

Behavioral Health Allocations in Bernalillo County
Department of Behavioral Health Services and Behavioral Health Initiative

**Green Highlights Indicate Programs That Are a City/County Collaboration*



Department of Behavioral Health Services Recurring Allocations - Direct Services			
Program	Funding Amount	Capacity and Duration	Program Description
Central Intake Unit	\$1,700,000	All Clients	Provides a central location for triage and intake at the CARE campus.
Observation and Assessment (O&A)	\$154,000	Capacity: 60 clients Duration: 23 hours and 59 minutes	Provides a central location for observation and assessment of clients to determine the level of care required at the CARE campus.
Social Model Detox Program	\$1,700,000	Capacity: 48 clients Duration: 10 days	Provides a social model detox service for clients withdrawing from alcohol and drugs at the CARE campus.
Intensive Case Management	\$68,703	Capacity: Dependent on need Duration: Dependent on need	Provides an intensive case management service to engage repeat clients at the CARE campus. Contract with UNM OCH, funded by COA
Supportive Aftercare	\$500,000 - \$1,000,000	Capacity: 60 Clients Duration: 6-9 Months	Provides long-term transitional housing through a phased program for clients in need of a structured long-term setting at the CARE campus.
Mariposa Program	\$200,000	Capacity: 8 Clients Duration: 6 Months	Provides pre- and postpartum long-term transitional housing for women in need of substance abuse treatment services at the CARE campus.
Addiction Treatment Program	\$1,500,000	Capacity: 60 Inmates Duration: 4 weeks	Provides a jail-based treatment program for inmates with a current DWI, DWI in their five-year history, and court-ordered individuals at the CARE campus.
Total Budget	\$6,122,703		

Behavioral Health Initiative Recurring Allocations – Community Programming

Program	Budget	Provider	Program Description
Peer Supports Drop-in Centers	\$300,000	A New Day Youth Peer Drop-in Center	Provide non-clinical peer-run programs with support, resources, and case management to individuals in the community with behavioral health needs.
		ABQ Center for Hope and Recovery	
Peer Case Management	\$720,000	Crossroads for Women	Utilizes peers who have lived and professional experiences to provide case management services.
		Central Savila	
Senior Peer Supports	\$500,000	ABQ Center for Hope and Recovery	Utilizes peers who have lived and professional experiences to provide case management services.
Youth Transitional Living	\$800,000	YDI, Inc	Provides housing and supportive services for at-risk youth who are precariously housed or homeless with a mental health or addiction diagnosis.
		A New Day	
		Casa Q	
		Serenity Mesa	
Community Connections Supportive Housing	\$1,248,726	UNMH Forensics	A jail reentry and frequent utilizer supportive housing program that provides scattered site housing subsidies along with intensive wrap-around services. The City of Albuquerque provides funding support to this program.
		Crossroads for Women	
Single Site (Multi Family)	\$1,000,000	To be Announced	Provides wraparound services and housing to families in need of single site permanent supportive housing.
Single Site Hope Village	\$1,000,000	HopeWorks	Provides wraparound services and housing to individuals in need of single site supportive housing. The City of Albuquerque provided capital funding for this project.
Adverse Childhood Experiences	\$3,000,000	All Faiths	Provides supports to at-risk children and their families across the full continuum of services, including primary prevention, identification, early intervention, support, and treatment of families in their homes and the community.
		Centro Savila	
		A New Day	
		PB&J Family Services	
		AMI Kids	
		CLN Kids	
		YDI, Inc.	
First Nations Community Health Center			
Community Engagement Teams	\$500,000	YDI, Inc.	Utilizes peer support workers to assist individuals with behavioral health and substance abuse needs.
Suicide Prevention	\$1,000,000	Albuquerque Public Schools	Provides an array of suicide prevention services for youth and adults.
		Centro Savila	
		First Nations Community Health Center	

School Based Health Centers	\$800,000	Truman Health Center University of New Mexico	Will offer preventative, behavioral health, and primary care services to youth.
Tiny Home Village	\$500,000	Office of Community Health University of New Mexico	A transitional housing program that assists clients in addressing their behavioral, social, and vocational training needs so that they can transition to a more stable and sustainable living.
Housing Community Connections Vouchers	\$2,381,719	Bernalillo Housing Department	A supportive housing program that provides scattered site housing subsidies along with intensive wraparound services.
Law Enforcement Assisted Diversion	\$250,000	Department of Behavioral Health Services	Provides case management services to redirect low-level offenders referred by law enforcement at the CARE campus. Collaboration with Bernalillo County, City of Albuquerque, Law Offices of the Public Defender, and the District Attorney.
Living Room Model – CARE Campus	\$383,836	Department of Behavioral Health Services	Provides an outpatient, voluntary, alternative care setting for persons in emotional distress related to behavioral health at the CARE campus.
Crisis Stabilization Unit	\$1,500,000	Department of Behavioral Health Services	Provides crisis triage services for individuals to stabilize their behavioral health needs at the CARE campus.
Resource Re-Entry Center	\$1,081,481	Department of Behavioral Health Services	Provides a post-detention stop for former inmates to navigate the transition from jail into the community by offering services at the CARE campus. City Pays for hotel vouchers for releasing inmates.
Outpatient Clinic – CARE Campus	\$366,164	Department of Behavioral Health Services	Provides an affordable, quality-driven, and evidence-based dual diagnosis treatment program to underserved residents of Bernalillo County at the CARE campus.
Mobile Crisis Teams (MCT)	\$1,000,000	Department of Behavioral Health Services and City of Albuquerque	Provides a two-person (first responder and a trained masters level behavioral health clinician) crisis response to 911 calls involving a behavioral health crisis. Partnership with City of Albuquerque.
Forensic Assertive Community Treatment (FACT)	\$300,000	Department of Behavioral Health Services and City of Albuquerque	Provides an enhanced community treatment model for those with high levels of engagement in the criminal justice system. Collaboration with the City of Albuquerque.
Medical Observation and Treatment Unit (MOTU)	\$1,500,000	University of New Mexico	Provides medical assessment and support to clients at the CARE campus.
Administrative Payroll	\$2,216,261.75		Payroll for staff on BHI, DBHS, Procurement and THV
Administrative Costs	\$100,000		Administrative costs for DBHS/BHI staff.
Marketing Dollars	\$150,000	In RFP	Marketing dollars for DBHS/Behavioral Health Initiative.
Client Tracking System	\$200,000		Client Tracking System
Evaluations	\$646,000	Pivot Evaluation APEX Evaluation	Evaluation dollars allocated to the evaluations of all the program initiatives.

		ISR Evaluation	
Total Budget	\$23,444,187.75		

Behavioral Health Initiative Non-Recurring Allocations – Community Programming

Program	Budget	Provider	
Expansion of Services (Capital and Start Up)	\$10,000,000	A New Day	Funding will help these providers expand the behavioral health continuum of services in Bernalillo County through access and availability to individuals, families, and community members with behavioral health needs. Capital funding provided for up to three years.
		AMIkids	
		ARCA	
		Children's Grief Center	
		Crossroads for Women	
		Endorphin Power Company	
		First Nations Community Healthsource	
		Los Puentes	
		New Mexico Veterans Integration Center	
		Recovery Services of NM	
Living Room Model	\$660,000	ABQ Center for Hope and Recovery	Funding is currently renovating a space in Tijeras that will operate as a walk-in peer support center. At the Living Room, individuals can access community supports and other resources. Funding provided for two years.
Transitional Housing Vouchers (Short Term)	\$1,000,000	First Nations Health Center	Will provide temporary short-term housing through housing/motel vouchers and placement with case management services to Bernalillo County residents. Funding provided for three years.
Single Site (Multi Family)	\$8,000,000	Bernalillo County Housing Department	Funding to develop a single-site unit that will provide wraparound services and housing to families in need of single-site permanent supportive housing.
Housing for Sex Trafficked Youth	\$1,000,000	Children Youth and Families Department	Will provide comprehensive shelter and support services to address commercial sexual exploitation of children (CSEC) for youth residing in Bernalillo County. Funding for site renovation and development.
Mobile School Based Health Centers	\$800,000	Bernalillo County Vehicle Vendor, Nomad	Funding will develop of two school-based mobile health centers that will offer preventative, behavioral health, and primary care services to youth in Albuquerque schools. Funding for unit development.
Crisis Triage Center	\$20,000,000	UNMH	Funding to plan, design, and build a new Crisis Triage Center on the UNM campus. Cost shared equally between Bernalillo County and University of New Mexico Hospital.

Crisis Services	\$10,000,000	UNMH	Funding dedicated to startup costs for the following areas: Telehealth Expansion to Support System of Care, Expansion of Adult Outpatient Services, Intensive Outpatient Program for Adult Mental Health and Addiction Patients, Partial Hospitalization Program for Child and Adolescent Patients, CTC Operations, Expansion of Adult Addiction Services, Expansion of Child Outpatient Services, Partial Hospitalization Program for Adult Patients, and Transition Age Outpatient Clinic Services.
Forensic Assertive Community Treatment	\$300,000	To be Announced	One-time, start-up dollars to start FACT in collaboration with City of Albuquerque
Total Budget	\$51,760,000		

City of Albuquerque and Bernalillo County Joint Strategic Plan

- Bernalillo County and the City of Albuquerque conducted a continuum-of-care system gap analysis on current and needed services for behavioral health and housing.
- Now the city, county, and state have joined together to develop a joint strategic plan with an objective of ensuring collaboration and coordination of work to strategically address areas of community need and support.
- The Strategic Plan synthesizes findings from the gap analysis, a community survey, and two community forums that included community partners, providers, and stakeholders.
- Below are the main takeaways from the strategic planning efforts.

Summarized Strategic Plan Goals and Objectives

Strategic Goal	Objective
Housing	Expansion of housing supports.
Crisis Services	Improve response efforts for behavioral health crisis.
	Development of resources for first responders working with behavioral health populations.
	Development of additional Crisis Triage (CTC) services.
Prevention	Prevent substance use and severe psychiatric distress through early identification.
	Enhance youth-based support services.
	Increased access to Medication Assisted Treatment (MAT) services, medication management, and harm reduction efforts.
	Expand outreach to unsheltered individuals and families.
Community Supports	Ensure integration of services between CARE Campus and the Gibson Health Hub.
Communication and Messaging	Development of a Communications Campaign.
Shared Operating Procedures	Alignment of service funding, procurement, performance standards, and outcomes.
	Development of a unified data integration system.
Leverage Funding Capabilities	Develop a partnership with the state and their contracted MCOs to ensure access to services.
	Expand efforts to maximize Medicaid invoicing.
Increased Capacity to Provide Services	Analyze behavioral health workforce needs.
	Collaborate on strategies to remove the barriers and improve access to services.
	Increase communication with the public and providers about the impact of services.
	Expand training capacity for the behavioral health workforce and the larger community.
	Support behavioral health agency efforts to expand service capacity.

Bernalillo County Funded CJI Programs

	FY23 BUDGET AMT	
SECOND JUDICIAL DISTRICT COURT (JSDP)	\$2,004,036	FUNDING TO SUPPORT THE JUDICIAL SUPERVISION AND DIVERSION PROGRAMS DIVISION OF SECOND JUDICIAL DISTRICT COURT WHICH INCLUDE SUPPORT FOR PRETRIAL SERVICES, MENTAL HEALTH COURT, YOUNG ADULT COURT AND FELONY DWI COURT
SECOND JUDICIAL DISTRICT COURT (PVP STAFF_PRO TEM)	\$301,197	FUNDING FOR A JUDICIAL SPECIALIST, COURT REPORTER/COURT MONITOR FOR PROBATION VIOLATION PROGRAM (PVP). ALSO SUPPORTS THE SERVICES OF PRO TEM JUDGES APPLIED TO THE PROBATION VIOLATION PROGRAM.
SECOND JUDICIAL DISTRICT COURT (COMPETENCY EVALUATION PILOT)	\$208,425	IN PARTNERSHIP WITH STATE HUMAN SERVICES DIVISION, FUNDS A PSYCHOLOGIST ASSOCIATE/COURT CLINICIAN TO SUPPORT THE FUNCTIONING OF A FELONY COMPETENCY EVALUATION PROGRAM IN DISTRICT COURT TO EXPEDITE COMPETENCY EVALUATIONS OF INDIVIDUALS IN CUSTODY AND UNDER COMMUNITY SUPERVISION
METROPOLITAN COURT (BI/FPTS)	\$1,751,627	FUNDS MULTIPLE METRO COURT PROGRAMS AND PRACTICES INCLUDING FELONY PRETRIAL SERVICES, THE RELEASE ON RECONIZANCE PROGRAM, BACKGROUND INVESTIGATORS, INTAKE OFFICERS, AND A FORENSIC CASE MANAGER FOR INDIVIDUALS PENDING COMPETENCY
DISTRICT ATTORNEY'S OFFICE (METRO ADA)	\$107,234	FUNDING FOR ONE PROSECUTION ATTORNEY ASSIGNED TO RESOLVE CASES AT MISDEMEANOR ARRAIGNMENTS AND FIRST APPEARANCES OF THOSE IN CUSTODY ON OFFICER-PROSECUTED MISDEMEANOR CASES
DISTRICT ATTORNEY'S OFFICE (PV PROGRAM)	\$363,470	FUNDING FOR TWO PROSECUTION ATTORNEYS AND A PROSECUTION SPECIALIST TO SUPPORT THE PROBATION VIOLATION PROGRAM AND ROCKET DOCKET IN DISTRICT COURT
LAW OFFICES OF THE PUBLIC DEFENDER (LOPD) (METRO ATTORNEY)	\$42,363	FUNDING TO SUPPORT PUBLIC DEFENDER STAFF ATTORNEY ASSIGNED TO ASSIST IN RESOLVING MISDEMEANOR AND OFFICER-PROSECUTED MISDEMEANOR CASES AT WEEKEND FIRST APPEARANCES AND ARRAIGNMENTS FOR INDIVIDUALS IN CUSTODY
LAW OFFICES OF THE PUBLIC DEFENDER (LOPD) (PV PROGRAM)	\$306,514	FUNDING FOR TWO TRIAL ATTORNEYS AND ONE PARALEGAL TO SUPPORT THE PROBATION VIOLATION PROGRAM AND ROCKET DOCKET IN DISTRICT COURT
NM TECH INSTITUTE FOR COMPLEX ADDITIVE SYSTEMS ANALYSIS (iCASA)	\$150,000	IDENTIFY DATA SYSTEMS, DATA SOURCES, ANALYTICS
UNM INSTITUTE FOR SOCIAL RESEARCH	\$241,626	SUPPORTS DATA COLLECTION, MAINTENANCE, ANALYSIS, RESEARCH AND REPORTING OF CRIMINAL JUSTICE SYSTEM INFORMATION TO BENEFIT COUNTY AND STAKEHOLDERS
	\$5,476,492	

