

All Local Outstanding Capital Outlay Appropriations by County - March 2018

Attachment A

COUNTY	2014				2015				2016				2017				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	30	4,815,048	2,483,273	51.6%	75	10,765,738	7,565,126	70.3%	82	12,988,562	7,782,033	59.9%	34	2,469,852	2,455,653	99.4%	221	31,039,200	20,286,086	65.4%
Catron	1	143,000	101,082	70.7%	0	-	-	0.0%	3	335,900	334,400	99.6%	1	61,530	61,530	100.0%	5	540,430	497,012	92.0%
Chaves	3	350,000	68,843	19.7%	7	1,250,000	927,957	74.2%	11	2,136,660	949,715	44.4%	0	-	-	0.0%	21	3,736,660	1,946,515	52.1%
Cibola	3	413,000	210,713	51.0%	2	385,000	42,184	11.0%	4	846,000	625,000	73.9%	1	50,000	50,000	100.0%	10	1,694,000	927,898	54.8%
Colfax	0	-	-	0.0%	5	385,000	111,637	29.0%	4	445,000	295,000	66.3%	0	-	-	0.0%	9	830,000	406,637	49.0%
Curry	1	175,000	61,868	35.4%	4	225,000	133,978	59.5%	7	918,125	543,934	59.2%	0	-	-	0.0%	12	1,318,125	739,781	56.1%
De Baca	0	-	-	0.0%	2	175,000	53,152	30.4%	0	-	-	0.0%	0	-	-	0.0%	2	175,000	53,152	30.4%
Doña Ana	15	3,982,050	682,651	17.1%	32	6,115,000	3,690,017	60.3%	31	6,431,235	4,033,082	62.7%	2	106,580	43,420	40.7%	80	16,634,865	8,449,169	50.8%
Eddy	4	907,500	161,991	17.9%	6	475,000	385,102	81.1%	7	1,653,300	1,548,409	93.7%	1	192,500	192,500	100.0%	18	3,228,300	2,288,003	70.9%
Grant	3	374,000	177,637	47.5%	3	280,000	56,132	20.0%	8	1,001,000	762,105	76.1%	1	100,000	68,373	68.4%	15	1,755,000	1,064,246	60.6%
Guadalupe	0	-	-	0.0%	3	180,000	120,631	0.0%	6	519,000	151,522	0.0%	0	-	-	0.0%	9	699,000	272,154	38.9%
Harding	1	30,000	6,059	20.2%	1	100,000	-	0.0%	1	20,000	-	0.0%	0	-	-	0.0%	3	150,000	6,059	4.0%
Hidalgo	0	-	-	0.0%	2	400,000	47,023	0.0%	3	725,000	322,318	0.0%	0	-	-	0.0%	5	1,125,000	369,341	32.8%
Lea	1	238,000	-	0.0%	2	145,000	137,247	94.7%	10	2,161,041	651,554	30.1%	3	310,000	310,000	100.0%	16	2,854,041	1,098,800	38.5%
Lincoln	6	636,000	394,317	62.0%	8	650,810	454,897	69.9%	6	320,000	193,720	60.5%	2	133,535	133,535	100.0%	22	1,740,345	1,176,469	67.6%
Los Alamos	1	375,000	109,278	29.1%	1	375,000	217,966	58.1%	0	-	-	0.0%	0	-	-	0.0%	2	750,000	327,244	43.6%
Luna	2	513,000	187,153	36.5%	1	250,000	98,737	39.5%	3	550,000	266,844	48.5%	0	-	-	0.0%	6	1,313,000	552,734	42.1%
McKinley	3	250,000	52,985	21.2%	17	1,475,376	858,761	58.2%	19	2,115,300	1,822,509	86.2%	14	1,170,839	970,839	82.9%	53	5,011,515	3,705,093	73.9%
Mora	1	245,000	242,550	99.0%	5	165,000	51,786	31.4%	3	751,993	-	0.0%	0	-	-	0.0%	9	1,161,993	294,336	25.3%
Otero	2	860,000	517,601	60.2%	10	1,314,500	580,652	44.2%	12	2,338,425	1,620,803	69.3%	2	139,513	139,513	100.0%	26	4,652,438	2,858,570	61.4%
Quay	0	-	-	0.0%	0	-	-	0.0%	3	436,000	166,204	0.0%	0	-	-	0.0%	3	436,000	166,204	38.1%
Rio Arriba	8	505,000	164,776	32.6%	16	1,260,000	834,465	66.2%	14	1,441,793	940,614	65.2%	5	205,613	165,840	80.7%	43	3,412,406	2,105,695	61.7%
Roosevelt	1	100,000	-	0.0%	2	85,000	57,238	67.3%	3	355,000	213,490	60.1%	1	54,000	-	0.0%	7	594,000	270,728	45.6%
San Juan	1	3,819,775	-	0.0%	12	3,522,725	2,027,037	57.5%	15	3,500,759	2,988,891	85.4%	4	3,230,000	3,230,000	100.0%	32	14,073,259	8,245,927	58.6%
San Miguel	1	55,000	2,422	4.4%	10	2,261,100	175,907	7.8%	6	398,278	106,358	26.7%	0	-	-	0.0%	17	2,714,378	284,687	10.5%
Sandoval	8	1,338,000	202,422	15.1%	12	1,024,015	630,761	61.6%	28	3,562,170	2,949,548	82.8%	6	424,288	417,280	98.3%	54	6,348,473	4,200,010	66.2%
Santa Fe	10	1,295,000	369,386	28.5%	25	2,650,000	1,275,306	48.1%	32	4,922,747	3,811,089	77.4%	11	1,185,818	1,047,343	88.3%	78	10,053,565	6,503,125	64.7%
Sierra	0	-	-	0.0%	2	250,000	172,694	0.0%	3	401,000	289,003	0.0%	0	-	-	0.0%	5	651,000	461,697	70.9%
Socorro	0	-	-	0.0%	3	240,000	135,238	0.0%	2	275,000	19,933	0.0%	0	-	-	0.0%	5	515,000	155,172	30.1%
Taos	2	153,000	2,026	1.3%	5	320,000	235,595	73.6%	15	953,408	690,271	72.4%	8	433,938	433,938	100.0%	30	1,860,346	1,361,831	73.2%
Torrance	0	-	-	0.0%	2	86,400	63,290	0.0%	6	574,200	178,616	0.0%	0	-	-	0.0%	8	660,600	241,906	36.6%
Union	2	172,000	132,144	76.8%	2	125,000	56,623	45.3%	2	175,000	75,000	42.9%	0	-	-	0.0%	6	472,000	263,767	55.9%
Valencia	3	757,000	586,374	77.5%	6	1,205,000	830,798	68.9%	16	2,062,317	1,640,480	79.5%	1	75,000	75,000	100.0%	26	4,099,317	3,132,651	76.4%
TOTAL	113	\$22,501,373	\$6,917,551	30.7%	283	\$38,140,664	\$22,027,937	57.8%	365	\$55,314,213	35,972,447	65.0%	97	\$10,343,006	\$9,794,765	94.7%	858	\$126,299,256	74,712,699	59.2%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.

Percent of Appropriated Funds Unexpended by County

