



Bernalillo County Metropolitan Court (244) FY25 Operating Budget Request

Category 200 (this is not for any new FTE)

- \$236.1 Judicial Specialist Senior Courtroom Support (3 Perm FTE)
- \$87.4 Program/Project Coordinator Facilities (1 Perm FTE)
- \$98.0 Human Resources Administrator Senior (1 Perm FTE)
- \$170.9 BJA Case Manager (2 Term to Perm FTE)
- \$295.3 GSD/ Health Insurance/ WIP Increases

Category 300

- \$138.7 BJA Contractual Services (Yoga, NAST, SCRAM)
- \$130.0 Private Defense Attorney Contract
- \$37.0 Private Security Contract Increase

Dollar amounts shown in thousands