An electronic copy of your presentation must be sent prior to the meeting to: <u>lfc@nmlegis.gov</u>. In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee Socorro, New Mexico July 15 - 17, 2024

Monday, July 15

Meeting Location New Mexico Tech - Joseph A. Fidel Center 1 Olive Ln. Socorro NM 87801

- 8:30 -- <u>Welcoming Remarks</u> -- Mahyar Amouzegar, President, New Mexico Tech; Ravi Bhasker, Socorro Mayor; Andrew Lotrich, Socorro County Manager; Dave Hicks, Board of Education President, Socorro Consolidated Schools
- 9:30 -- <u>Bernalillo County Criminal Justice System Update</u> -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Marco Lueras, Program Evaluator, Legislative Finance Committee
- 11:00 -- <u>FY24 Third Quarter Agency Report Cards</u> -- Jon Courtney, Deputy Director, Analyst, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- <u>Behavioral Heath</u> -- Eric Chenier, Analyst, Legislative Finance Committee; Rachel Mercer-Garcia, Analyst, Legislative Finance Committee
- 2:15 -- <u>Status of State Park Infrastructure</u> -- Toby Velasquez, Director, State Parks Division, Energy, Minerals and Natural Resources Department; Colleen Baker, Design & Development Bureau Chief, State Parks Division, Energy, Minerals and Natural Resources Department
- 3:45 -- Regulating Property Insurance in New Mexico -- Alice Kane, Superintendent, Office of Superintendent of Insurance; Carole Walker, Executive Director, Rocky Mountain Insurance Association; Jonathan Clark, Managing Director, Guy Carpenter & Company
- 5:00 -- Adjourn

Tuesday, July 16

- 7:30 -- Meet at New Mexico Tech for Energetic Materials Testing and Demolition Site Tour
- 7:45 -- Depart for Site Tour on Bus (*Closed-Toe Shoes and Slacks Required*)
- 9:30 -- <u>Update on Martinez Yazzie Lawsuit and Outcomes</u> -- Sunny Liu, Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee
- 10:30 -- <u>LegisStat: Public Schools</u> -- Sunny Liu, Analyst, Legislative Finance Committee; Arsenio Romero, Secretary, Public Education Department
 - Student Performance
 - Public Education Department Use of Data
 - Interventions of Greatest Impact
- 12:00 -- Lunch
- 1:15 -- <u>State and Federal Partnerships for Research and Development</u> -- Mike Doyle, Vice President for Research, New Mexico Tech; Tanner Schaub, Assistant Vice President for Research, New Mexico State University; Patricia Henning, New Mexico Operations Director, National Radio Astronomy Observatory

Tuesday, July 16 (continued)

- 2:45 -- <u>Building a Hub for Quantum Technology</u> -- Ivan Deutch, Distinguished Professor, University of New Mexico; Jake Douglass, Business Development Lead, Sandia National Laboratories; Michael Rabin, Quantum Group Leader, Los Alamos National Laboratory
- 4:45 -- Adjourn

Wednesday, July 17

- 8:00 -- Revenue Volatility Report -- Ismael Torres, Chief Economist, Legislative Finance Committee
- 9:30 -- <u>Capital Outlay Spotlight</u> -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 10:30 -- Objections to Budget Adjustment Requests
 - Homeland Security Fire Protection Fund BAR -- Scott Sanchez, Analyst, Legislative Finance Committee; Major General Miguel Aguilar, Acting Secretary, Department of Homeland Security and Emergency Management; Randy Varela, State Fire Marshal, Department of Homeland Security and Emergency Management
 - GSD Group Health Benefits BAR -- Joseph Simon, Analyst, Legislative Finance Committee;
 Robert Doucette, Secretary, General Services Department; Kari Armijo, Secretary, Health Care Authority (via Zoom)

11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC June Meeting Minutes
- 2) Approval of LFC June Subcommittee Reports
- 3) Approval of LFC Contracts
- 4) Possible Approval of Draft LFC FY26 Budget Guidelines

Review of Monthly Financial Reports & Information Items

- 5) LFC FY24 & FY25 Budget Status
- 6) BAR Report
- 7) Cash Balance Report
- 8) Full Time Employees by Agency
- 9) Correspondence
- 10) Program Evaluation Status Report
- 12:00 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.