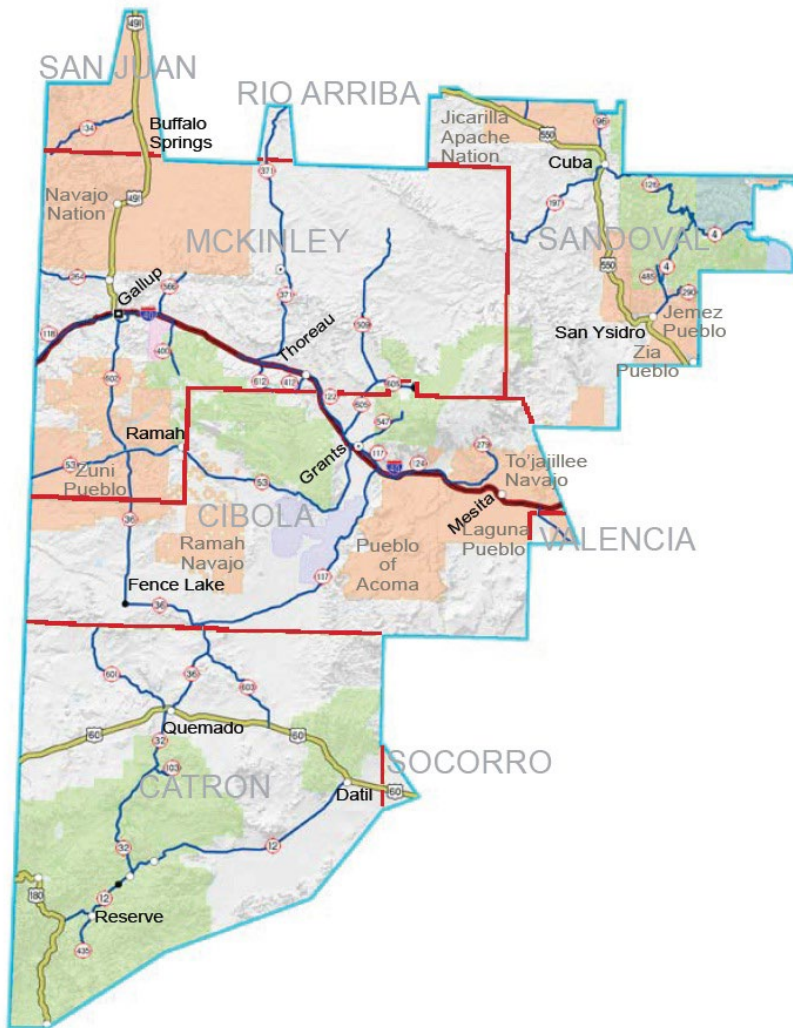




NMDOT District Six Transportation Infrastructure Revenue Subcommittee

District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia, and Socorro Counties. The District also works closely with local and tribal governments.



Charles Lundstrom
District Six Commissioner



Lisa Boyd Vega, PE
District Six Engineer

FY 26 BUDGET

Budget Responsibility

- Operating Budget: \$24,796,900.00
- Ongoing Construction Contracts: \$155,488,820.63
- Contract Maintenance: \$7,325,246.27
- Field Supplies: \$5,317,200.00
- Striping and Signing: \$1,164,900.00
- Rest Area Maintenance/Improvements: \$107,900.00
- I.T. Budget: \$251,300.00

Employee Breakdown

- Program Support: 39 positions
- Maintenance: 144 positions
- Construction: 51 positions
- Engineering Support: 13 positions
- Summer Interns (temp): 4 Positions

Total: 247 perm positions

Vacancy Rate 7.29% (18 positions)

HB2: Laws of 2021, Section 9

CN	Termini	Status	Funded Amount
6101371	Allison Corridor Part A	Need \$47M	\$0.00
600765	NM 547 Roosevelt Ave (Local Lead)	Project Construction Complete	\$2,964,547.50
600760	NM 547, MP 4.1 – 13.0	Project Construction Complete	\$1,792,614.89
6101220/21	NM 264, MP 0.0 – 16.1	Study Complete, Project Construction Ongoing	\$20,000,000.00
600930*	US 491, MP 56.0 – 61.2	Project Construction Complete	\$9,000,000.00
Total			\$33,757,162.39

HB2: Laws of 2022, Section 9, Item 6

CN	Termini	Status	Funded Amount
M600803	NM 371, MP 1.0 – 9.0 & 4.0 – 10.0	Project Construction Complete	\$3,500,000.00
M600809	US 491, MP 0.6 – 4.0 & 6.2 – 7.8	Project Construction Complete	\$5,000,000.00
M600810	NM 124, MP 8.0 – 16.0	Project Construction Complete	\$1,500,000.00
M600811	NM 53, MP 69.4 – 63.0	Project Construction Complete	\$2,000,000.00
M600812	McKinley County Bridges (Local Lead)	Project Construction Complete	\$1,500,000.00
M600815*	US 550, MP 66.0 – 68.0	Project Construction Complete	\$196,850.00
M600817*	US 550, MP 17.7 – 25.0	Project Construction Complete	\$485,435.00
M600860*	NM 264, MP 0.0 – 15.9	Project Construction Complete	\$515,726.00
Total			\$16,300,000.00

HB2: Laws of 2023, Section 9, Item 6 (Expires June 30, 2026)

CN	Termini	Status	Funded Amount
M600861	I-40, MP 0.0 – 132.0	Project Construction Complete	\$3,651,211.46
M600862	US 180, MP 10.0 – 14.0	Project Construction Complete	\$1,875,855.17
M600863	US 60, MP 7.8 – 8.0	Project Construction Complete	\$1,470,915.59
M600864	NM 4, MP 38.8 – 41.7	Project Construction Complete	\$1,140,638.10
M600865	NM 118, MP 33.0 – 36.8	Project Construction Complete	\$1,337,496.93
M600866	NM 602, MP 0.0 – 30.5	Project Construction Complete	\$2,674,050.87
M600867	NM 264, MP 0.0 – 16.0	Project Construction Complete	\$300,000.00
M600869	Sakelares Blvd (Local Lead)	60% Design	\$3,000,000.00
Total			\$15,450,168.12

HB2: Laws of 2024, Section 11, Item 3 (Expires June 30, 2027)

CN	Termini	Status	Contractor	Funded Amount
M600925	NM 117, MP 13.5 – 18.5	Project Construction Complete	Cutler	\$1,684,426.11
M600926	I-40, MP 34.0 – 37.0	Project Construction Complete	Albuquerque Asphalt	\$1,779,582.30
M600628	I-40, 70.2 – 83.0	Project Construction Complete	Albuquerque Asphalt	\$1,999,584.02
M600929	NM 371, MP 28.0 – 33.0	Project Construction Complete	Cutler	\$1,731,517.01
Total				\$7,195,109.44

HB2: Laws of 2024, Section 11, Item 5 (Expires June 30, 2027)

CN	Termini	Status	Contractor	Funded Amount
M600872	US 491, MP 31.0 – 42.0	Project Construction Complete	Mountain States	\$2,400,000.00
M600873	US 491, MP 17.2 – 25.1	Project Construction Complete	Mountain States	\$2,800,000.00
M600874	I-40, MP 131.0 – 132.0	Project Construction Complete	Albuquerque Asphalt	\$1,189,195.48
M600875	I-40, MP 100 – 126.0	Project Construction Complete	Albuquerque Asphalt	\$2,679,851.26
M600876	US 550, MP 74.0 – 78.0	Project Construction Complete	Albuquerque Asphalt	\$1,699,763.33
M600877	NM 53, MP 23.0 – 30.0	Project Construction Complete	Brasier Asphalt	\$841,599.80
M600878	I-40, MP 5.8 – 9.2	Project Construction Complete	Mountain States	\$1,800,000.00
M600879	NM 117, MP 0.0 – 5.0	Project Construction Complete	Cutler	\$1,737,318.55
M600880	District Wide Signing, Striping & Guardrail	Ongoing	Roadsafe Traffic	\$600,000.00
M600881	District Wide Field Supplies	Ongoing	Desert Mountain, Monarch Mountain Minerals	\$2,500,000.00
M600882	Chip Box & Specialized Equipment	Ongoing	Lee Boy Roscoe	\$1,000,000.00
Total				\$19,522,689.12

HB2: Laws of 2025, Section 11 (Expires June 30, 2028)

CN	Termini	Status	Contractor	Funded Amount
M600975	US 180, MP 5.0 – 26.0	Estimated Start Date: Fall 2025	Cutler	\$1,500,000.00
M600976	NM 371, MP 12.0 – 29.0	Estimated Start Date: Fall 2025	Cutler	\$2,400,000.00
M600977	I-40, MP 103	Estimated Start Date: September 2025	Albuquerque Asphalt	\$1,600,000.00
M600978	I-40, MP 52.0 – 63.0	Project Construction Complete	Albuquerque Asphalt	\$2,000,000.00
M600979	NM 117, MP 5.0 – 14.0	Estimated Start Date: Spring 2026	Brasier	\$1,500,000.00
M600980	District Wide Trucking	Ongoing	C&E Concrete	\$1,000,000.00
	Equipment Purchase	Ongoing	Various Vendors	\$2,000,000.00
Total				\$12,000,000.00

HB2: Laws of 2025, Section 11 (Expires June 30, 2028)

CN	Termini	Status	Funded Amount
9901211	US 550, MP 54.9 – 80.6	Wildlife Crossings Phase 1 & 2 Design 30% - Waiting for Recommendation on BTS	Horrocks Engineering
		Total	\$50,000,000.00

Ongoing Federally Funded Construction Projects

CN	Termini	Type of Construction	County	Cost	Construction Status
6101581	I-40, MP 41.921 – 44.867	Roadway Reconstruction, ITS	McKinley	\$34,562,856.50	Construction Started 4/1/25
6100671	NM 566, MP 0.000 to MP 0.866	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	McKinley	\$24,351,433.62	Construction Resumed 5/19/25
6101291	NM 118, MP 26.811 – 29.827	Pavement Reconstruction, Turn Lanes & Lighting	McKinley	\$14,568,440.95	Construction Started 02/26/25
6100846	US 550, MP 64.230 – 64.732	Bridge & Roadway Rehabilitation, Lighting	Sandoval	\$14,949,598.00	Construction Resumed 8/4/25
6101221	NM 264, MP 9.3 – 14.7	Roadway Rehabilitation & CBC	McKinley	\$28,219,539.15	Construction Resumed 06/16/25
6101430	NM 32, MP 7.74 – 8.08	Bridge Replacement & Roadway Reconstruction	Catron	\$7,629,586.00	Construction Resumed 5/1/25
		Total		\$124,281,454.22	

Completed Federally Funded Construction Projects

CN	Termini	Type of Construction	County	Cost	Date Completed
6101231	NM 126, MP 9.749 – 9.922	Slope Stabilization	Sandoval	\$4,351,111.71	Substantial Complete 06/15/25
6101010	I-40/Coolidge Interchange	Roadway/Ramp Reconstruction & Bridge Replacement	McKinley	\$18,904,384.70	Substantial Complete 8/29/24
6101450	NM 547, MP 1.20 – 1.35	Curb & Gutter w/Sidewalk, Minor Paving, Signalization & Lighting	Cibola	\$1,586,774.74	Physical Complete 2/5/25
6100661	NM 566, MP 6.0 – 7.0	Bridge Replacement, Roadway Reconstruction & Rehabilitation	McKinley	\$12,001,338.69	Physical Complete 04/14/25
6101551	NM 568, MP.98 – 1.04	Bridge & Roadway Rehabilitation	Cibola	\$1,918,387.40	Physical Complete 5/2/25
		Total		\$38,761,997.24	

FY25 Contract Maintenance Projects (State Funded)

CN	Description	Status	Current Budget
M600912	District Wide (Traffic Services)	Completed	\$481,123.66
M600913	District Wide (Bridge Maintenance)	Completed	\$184,000.00
M600914	District Wide (Contract Trucking)	Completed	\$1,567,279.02
M600915	NM 509, MP 15.0 (Railroad Maintenance)	Completed	\$48,500.00
M600916	US 550 Wildlife Detection System Maintenance	Completed	\$66,099.12
M600917	US 550, MP 70 – 74 Mill & Inlay	Completed	\$1,100,000.00
M600918	I-40, MP 54.3 – 121.7 Mill & Fill Various Locations	Completed	\$2,294,771.72
M600920	US 550, MP 23.0 – 26.5 & NM 4, MP 0.0 – 2.0 Plant Mix Wearing	Completed	\$985,949.26
M600921	NM 53, MP 23.0 – 30.0 Pavement Resurfacing & Curblines	Completed	\$509,600.00
		Total	\$7,240,322.78



FY26 Contract Maintenance Projects (State Funded)

CN	Description	Status	Current Budget
M600960	District Wide Traffic Service	Ongoing	\$447,100.00
M600961	District Wide Bridge Maintenance	Ongoing	\$160,000.00
M600962	District Wide Contract Trucking	Ongoing	\$1,200,000.00
M600963	Railroad Maintenance NM 509 MP 15.0	Ongoing	\$48,500.00
M600964	US 550, Wildlife Detection System	Ongoing	\$6,600.00
M600965	I-40, MP 20.1 – 22.1 Mill & Fill	Project Construction Complete	\$2,000,000.00
M600966	I-40, MP 20.5, Urettek	Estimated Start Date: Fall 2025	\$50,000.00
M600967	NM 122, MP 37.5 – 38.42 1.5" Heater Scarification and Inlay	Estimated Completion August 2025	\$1,100,000.00
M600968	NM 4, MP 16.0 – 18.0 1" Plant Mix Wearing Course	Estimated Start Date: Spring 2026	\$715,700.00
M600969	US 60, MP 27.0 – 35.0 1" Plant Mix Wearing Course	Estimated Start Date: Spring 2026	\$1,390,000.00
M600974	I-40, MP 0.0 – 55.2 Guardrail Repair	Estimated Start Date: Fall 2025	\$207,346.27
		Total	\$7,325,246.27

District Six STIP –Fiscally Constrained Years FY24 - FY27

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY24	FY 25	FY 26	FY 27	*Total
6101450	CE	NM 547 Lobo Canyon Rd	Phase 3 Services - Sidewalks	2023	\$1,772,000	\$50,000				\$1,822,000
6100661	CE	NM 566, MP 6.0 – 7.0	Phase 3 Services - Bridge Replacement – Bridge 9983	2023	\$12,726,821	\$109,000				\$12,835,821
6101430	Con	NM 32, MP 7.4 – 8.4	Bridge Replacement – Bridge 7302	2024	\$16,500	\$6,950,000				\$6,966,500
6100846	Con	US 550, MP 64.5 – 64.8	Bridge Replacement – Bridge 6840	2024	\$90,875	\$14,735,150	\$3,304,317			\$18,130,342
6101221	Con	NM 264, MP 9.2 – 14.7	Pavement Reconstruction	2024		\$26,244,620				\$26,244,620
6101610	PE	US 550, Various Locations	Phase 1, A/B Study - Heaving Areas	2024		\$1,418,006				\$1,418,006
6101551	Con	NM 568, MP .89 – 1.04	Bridge Rehabilitation	2024		\$1,500,000				\$1,500,000
6101291	Con	NM 118, MP 25.6 – 30.0	Pavement Reconstruction, Turn Lanes, Lighting	2024		\$20,000,001				\$20,000,001
6101581	Con	I-40, MP 39.8 – 44.8	Roadway Reconstruction Widening	2024			\$47,038,581			\$47,038,581
6101390	Design	I-40/US 491, MP 20.5 – 21.5	Phase 2D, – I-40/US 491 Interchange	2025	\$1,700,000	\$32,433	\$2,083,795			\$3,816,228
6101001	Con	C 084, MP 2.05 – 2.36	Suwannee Bridge Replacement	2025	\$148,000	\$38,500	\$35,578,593			\$35,765,093
6101151	Con	I-40, MP 29.7	Bridge Replacement – Bridge	2025	\$850,000	\$2,564,978	\$62,800,000	\$5,472,239		\$71,687,217
6101640	Con	NM 118, MP 5.61 – 11.43	Bridge Rehabilitation	2025				\$3,290,700		\$3,290,700
6100932	Con	I-40, MP 22.12 – 25.78	Pavement Rehabilitation	2025			\$13,940,073	\$4,670,106		\$18,620,179
6101650	Con	US 491, MP 7.4 – 7.44	Bridge Rehabilitation – Bridge 8572	2026				\$2,000,000		\$2,000,000
6101660	Con	NM 118, MP 17.63 – 17.65	Bridge Rehabilitation – Bridge 7010	2026				\$2,500,000		\$2,500,000
6101860	Con	I-40, MP 0.0 – 132.0	Re-striping I-40	2026			\$4,600,000			\$4,600,000
6101870	Con	Various Locations	Re-striping on US 491, US 550, & US 60	2026			\$8,400,000			\$8,400,000
6101200	Con/ROW	NM 612, MP 8.0 – 11.0	New Drainage Structures	2026				\$1,949,140	\$3,100,860	\$5,050,000
6101550	Con	I-40, MP 72.2 & 85.13	Bridge Rehabilitation	2026				\$5,500,000	\$3,350,000	\$8,850,000
6101160	PE	NM 117, MP 47.0 – 50.0	Phase 1C: New Drainage Structures	2027	\$545,961		\$864,189			\$1,140,150
6101838	PE/Rail	I-40, MP 105.9 – 106.4	Phase 1 C/D, Bridge Replacement – Bridge 6489 & 6477	2027	\$200,000	\$75,159	\$17,295	\$80,000		\$1,092,454
6101600	PE	I-40, MP 7.33 – 9.77	Phase 1C: Bridge Rehabilitation	2027			\$1,490,041			\$1,490,041
6101500	Con	I-40, MP 30.0 – 31.0	Bridge Rehabilitation – Bridge 6361, 6362, 6363, 6364	2027					\$4,000,000	\$4,000,000
6100843	Con	I-40, MP 119	Bridge Demolition	2027					\$900,000	\$900,000
6100849	Con	I-40, MP 8.7 – 9.7	Bridge Replacement – Bridge 3487 & 6128	2028				\$44,155,933	\$5,000,000	\$49,155,933
6101370	ROW	Allison Corridor	Preliminary Engineering for Allison Corridor	2029			\$2,499,600			\$2,499,600
6101371	Con	Allison Corridor Part A	New Bridge over NM 118 & BNSF	2028					\$56,362,618	\$56,362,618
6101154	Design	I-40, MP 35.0	Bridge Replacement	2028		\$1,400,000				\$1,400,000
6101900	Con	I-40, MP 44.5 – 46.5	Concrete Wall Barrier Installation	2028					\$4,000,000	\$4,000,000
6101320	PE	I-40, MP 23.0 – 23.7	Phase 1A, Miyamura Interchange Reconstruction	2029		\$1,858,747	\$1,586,510			\$3,445,257
6101153	PE	I-40, MP 31.3, 33 & 33.7	Phase 1 A/B, Build Sediment Basins	2029		\$1,000,000				\$1,000,000
*Totals of funding from various sources						\$76,976,594	\$184,202,994	\$64,065,879	\$82,185,717	\$408,431,184

District Six STIP – Planning Years FY28 - FY29

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY28	FY 29	*Total
6100838	Con	I-40, MP 105.9 – 106.4	Bridge Replacement – Bridge 6489 & 6477	2027		\$66,980,197		\$66,980,197
6101160	Con	NM 117, MP 47.0 – 50.0	Drainage Improvements	2028		\$2,211,988		\$2,211,988
6101154	Con	I-40, MP 35.0	Bridge Replacement	2028	\$1,642,916	\$45,767,156		\$47,410,072
6101391	Con	I-40, MP 20.0	Ramp Realignment	2028		\$18,600,000		\$18,600,000
6100931	Con	I-40, MP 17.9 – 21.9	Roadway Reconstruction	2028		\$100,000,000		\$100,000,000
6101372	Con	Allison Corridor Part C	Overpass for I-40	2028		\$5,700,000		\$5,700,000
6101300	Con	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	2028		\$6,000,000		\$6,000,000
6101222	Con	NM 264, MP 0.0 – 5.0	Roadway Reconstruction	2028		\$62,069,670		\$62,069,670
6101223	Con	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	2028		\$60,006,812		\$60,006,812
6101224	Con	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	2028		\$27,847,706		\$27,847,706
6101601	Con	I-40 & NM 118	Roadway Reconstruction	2028		\$37,100,000		\$37,100,000
6101670	Con	I-40, MP 18.89 – 19.01	Bridge Rehabilitation, Bridge 5628	2028		\$600,000		\$600,000
6101630	Con	I-40, MP 121.84 – 121.89	Bridge Rehabilitation, Bridge 5986 & 5978	2028		\$750,000		\$750,000
6101320	Con	I-40, MP 23.0 – 23.7	Miyamura Interchange Reconstruction	2029	\$2,443,747		\$14,641,254	\$17,085,001
6101510	Con	I-40, MP 16.0	Bridge Rehabilitation, Bridge 8835 & 8836	2029			\$2,000,000	\$2,000,000
6101152	Con	NM 118, MP 30.1 – 31.5	Replace Culverts & Raise NM 118	2029			\$1,000,000	\$1,000,000
6101156	Con	I-40, MP 36.3	Build Sediment Basins	2029			\$1,000,000	\$1,000,000
6101153	Con	I-40, MP 31.6 – 33.7	Build Sediment Basins	2029			\$17,900,000	\$17,900,000
6101155	Con	NM 118, MP 35.0	Replace Culverts	2029			\$14,000,000	\$14,000,000
6101360	Con	NM 547, MP 4.0 13.6	Roadway Widening	2029			\$34,000,000	\$34,000,000
6101830	Con	I-40, MP 98.6 – 100.0	Mill & Fill	2029			\$2,100,000	\$2,100,000
6101840	Con	I-40, MP 42.7 – 44.7	Mill & Fill	2029			\$3,000,000	\$3,000,000
6101850	Con	I-40, MP 18.6 – 20.8	Mill & Fill	2029			\$3,300,000	\$3,300,000
6101880	Con	I-40, MP 26.9 – 30.5	Mill & Fill	2029			\$5,400,000	\$5,400,000
*Totals of funding from various sources						\$433,633,529	\$98,341,254	\$536,061,446

Engineering Studies

CN	Route	Scope of Work	Consultant	Status
6101400	NM 118, MP 11.0 – 27.0	NM 118 Corridor Study	Horrocks	Finalizing Study Report
6101320	I-40, MP 23.0	Miyamura Interchange	Horrocks	Working on Alternatives
6101610	US 550, MP 50.0 – 100.0	To Study Heaving Locations	WSP	Working on Alternatives

TAMP Project Scoring Sheet for the District's Unfunded Projects**

Priority	CN	Project Location	Project Type	Project Cost	FuncClass	Baseline Score
1	6101600	Exit 8 I/C	Bridge Replacement	\$60,000,000.00	1 Interstate	56
2	6101154	I-40, MP 34.7 – 36.7	Bridge Replacement	\$39,100,000.00	1 Interstate	36
3	6100931	I-40, MP 17.9 – 26.0	Roadway Reconstruction	\$60,000,000.00	1 Interstate	38
4	6101391	US 491, MP 0.0 – 0.63	Interchange Modifications	\$100,100,000.00	3 Principle Arterial	37
5	6100838	I-40, MP 105.9 – 106.4	Bridge Replacement	\$35,000,000.00	1 Interstate	36
6	6101380	NM 4 Bypass	New Roadway	\$84,300,000.00	--	36
7	6101300	NM 602, MP 10.7 – 27.9	Turn Lane Improvements	\$6,000,000.00	3 Principle Arterial	35
8	6101223	NM 264, MP 5.0 – 10.0	Roadway Reconstruction	\$60,090,811.37	3 Principle Arterial	29
9	6101222	NM 264, MP 0.0 – 5.0	Roadway Reconstruction	\$62,069,669.74	3 Principle Arterial	29
10	6101320	I-40, MP 23.0 – 23.7	Interchange Reconstruction	\$13,639,744	1 Interstate	28
11	6101224	NM 264, MP 14.0 – 16.0	Roadway Reconstruction	\$27,847,705.63	3 Principle Arterial	27
12	6101200	NM 612, MP 8.0 – 11.0	New Drainage Structures	\$3,701,823.00	5 Major Collector	25
13	6101160	NM 117, MP 47.0 – 50.0	Drainage Improvements	\$10,000,000.00	5 Major Collector	25
14	6101360	NM 547, MP 4.0 – 13.6	Roadway Widening	\$34,000,000.00	4 Minor Arterial	21
15	6101371	Allison Road	Allison Corridor Part A	\$42,000,000.00	--	0

**The listed projects were prioritized using the Departments TAMP (Transportation Asset Management Plan) Project Evaluation Process which is intended as an objective method of measuring the benefits of proposed projects, based on NMDOT goals, needs, and priorities. A final ranking of the projects was done based on the Adjusted Score. The project's ranking is a tool that can be used to prioritize transportation projects and decide where the funding should be allocated.

I-40 Corridor Study – Summary of Needs MP 0 to 150**

Needs	MP 0-30	MP 30-60	MP 60-90	MP 90-120	MP 120-150	Total
Data Stations	2	3	2	2	3	12
Poor Condition Bridges	0	2	0	3	0	5
Reconstruction Miles	16	11	11.5	18	21	77.5 miles
Poor Pavement Miles	5	6	9	12	19	51 miles
Deficient Curves	39	14	20	29	16	118
Ramp Deficiencies	22	12	22	18	13	87
Proposed 3-Lane	10 miles	0 miles	0.5 miles	1 mile	1.5 miles	13 miles
High Risk Culverts	14	4	9	3	2	32
Culverts >60% Silted	31	22	28	17	21	119
Undercapacity Culverts	56	53	78	93	56	336
Damaged Culverts	53	41	23	55	45	217
Proposed ITS Devices	7	11	5	5	5	33

**Estimated funding need for the I-40 Corridor is \$3.75 to \$4.05 billion in 2022 dollars, and includes as 20% contingency, but does not include New Mexico Gross Receipts Tax, project development, interchange ramp extensions, crossovers, or ITS improvements (ITS costs are estimated at \$35 million).

TAMP Project Scoring Sheet for the District's Interstate Pavement Preservation Projects

Priority	Project Location	Project Type	Baseline Score		Priority	Project Location	Project Type	Baseline Score
1	I-40, MP 30.5-34.5	Minor to Major Rehabilitation	43		35	I-40, MP 62.7-64.7	Preservation	36
2	I-40, MP 94.6-96.6	Minor to Major Rehabilitation	43		36	I-40,	Major Rehabilitation	36
3	I-40, MP 34.5-36.7	Minor to Major Rehabilitation	41		37	I-40, MP 106.9-108.9	Minor to Major Rehabilitation	34
4	I-40, MP 120.9-122.9	Major Rehabilitation	40		38	I-40, MP 130.92-130.95	Minor to Major Rehabilitation	36
5	I-40, MP 98.6-102.6	Preservation	42		39	I-40, MP 22.8-24.3	Preservation	36
6	I-40, MP 60.7-62.7	Major Rehabilitation	40		40	I-40, MP 0-2	Preservation	35
7	I-40, MP 122.9-124.9	Major Rehabilitation	39		41	I-40, MP 16.6-18.6	Preservation	35
8	I-40, MP 25.9-26.9	Minor to Major Rehabilitation	39		42	I-40, MP 88.6-90.6	Preservation	36
9	I-40, MP 36.7-38.7	Minor to Major Rehabilitation	40		43	I-40, MP 54.7-56.7	Minor to Major Rehabilitation	36
10	I-40, MP 20.8-22.8	Minor to Major Rehabilitation	38		44	I-40, MP 118.9-120.9	Minor to Major Rehabilitation	35
11	I-40, MP 104.9-106.9	Minor to Major Rehabilitation	35		45	MP 66.7-68.7	Preservation	37
12	I-40, MP 52.7-54.7	Minor to Major Rehabilitation	39		46	MP 108.9-110.9	Preservation	34
13	I-40, MP 42.7-44.7	Preservation	39		47	MP 6-8	Preservation	33
14	I-40, MP 15.6-16.6	Minor to Major Rehabilitation	37		48	MP 80.6-82.6	Minor to Major Rehabilitation	34
15	I-40, MP 128.9-130.9	Major Rehabilitation	38		49	MP 12.8-14.8	Minor to Major Rehabilitation	33
16	I-40, MP 18.6-20.8	Preservation	37		50	MP 90.6-92.6	Minor to Major Rehabilitation	36
17	I-40, MP 78.5-80.6	Minor to Major Rehabilitation	37		51	MP 73.2-75.2	Preservation	34
18	I-40, MP 25.3-25.9	Minor to Major Rehabilitation	37		52	MP 82.6-84.6	Minor to Major Rehabilitation	34
19	I-40, MP 11.15-11.5	Major Rehabilitation	36		53	MP 11.5-12.4	Preservation	32
20	I-40, MP 44.7-46.7	Minor to Major Rehabilitation	38		54	MP 114.9-116.9	Preservation	33
21	I-40, MP 116.9-118.9	Minor to Major Rehabilitation	37		55	MP 68.7-69.2	Preservation	35
22	I-40, MP 26.9-30.5	Preservation	37		56	MP 2-6	Preservation	32
23	I-40, MP 102.6-104.9	Minor to Major Rehabilitation	37		57	MP 48.7-50.7	Preservation	33
24	I-40, MP 96.6-98.6	Preservation	39		58	MP 38.7-40.7	Preservation	33
25	I-40, MP 14.8-15.6	Minor to Major Rehabilitation	36		59	MP 86.6-88.6	Preservation	31
26	I-40, MP 46.7-48.7	Preservation	36		60	MP 77.2-78.5	Minor to Major Rehabilitation	32
27	I-40, MP 92.6-94.6	Minor to Major Rehabilitation	39		61	MP 58.7-60.7	Preservation	32
28	I-40, MP 10-11.2	Major Rehabilitation	35		62	MP 75.2-77.2	Minor to Major Rehabilitation	30
29	I-40, MP 12.4-12.8	Minor to Major Rehabilitation	35		63	MP 64.7-66.7	Preservation	33
30	I-40, MP 50.7-52.7	Preservation	37		64	MP 24.3-25.3	Preservation	31
31	I-40, MP 56.7-58.7	Preservation	37		65	MP 69.2-73.2	Preservation	32
32	I-40, MP 40.7-42.7	Preservation	37		66	MP 112.9-114.9	Preservation	30
33	I-40, MP 84.6-86.6	Preservation	36		67	MP 110.9-112.9	Preservation	27
34	I-40, MP 126.9-128.9	Minor to Major Rehabilitation	36					

24/25 Transportation Project Fund

Entity	Termini	95% State	5% Entity	Total Cost
Catron County	Phase 2 construction professional services and construction improvements including earth work, aggregate base course, drainage improvements, permanent signing, and cattleguard replacement	\$1,995,000	\$105,000	\$2,100,000
Cibola County	Phase 2 Roadway, Drainage Improvements and Bridge Replacement	\$2,660,000	\$140,000	\$2,800,000
City of Gallup	Rehabilitation-Construction and construction management/testing to mill and inlay	\$1,045,000	\$55,000	\$1,100,000
Pueblo of Jemez	Mill & Fill, and Roadway Improvements on various roads	\$219,658	\$11,561	\$231,219
Sandoval County	Plan & Design Phase 1-Planning, Preliminary Engineering/Design for a total re-construction-sub grade prep, 4" base course and 3" of Hot Mix	\$206,360	\$10,861	\$217,221
Village of Milan	Willow Drive and Pinon Street Improvements Phase 1-Planning and design	\$722,190	\$38,010	\$760,200
Village of Reserve	Mesa Street Roadway and Drainage Improvements	\$751,450	\$39,550	\$791,000
Village of Cuba	Main Street Safety Improvements	\$547,574	\$28,819	\$576,393

25/26 Transportation Project Fund**

Entity	Termini	95% State	5% Entity	Total Cost
Cibola County	Elkins Road Improvements Phase I	\$950,000.00	\$50,000.00	\$1,000,000.00
City of Gallup	Hasler Valley Road Rehabilitation	\$617,500.00	\$32,500.00	\$650,000.00
City of Gallup	West Aztec Avenue Storm Drainage Construction	\$2,612,500.00	\$137,500.00	\$2,750,000.00
City of Grants	David Street Extension & Gunderson Street Roadway – Phase II & Phase III	\$4,828,607.38	\$254,137.23	\$5,082,744.61
McKinley County	Mentmore Extension	\$475,000.00	\$25,000.00	\$500,000.00
McKinley County	Hasler Valley Extension	\$475,000.00	\$25,000.00	\$500,000.00
Pueblo of Jemez	Mission Road Improvements	132,162.00	\$6,955.89	\$137,117.89
Sandoval County	County Road 13 Walking Trail / Bike Path – Phase I	\$289,285.88	\$15,225.57	\$304,511.45
Village of Jemez Springs	South Mooney Bridge Plan & Design – Phases I – IV	\$950,000.00	\$50,000.00	\$1,000,000.00
Village of Milan	Stanley Ave Improvements Phase II	\$1,431,954.95	\$75,366.05	\$1,507,321.00
Ramah Navajo Office and Contracts	BIA Rte. 120, Candy Kitchen Road	\$690,938.49	\$36,365.18	\$727,303.67
Navajo Nation DOT/Red Lake Chapter #18	Shepard Springs Blvd Reconstruction & Improvements	\$2,329,400.00	\$122,600.00	\$2,452,000.00
Total		\$15,782,348.70	\$830,659.93	\$16,612,998.63

** Projects in 25/26 to be approved by Commission

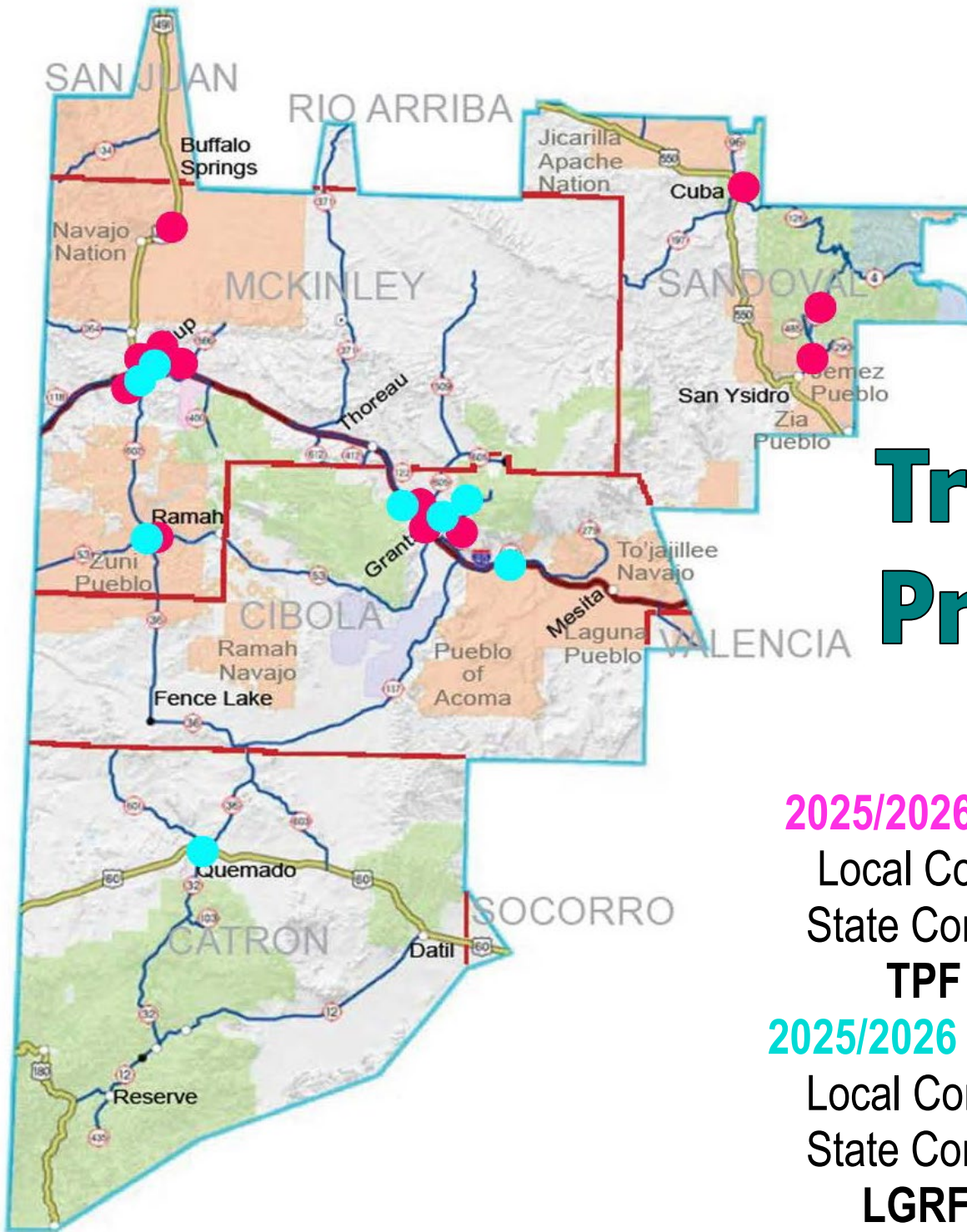
24/25 Local Government Road Fund**

Entity	Termini	75% State	25% Entity	Total Cost
Catron County	Roadway Rehabilitation on Various Roadways	\$214,847	\$71,616	\$286,463
Catron County	Roadway Rehabilitation on Various Roadways	\$220,000	\$73,333	\$293,333
Catron County	Roadway Rehabilitation on Various Roadways	\$131,461	\$43,280	\$174,741
Cibola County	Roadway Rehabilitation on Various Roadways	\$95,243	\$31,748	\$126,991
Cibola County	Roadway Rehabilitation on Various Roadways	\$220,000	\$73,333	\$293,333
Cibola County	Roadway Rehabilitation on Various Roadways	\$131,461	\$43,820	\$175,281
City of Gallup	Roadway Rehabilitation on Various Roadways	\$250,648	\$83,549	\$334,197
City of Gallup	Roadway Rehabilitation on Various Roadways	\$1,035,000	\$345,000	\$1,380,000
Pueblo of Acoma	Roadway Rehabilitation on Various Roadways	\$34,650	\$11,550	\$46,200
McKinley County	Roadway Rehabilitation on Various Roadways	\$138,822	\$46,274	\$185,096
McKinley County	Roadway Rehabilitation on Various Roadways	\$220,000	\$73,333	\$293,333
McKinley County	Roadway Rehabilitation on Various Roadways	\$131,461	\$43,820	\$175,281
NMSU Grants Campus	Roadway Rehabilitation on Various Roadways	\$34,650	\$11,550	\$46,200
Quemado School District	Roadway Rehabilitation on Various Roadways	\$90,536	\$30,179	\$120,715
Village of Reserve	Roadway Rehabilitation on Various Roadways	\$250,648	\$83,549	\$334,197
Catron County	Roadway Rehabilitation on Various Roadways	\$214,847	\$71,616	\$286,463
Catron County	Roadway Rehabilitation on Various Roadways	\$220,000	\$73,333	\$293,333
Catron County	Roadway Rehabilitation on Various Roadways	\$131,461	\$43,280	\$174,741

25/26 Local Government Road Fund**

Entity	Termini	75% State	25% Entity	Total Cost
Cibola County	Roadway Rehabilitation on Various Roadways	\$192,445	\$64,148	\$256,593
McKinley County	Roadway Rehabilitation on Various Roadways	\$192,444	\$64,148	\$256,592
Village of Milan	Roadway Rehabilitation on Various Roadways	\$245,536	\$81,845	\$327,381
City of Gallup	Roadway Rehabilitation on Various Roadways	\$81,845	\$245,537	\$327,382
Quemado School District	Roadway Rehabilitation on Various Roadways	\$87,588	\$29,196	\$116,784
Cibola County	Roadway Rehabilitation on Various Roadways	\$92,394	\$30,798	\$123,192
McKinley County	Roadway Rehabilitation on Various Roadways	\$134,708	\$44,902	\$179,610
Cibola County	Roadway Rehabilitation on Various Roadways	\$323,250	\$107,750	\$431,000
McKinley County	Roadway Rehabilitation on Various Roadways	\$323,250	\$107,750	\$431,000
Pueblo of Acoma	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
NMSU Grants Campus	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
Ramah Water & Sanitation	Roadway Rehabilitation on Various Roadways	\$22,629	\$7,543	\$30,172
Village of Milan	Roadway Rehabilitation on Various Roadways	\$1,022,333	\$340,778	\$1,363,111

****Projects pending Agreement Execution**



NMDOT

Transportation Project Fund & LGRF

2025/2026 Transportation Project Funding

Local Contribution	\$830,569.96
State Contribution	\$15,742,348.70
TPF Total	\$16,612,998.63

2025/2026 Local Government Road Funding

Local Contribution	\$1,138,481.00
State Contribution	\$2,763,680.00
LGRF Total	\$3,903,161.00

District Six Dust Mitigation

Location	Remarks
NM 371, MP 52.0 – 54.0	Used On-Call services in which they recommended a silt fence that was built by the district crews
US 491, MP 21.0 – 23.00	Silt Fence or Vegetation
NM 53, MP 78.0 – 80.0	Silt Fence or Vegetation

2025 Equipment Needs

Equipment	Number	Unit Cost	Total Cost
MOTOR GRADERS	14	\$276,000.00	\$3,864,000
TRACTORS / MOWERS 15	13	\$174,000	\$2,262,000
TRACTORS / MOWERS 10	3	\$174,000	\$522,000
SIDE MOWERS	2	\$300,000	\$600,000
STEEL ROLLERS 10 tn	1	\$169,000	\$169,000
STEEL ROLLERS 4-6 tn w TRAILERS	12	\$92,900	\$1,114,800
PNEUMATIC ROLLERS 8-12	4	\$120,000	\$480,000
SKIDSTEER /OPTIONS 2XF,H,M,S	3	\$118,000	\$354,000
OIL DIST. & TRUCKS	4	\$410,000	\$1,640,000
LOADERS 2/3 YARD	8	\$220,000	\$1,760,000
LOADERS 5 YARD NEW REQUEST AMS'S	5	\$250,000	\$1,250,000
F MECHANIC TRUCKS	7	\$192,000	\$1,344,000
½ tons	8	\$65,000	\$520,000
¾ tons	3	\$70,000	\$210,000
10 yd dumps	16	\$350,000	\$5,600,000
Broom	9	\$125,000	\$1,125,000
Bucket Truck	1	\$500,000	\$500,000
1-1.5 ton trucks	6	\$100,000	\$600,000
TRANSPORTS	4	\$180,000	\$720,000
Total			\$24,634,800

