

A Regional Healthcare Delivery System

Dan Otero, DBA-Chief Executive Officer Ana Teresa Arizaga, MD-Chief Behavioral Health Officer Ashley Ogilvie – Behavioral Health Program Manager



- ➤ Incorporated in 1995
- > Proudly serving Hidalgo County, Grant County, and Southwestern New Mexico















> Healthcare Access Points and Services Provided

HMS Current Regional Services Hidalgo County

Lordsburg CHC

Lordsburg SBHC

Animas CHC

Grant County

Silver City CHC

Med Square CHC

Tranquil Skies

Gila/Cliff CHC

Mimbres CHC

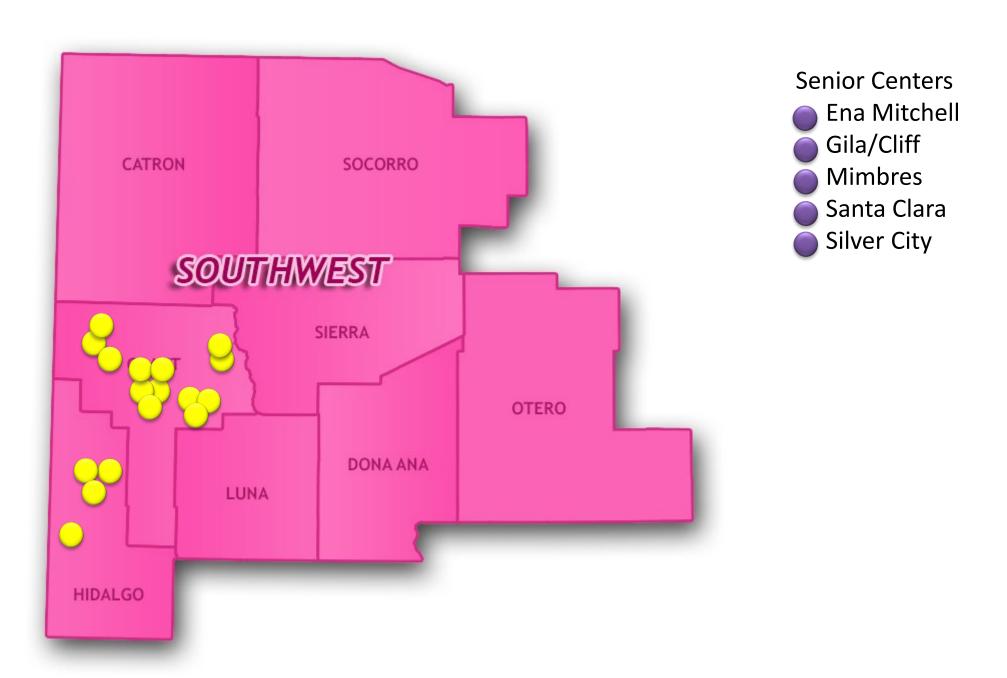
Silver Schools SBHC

Cobre Schools SBHC

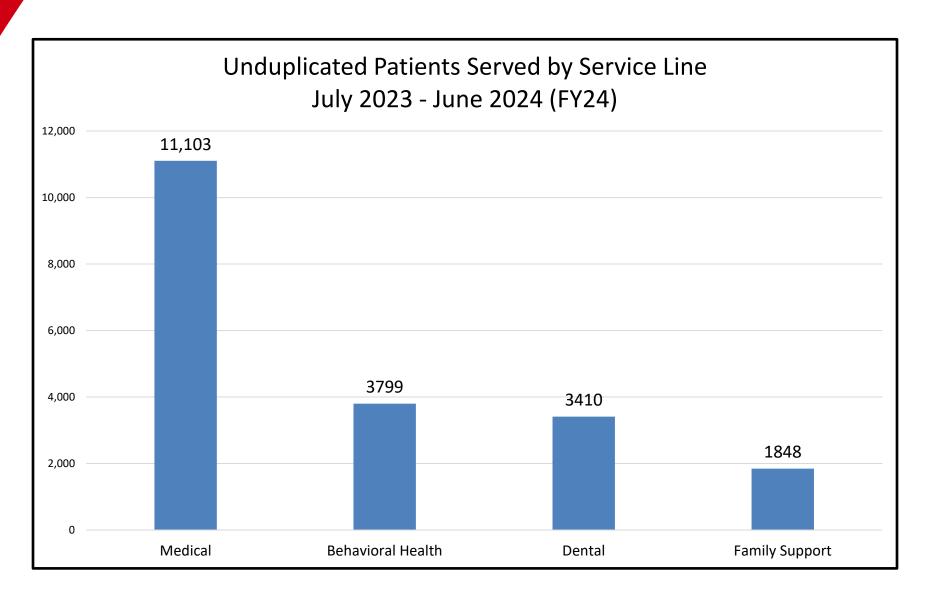
Tu Casa

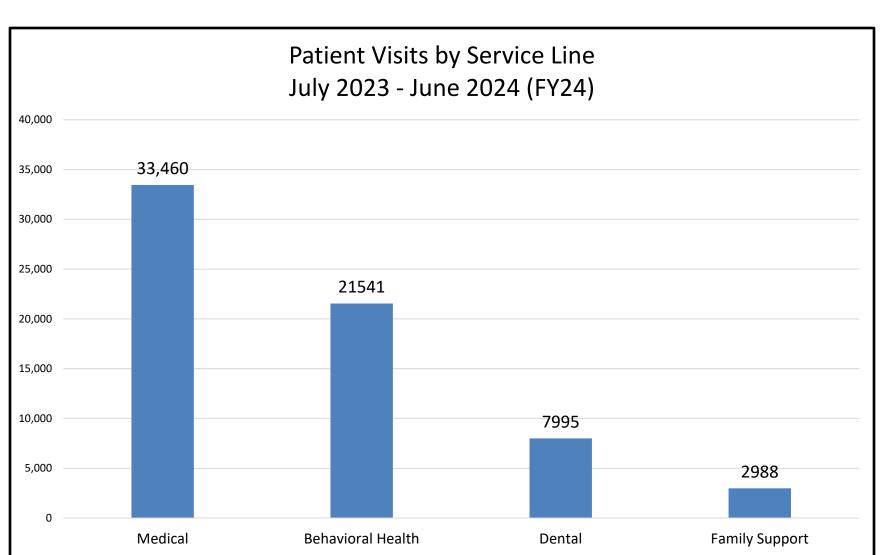
New Beginnings







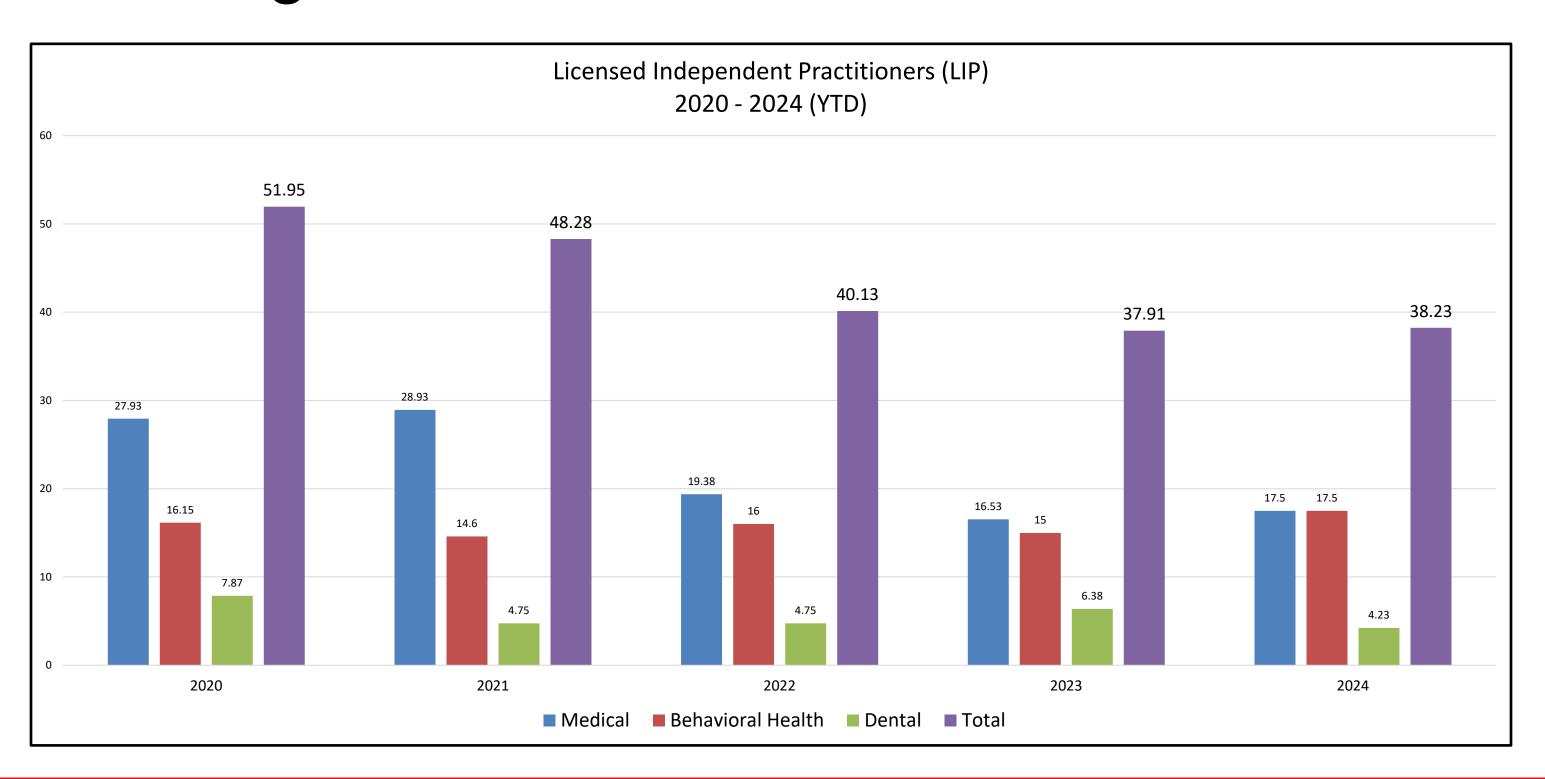




Total Unduplicated Patients 14,026

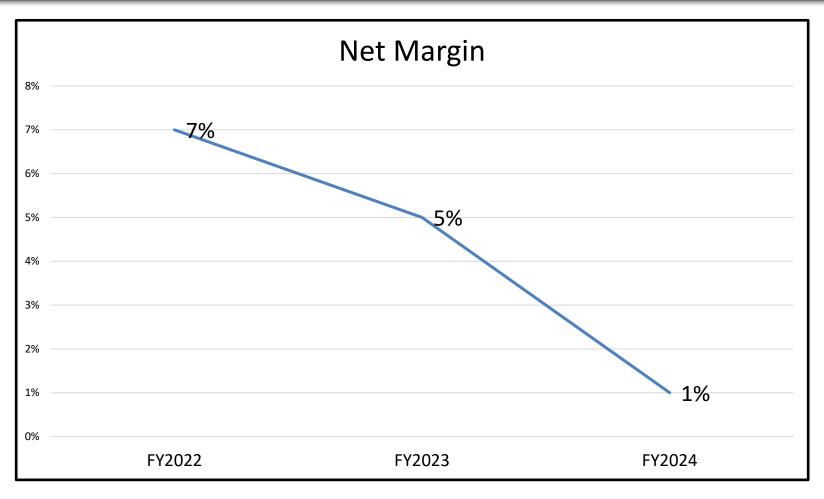
Total Visits 65,984







						FY24 Increase	FY24 Increase
	Pre-Covid FY2019		FY2023		FY2024	from FY23	from Pre-Covid
Payroll	\$	12,502,121.00	\$	12,801,700.00	\$ 12,592,773.00	-2%	1%
Fringe	\$	2,153,732.00	\$	2,030,428.00	\$ 2,153,637.00	6%	0%
Contractor Cost	\$	487,037.00	\$	1,021,984.00	\$ 1,703,400.00	67%	250%
Recruitment Fees	\$	35,506.00	\$	72,280.00	\$ 101,326.00	40%	185%
Relocation	\$	4,282.00	\$	30,783.00	\$ 21,394.00	-31%	400%





Behavioral Health Services

Now and In the Future



Behavioral Health Provider Types

- > Psychiatrists (MD) 1
- ➤ Nurse Practitioners (PMHNP) 6
- ➤ Neuropsychologists (PhD) 1
- ➤ Psychologist (PhD/PsyD) 2
- ➤ Mental Health Therapists
 - ➤ Professional Counselor (LPCC, LMHC) 5
 - ➤ Social Worker (LCSW, LMSW) 6
- > Substance misuse Counselors
 - ➤ Licensed Alcohol and Drug Abuse Counselor (LADAC) 1
 - Licensed Substance Abuse Associate (LSAA) 1

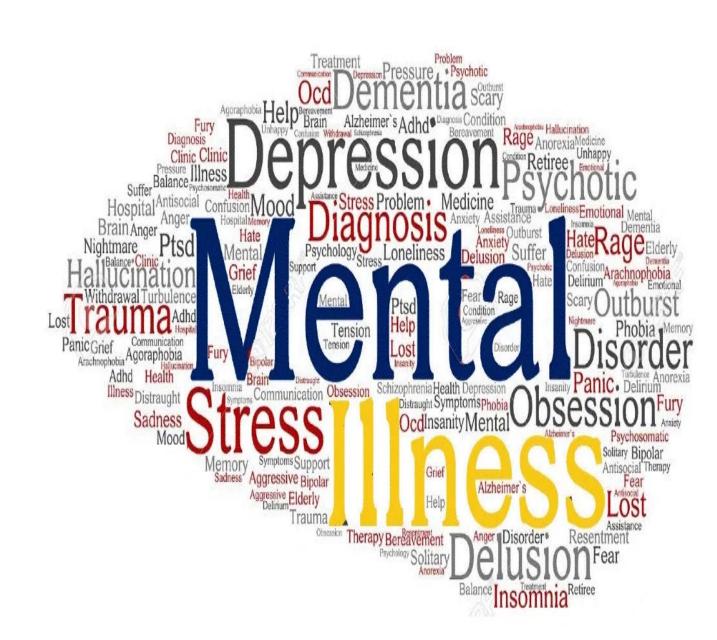
- > Community Support Workers (CSW) 5
- ➤ Certified Peer Support Workers (CPSW) 3
- ➤ Care Coordinators 2
- ➤ Medication Assisted Treatment (MAT) Coordinator 1
- ➤ Psychiatric or Psycho-Social Rehabilitation (PSR)
 Coordinators 2





Behavioral Health Divisions at HMS

- ➤ Psychiatric Services
- Psychology Services
 - ➤ New Mexico Psychology Internship Program (NM-PIC)
- ➤ Community Behavioral Health
- ➤ Addiction Medicine Services
 - ➤ Tu Casa Outpatient
 - ➤ Medication Assisted Treatment (MAT)
- ➤ Behavioral Health Specialty Programs
 - ➤ Comprehensive Community Support Services
 - ➤ Psychiatric or Psycho-Social Rehabilitation
- ➤ Care Coordination
 - ➤ Care Link New Mexico





Behavioral Health Visits 2023

- Total mental health services provided 15,004
 - ➤ Unique patients 2,529
- Total substance misuse services provided 5,562
 - ➤ Unique patients 1,821
- ➤ Crisis intervention services provided 462 (last 12 months)





Visits by Diagnosis for 2023

- ➤ Alcohol-related disorders 4,585
 - ➤ Unique patients 531
- ➤ Other substance-related disorders (excluding tobacco) 6,120
 - ➤ Unique patients 739
- ➤ Depression and other mood disorders 14,104
 - ➤ Unique patients 2,123
- ➤ Anxiety disorders 13,970
 - ➤ Unique patients 2,440
- \triangleright Attention deficit and disruptive behavior disorders 1,765
 - ➤ Unique patients 400
- ➤ Other mental health disorders 7,652
 - ➤ Unique patients 1,567



Crisis Intervention

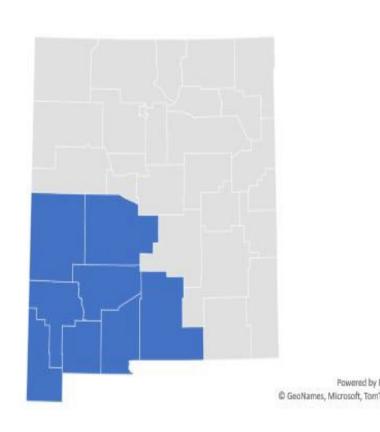
- ➤ Crisis walk-in appointments
 - ➤In person
 - **≻**Telehealth
- ➤ Warm handoffs from primary care provider (PCP)/dental to behavioral health (BH) providers
- Most times, our BH providers help resolve the crisis
- ➤ Higher level of care
 - ➤ Emergency Department (local)
 - ➤ Acute inpatient treatment (not local)
- >988





Substance Misuse Statistics SW Region

This report was generated using data from NMHealth's syndromic surveillance database. Syndromic surveillance is a passive surveillance system of emergency department (ED) visits in New Mexico that provides the state with near real-time data about emergency department visits.





Substance Misuse Statistics SW Region

- ➤ Alcohol-June 2024
 - ➤ Total Alcohol ED Visits-210



- ➤ Alcohol-July 2024
 - ➤ Total Alcohol ED Visits-196

- Opioids-June 2024
 - ➤ Total Opioid overdose ED Visits-12



- Opioids-July 2024
 - ➤ Total Opioid overdose ED Visits-13



Substance Misuse Statistics SW Region

- Stimulants-June 2023 to June 2024
 - > Total Stimulant ED Visits-130
- Benzodiazepine-June 2023 to June 2024
 - ➤ Total Benzodiazepine Overdose ED Visits-21



- > Stimulants-July 2023 to July 2024
 - > Total Stimulant ED Visits-123
- ➤ Benzodiazepine-July 2023 to July 2024
 - ➤ Total Benzodiazepine Overdose ED Visits-21



Future Behavioral Health Divisions at HMS

Regional Behavioral Health Care System

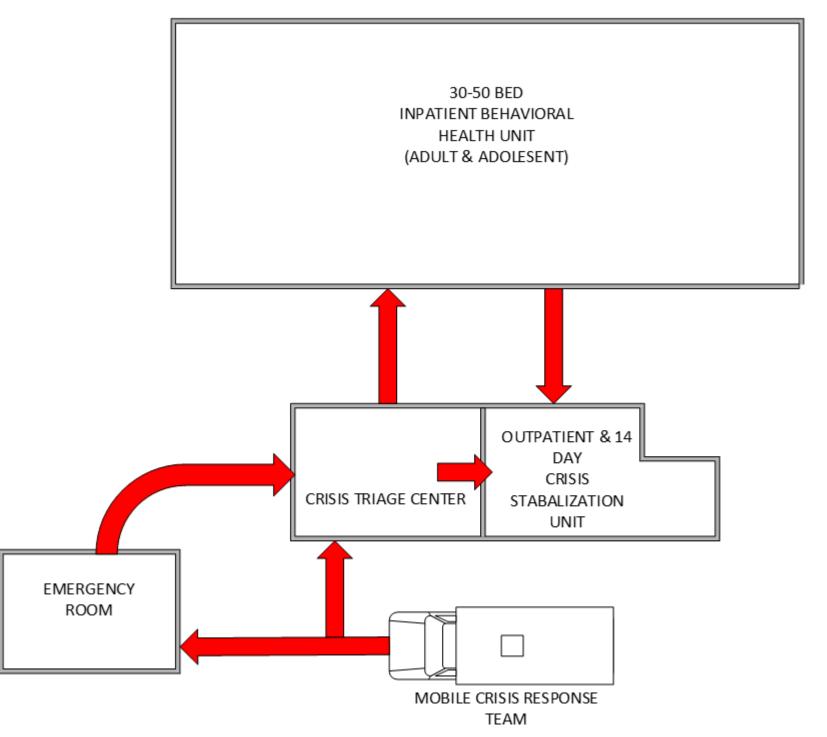
- Crisis Triage Center (CTC)23 hours/7 days a week
- ➤ 14-Day Crisis Stabilization Unit
- ➤ Mobile Crisis Response ➤ 24 hours/7 days a week
- ➤ Inpatient Behavioral Health Unit
 - ➤ Acute Psychiatric Treatment
 - ➤ Substance Misuse Treatment
 - ➤ Adults, Adolescents, and Children





A Regional Behavioral Health Care Delivery System

- Crisis Triage Center
- 14-Day Crisis Stabilization Unit
- Mobile Crisis Response
- Inpatient Behavioral Health Unit





- ➤ 2025 Legislative Session HMS and Community Needs
- 1. Regional Behavioral Healthcare System funding
- 2. Funding to modernize 1960 primary care and behavioral health facility
- 3. State of the art security system (cameras and facility access)
- 4. Replacement of Hidalgo and Grant County X-Ray machines
- 5. Primary Care and Dental Mobile Units
- 6. Funding to Support Comprehensive Medical Transportation System
- 7. Increased Senior Center funding
- 8. Increased Medicaid rates to keep up with inflationary costs
- 9. Add needed funding to the Rural Primary Health Care Act
- 10. Statutory language to protect 340B program



THANK YOU

Dan Otero, DBA Chief Executive Officer

575-590-7090

www.HMS-NM.ORG

dotero@hmsnm.org

530 DeMoss Street, Lordsburg, NM 88045 Teresa Arizaga, MD Chief Behavioral Health Officer

S 575-313-2229

www.HMS-NM.ORG

tarizaga@hmsnm.org

530 DeMoss Street, Lordsburg, NM 88045 Ashley Ogilvie Behavioral Health Program Manager

575-597-2526

www.HMS-NM.ORG

aolgilvie@hmsnm.org

530 DeMoss Street, Lordsburg, NM 88045