

# FY18 Budget Chart for Selected HUD and USDA Programs

July 11, 2017



HUD Programs <i>(set asides italicized)</i> (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Tenant Based Rental Assistance	19,629	20,292	19,318	20,487		
<i>Contract Renewals</i>	<i>17,681</i>	<i>18,355</i>	<i>17,584</i>	<i>18,710</i>		
<i>Tenant Protection Vouchers</i>	<i>130</i>	<i>110</i>	<i>60</i>	<i>60</i>		
<i>Administrative Fees</i>	<i>1,650</i>	<i>1,650</i>	<i>1,550</i>	<i>1,550</i>		
<i>Section 811 Mainstream Vouchers</i>	<i>107</i>	<i>120</i>	<i>107</i>	<i>150</i>		
<i>Veterans Affairs Supportive Housing Vouchers</i>	<i>60</i>	<i>40</i>	<i>0</i>	<i>577*</i>		
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	<i>0</i>	<i>7</i>	<i>7</i>	<i>7</i>		
Public Housing Capital Fund	1,900	1,942	628	1,850		
<i>Emergency/Disaster Grants</i>	<i>22</i>	<i>22</i>	<i>20</i>	<i>20</i>		
<i>Jobs-Plus Pilot</i>	<i>15</i>	<i>15</i>	<i>10</i>	<i>15</i>		
Public Housing Operating Fund	4,500	4,400	3,900	4,400		
Choice Neighborhoods Initiative	125	138	0	20		
Family Self Sufficiency	75	75	75	75		
Native American Housing Block Grants	650	654	600	654		
Native Hawaiian Housing Block Grants	0	2	0	0		
Hsg. Opportunities for Persons with AIDS	335	356	330	356		
Community Development Fund	3,060	3,060	0	2,960		
<i>CDBG Formula Grants</i>	<i>3,000</i>	<i>3,000</i>	<i>0</i>	<i>2,900</i>		
HOME Investment Partnerships Program	950	950	0	850		
Self-Help Homeownership Opportunity Program	10	10	0	10		
Homeless Assistance Grants	2,250	2,383	2,250	2,383		
Rental Assistance Demonstration	0	0	0	0		
Project-Based Rental Assistance	10,620	10,816	10,351	11,082		
Housing for the Elderly (202)	433	502	510	573		
Housing for Persons with Disabilities (811)	151	146	121	147		
Housing Counseling Assistance	47	55	47	50		
Policy Development & Research	85	89	85	85		

HUD Programs <i>(set asides italicized)</i> (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Fair Housing and Equal Opportunity	65	65	65	65		
<i>Fair Housing Assistance Program</i>	24	24	24	24		
<i>Fair Housing Initiatives Program</i>	40	39	39	39		
Healthy Homes & Lead Hazard Control	110	145	130	130		

USDA Programs <i>(set asides italicized)</i> (In millions)	FY16 Enacted	FY17 Enacted	FY18 President	FY18 House	FY18 Senate	FY18 Enacted
Section 514 Farm Labor Housing Loans	24	24	0	TBD		
Section 516 Farm Labor Housing Grants	8	8	0	TBD		
<i>Combined 514/516 Subsidy</i>	23	23	0	0		
Section 515 Rental Housing Direct	28	35	0	28		
<i>515 Subsidy</i>	8	10	0	7		
Section 521 Rental Assistance	1,390	1,405	1,345	1,345		
Multifamily Preservation & Revitalization	37	41	20	35		
<i>Preservation Demonstration</i>	22	22	0	15		
<i>Section 542 Vouchers</i>	15	18	20	20		

\*The House FY18 bill calls for separate accounting of previously funded VASH vouchers. This amount does not reflect any new VASH vouchers.