions hired and the number of emergency response team positions retained, by county. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses.	\$2,800,000.00	\$281,116.13	\$0.00	\$ 2,518,883.87	GRO

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
249	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	For personnel to provide data and meet data obligations pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department shall provide the legislative finance committee with the documentation submitted to the Kevin S. arbiter in response to the remedial order which requires the children, youth and families department to provide documentation about how the department calculated the number and positions needed to meet Kevin S. agreement data submission requirements. The children, youth and families department shall seek federal title IV-E reimbursement for eligible expenses.	\$900,000.00	\$129,173.69	\$173,100.00	\$ 597,726.31	GRO
250	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	For foster care maintenance payment rate increases. The children, youth and families shall report quarterly to the legislative finance committee the number of foster care families recruited, the number of foster care families with a child in the custody of protective services in their care and the number of children and youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses	\$2,500,000.00	\$0.00	\$0.00	\$ 2,500,000.00	GRO
251	CHILDREN, YOUTH AND FAMILIES DEPARTMENT	2025	9	For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act.	\$2,600,000.00	\$4,032.72	\$0.00	\$ 2,595,967.28	GRO
252	NEW MEXICO CORRECTIONS DEPARTMENT	2025	9	For medication-assisted treatment.	\$11,300,000.00	\$238,853.33	\$1,789,159.52	\$ 9,271,987.15	GRO

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
253	PUBLIC EDUCATION DEPARTMENT	2025	9	For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$6,200,000.00	\$161,598.79	\$ 6,025,689.21	\$ 12,712.00	GRO
254	PUBLIC EDUCATION DEPARTMENT	2025	9	For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars (\$200,00) may be used by the public education department to conduct a randomized control trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$4,500,000.00	\$263,195.13	\$3,446,804.71	\$ 790,000.16	GRO
255	PUBLIC EDUCATION DEPARTMENT	2025	9	For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a quasi-experimental study to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$2,100,000.00	\$5,529.43	\$2,094,413.09	\$ 57.48	GRO

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
256	PUBLIC EDUCATION DEPARTMENT	2025	9	For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.	\$2,600,000.00	\$0.00	\$2,599,440.00	\$ 560.00	GRO
257	PUBLIC EDUCATION DEPARTMENT	2025	9	For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	\$5,200,000.00	\$763,478.56	\$3,681,496.25	\$ 755,025.19	GRO
258	HIGHER EDUCATION DEPARTMENT	2025	9	For a distribution to state-controlled four-year degree-granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee . To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.	\$4,500,000.00	\$4,500,000.00	\$0.00	\$ -	GRO

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
259	NEW MEXICO STATE UNIVERSITY	2025	9	For the college assistance migrant program.	\$333,000.00	\$0.00	\$0.00	\$ 333,000.00	GRO
260	NEW MEXICO STATE UNIVERSITY	2025	9	To coordinate, plan, design, implement, operate, promote and establish a statewide online education program in partnership and coordination with other state education institutions. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.	\$333,000.00	\$0.00	\$0.00	\$ 333,000.00	GRO
TOTAL		2025	9		\$ 153,560,700.00	\$ 13,875,703.43	\$ 30,205,502.20	\$ 109,479,494.37	GRO
261	ADMINISTRATIVE OFFICE OF THE COURTS	2025	Special Session	One million dollars (\$1,000,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2026 and 2027 for the expansion of assisted outpatient treatment programs, competency diversion pilot programs and other behavioral health pilot programs. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund.	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	GF
262	DEPARTMENT OF FINANCE AND ADMINISTRATION	2025	Special Session	Five million five hundred sixty thousand nine hundred sixty-two dollars (\$5,560,962) is appropriated from the general fund to the department of finance and administration for expenditure in fiscal years 2026 and 2027 for educational television and public radio. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund .	\$ 5,560,962.00	\$ -	\$ -	\$ 5,560,962.00	GF
263	REGULATION AND LICENSING DEPARTMENT	2025	Special Session	Seven million eight hundred seventy-nine thousand six hundred six dollars (\$7,879,606) for projected shortfalls in operating expenses and to remediate cash deficits;	\$ 7,879,606.00	\$ -	\$ -	\$ 7,879,606.00	GF
264	REGULATION AND LICENSING DEPARTMENT	2025	Special Session	One hundred thousand dollars (\$100,000) to implement interstate compacts regarding health care professionals.	\$ 100,000.00	\$ 64,560.00	\$ -	\$ 35,440.00	GF
265	HEALTH CARE AUTHORITY	2025	Special Session	Four million six hundred thousand dollars (\$4,600,000) to maintain the minimum federal supplemental nutrition assistance program benefit for elders and people with disabilities;	\$ 4,600,000.00	\$ -	\$ -	\$ 4,600,000.00	GF

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#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
266	HEALTH CARE AUTHORITY	2025	Special Session	Twelve million dollars (\$12,000,000) to maintain the minimum federal supplemental nutrition assistance program benefit for lawfully present residents;	\$ 12,000,000.00	\$ -	\$ -	\$ 12,000,000.00	GF
267	HEALTH CARE AUTHORITY	2025	Special Session	One million two hundred forty-six thousand dollars (\$1,246,000) to prevent layoffs of employees administering the federal supplemental nutrition assistance program nutrition education and obesity prevention grant program at the university of New Mexico and New Mexico state university;	\$ 1,246,000.00	\$ -	\$ 1,245,999.96	\$ 0.04	GF
268	HEALTH CARE AUTHORITY	2025	Special Session	Eight million dollars (\$8,000,000) to support food banks, food pantries, regional distribution organizations and partner agencies in the state to ensure access to nutritious food, including two million five hundred thousand dollars (\$2,500,000) for capacity building, transportation, logistics and operational expenses;	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	GF
269	HEALTH CARE AUTHORITY	2025	Special Session	Two million dollars (\$2,000,000) to support educational-based centers and food pantry and food distribution programs in consultation with the early childhood education and care department, the public education department and the higher education department;	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	GF
270	HEALTH CARE AUTHORITY	2025	Special Session	One million five hundred thousand dollars (\$1,500,000) to, in consultation with the workforce solutions department, support individuals in meeting work and volunteer requirements necessary to qualify for benefits under the federal supplemental nutrition assistance program and the state medicaid program;	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	GF
271	HEALTH CARE AUTHORITY	2025	Special Session	Four million four hundred thousand dollars (\$4,400,000) for additional staffing and administrative costs for the income support division of the authority;	\$ 4,400,000.00	\$ -	\$ -	\$ 4,400,000.00	GF
272	HEALTH CARE AUTHORITY	2025	Special Session	Two million two hundred thousand dollars (\$2,200,000) for services, additional staffing and administrative costs for the medical assistance division of the authority; and	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	GF

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
273	HEALTH CARE AUTHORITY	2025	Special Session	Ten million dollars (\$10,000,000) for updates to information technology and other costs related to changes to eligibility requirements for medicaid and the federal supplemental nutrition assistance program made by Public Law No. 119-21.	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	GF
274	HEALTH CARE AUTHORITY	2025	Special Session	Three million dollars (\$3,000,000) is appropriated from the general fund to the health care authority for expenditure in fiscal year 2026 to contract for health care services provided by nonprofit health care facilities not eligible under federal law to receive medicaid funding. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the general fund.	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	GF
275	HEALTH CARE AUTHORITY	2025	Special Session	Seventeen million three hundred thousand dollars (\$17,300,000) is appropriated from the health care affordability fund to the health care authority for expenditure in fiscal year 2026 to reduce health care premiums and cost sharing for New Mexico residents who purchase health care coverage on the New Mexico health insurance exchange contingent on enactment of House Bill 2 or similar legislation of the first special session of the fifty-seventh legislature. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the health care affordability fund.	\$ 17,300,000.00	\$ -	\$ -	\$ 17,300,000.00	GF
276	INDIAN AFFAIRS DEPARTMENT	2025	Special Session	Four hundred twenty-nine thousand five hundred twenty-seven dollars (\$429,527) is appropriated from the general fund to the Indian affairs department for expenditure in fiscal years 2026 and 2027 for educational television and public radio provided by and for Indian nations, tribes and pueblos.	\$ 429,527.00	\$ -	\$ -	\$ 429,527.00	GF
TOTAL		2025	Special Session		\$ 81,216,095.00	\$ 1,564,560.00	\$ 1,245,999.96	\$ 78,405,535.04	

Totals	
Section 5 Appropriation	\$ 1,409,428,100.00
Section 5 Expense	\$ 164,033,368.43

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Nonrecurring Quarterly Update, Sections 5, 9 and Special Session Appropriations

#	Agency Name	Appropriation Year	Section	Purpose	Original Appropriation	Expenditure	Encumbrance	Balance	Source of Funding
				Section 5 Encumbrance	\$ 333,037,599.75				
				Section 5 Balance	\$ 897,452,037.09				
				Section 9 Appropriation	\$ 153,560,700.00				
				Section 9 Expense	\$ 13,875,703.43				
				Section 9 Encumbrance	\$ 30,205,502.20				
				Section 9 Balance	\$ 109,479,494.37				
				Special Session Appropriations	\$ 81,216,095.00				
				Special Session Expenditures	\$ 1,564,560.00				
				Special Session Encumbrances	\$ 1,245,999.96				
				Special Session Balance	\$ 78,405,535.04				

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