			2019 Tribal Infras	structure Allocation	<u>IS</u>			
Project Number	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED AMOUNT	Balance	% EXPENDED	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	100%	Project Closed. Fully expended 2024-03-06 - Close Out Letter sent to Grantee.
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$811,558	\$665,160	55%	
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Wa	Construction	\$1,928,252	\$1,928,252	\$0	100%	Project Closed. Fully expended 2024-03-06 - Close out letter sent to Grantee.
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$1,943,693	\$0	100%	
19TF05	Isleta Pueblo	NM 47 Two Way Left Turn Lane Project	Construction	\$1,945,693	\$1,945,693	\$0	100%	Project Closed. Fully expended
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	100%	Project Closed. Fully expended
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	100%	Project Closed. Fully expended
19TF08	Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,393	\$0	100%	Project Closed.
19TF09	Chichiltah Chapter	Chichiltah-Vanderwagon Community Water Syste	Design	\$501,113	\$501,113	\$0	100%	Project Closed. Fully expended
19TF10	To'hajilee Chapter	Tohajiilee Water System Improvements Project	Construction	\$975,000	\$975,000	\$0	100%	Project Closed. Fully expended
19TF11	Tse'ii'ahi Chapter	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$400,000	\$0	100%	Project Closed. Fully expended
		2019 Outstandin	g Balance (11 Projects) 2020 Tribal Infras	\$ 14,050,394.00 structure Allocation	\$ 13,385,233.65	\$ 665,159.94	95%	
Project	Entity	PROJECT	CATEGORY	GRANT AMOUNT	EXPENDED	Balance	%	Notes
Number 20TF01		Cutter Lateral Intertie Waterline	Construction	\$2,255,404	AMOUNT \$2,193,404	\$62,000	EXPENDED 97%	PROJECT CLOSED
20TF02		Tohatchi Chapter Regional San Juan Water Project Tohatchi-Mexican Springs Connection	Design	\$593,245	\$376,664	\$216,581	63%	Grantee received no cost extension through 9/27/24. Project ongoing.
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	0%	No funds obligated. No cost extension through 9/9/2024
	Coyote Canyon Chapter - Navajo	Coyote Canyon Chapter Regional Beacon Bisti N9 Lateral Water Project- Coyote Canyon Connection	Construction	\$2,786,781	\$0	\$2,786,781	0%	Funds fully obligated, no activity.
		Comprehensive Health Center Renovation and						
20TF05 20TF06		Remodel Alamo Chapter Sewer Line Extension	Construction Planning	\$2,980,000 \$44,890	\$2,980,000 \$44,856	\$0 \$34	100% 100%	PROJECT CLOSED PROJECT COMPLETE
	Two Grey Hills Chapter - Navajo	Two Grey Hills Chapter Regional San Juan Lateral Water Project Toadlena (Two Grey Hills)						
20TF07	Nation	Connection	Design	\$289,550	\$289,550	\$0	100%	PROJECT COMPLETE
	Chichiltah Chapter - Navajo Nation		Construction	\$2,071,679	\$1,897,409	\$174,270	92%	PROJECT ONGOING THROUGH 9/27/2024
	Nation		Construction	\$2,900,000	\$0	\$2,900,000	0%	Funds fully obligated, no activity.
20TF10		Pinedale Chapter N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$1,489,651	\$435,349	77%	Funds obligated, project ongoing.
20TF11		Tse'ii'ahi Chapter Waterline Extensions Regional San Juan Lateral Water Project –	Design	\$203,936	\$161,936	\$42,000	79%	Funds obligated project ongoing.
20TF12	Sanostee Chapter - Navajo Nation		Design	\$203,935	\$203,935	\$0	100%	PROJECT COMPLETE
	Alamo Chapter - Navajo Nation	New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	0%	Funds fully obligated, no activity.
20TF14	Laguna Pueblo	0	Construction g Balance (14 Projects)	\$2,100,000 \$ 19,896,635.25	\$2,100,000 \$ 11,737,404.37	\$0 \$ 8,159,230.88	100% 59%	PROJECT COMPLETE
Project				structure Allocation GRANT	EXPENDED			
Number	Entity	PROJECT	CATEGORY	AMOUNT	AMOUNT	Balance	% EXPENDED	Notes
21TF01	. ,		Design	\$467,865	\$371,987	\$95,878	80%	Funds obligated, project ongoing.
21TF02	Ohkay Owingeh	NM Highway 74 PoPay Avenue Intersection Improvement Project Regional San Juan Lateral Water Project –	Construction	\$1,052,575	\$0	\$1,052,575	0%	Funds not obligated, no activity.
21TF03	Newcomb Chapter - Navajo Nation		Design	\$369,528	\$204,499	\$165,029	55%	Funds obligated, project ongoing.
			Construction	\$1,350,000	\$0	\$1,350,000	0%	Funds not obligated, no activity.
		Regional San Juan Lateral Water Project Taos Pueblo Infrastructure for Housing	Design	\$315,078	\$106,111	\$208,968	34%	Funds obligated, project ongoing.
		Wastewater System Improvements – Southern	Construction	\$2,200,000	\$2,200,000	\$0	100%	PROJECT COMPLETE
21TF07		Service Area Expansion To'hajiilee Chapter - Albuquerque Water Supply	Construction	\$2,174,802	\$341,521	\$1,833,281	16%	Funds obligated, project ongoing.
	To'hajilee Chapte r- Navajo Nation	Line Santa Clara Pueblo Water and Wastewater	Construction	\$3,568,180	\$0	\$3,568,180	0%	Funds obligated, project ongoing.
		Taos Pueblo Justice and Wellness Center	Planning	\$178,529	\$178,529	\$0	100%	PROJECT COMPLETE
21TF10	Taos Pueblo		Construction	\$2,500,000	\$1,761,337	\$738,663	70%	Funds obligated, project ongoing.
21TF11		Rock Spring Chapter Navajo Code Talkers Lateral Laguna Pueblo Main Street Infrastructure	Design	\$281,516	\$256,725	\$24,791	91%	Funds obligated, project ongoing.
21TF12	°	Preliminary Engineering Report Santa Ana Pueblo Public Safety, Judicial & Social	Planning	\$100,000	\$0	\$100,000	0%	Funds not obligated, no activity.
21TF13		Services Complex Santa Ana Pueblo Design and Engineering an	Construction	\$3,994,619	\$3,994,619	\$0	100%	PROJECT COMPLETE
21TF14			Design	\$270,000	\$192,234	\$77,766	71%	Funds obligated, project ongoing.

21TF15	Santo Domingo Pueblo	Santo Domingo Pueblo Wastewater System	Design	\$1,200,000	\$1,172,652	\$27,348	98%	Funds obligated, project ongoing.
		Crownpoint Chapter Regional Beacon Bisti N9	Deelgii	φ1,200,000	<i>\\\\\\\\\\\\\</i>	φ27,040	0070	rundo obligated, project ongoing.
	Crownpoint Chapter - Navajo	Lateral Water Supply Project aka NGWSP Reach			ta	to		
21TF16	Nation	10 1.2.3 Mescalero Apache Tribe M6 White Mountain	Construction	\$2,613,482	\$0	\$2,613,482	0%	Funds obligated, no activity
		Drive - Phase III from Botello Road to the M6 M4						
21TF17	Mescalero Apache Tribe		Construction	\$3,994,619	\$3,586,143	\$408,476	90%	Funds obligated, project ongoing.
2022 Tribal In	nfrastructure Allocations	2021 Outstandin	g Balance (17 Projects) \$ 26,630,794.00	\$ 14,366,357.65	\$ 12,264,436.35	54%	
Project	Entity	PROJECT	CATEGORY	GRANT	EXPENDED	Balance	% EXPENDED	Notes
Number		PROJECT		AMOUNT	AMOUNT	Datance		Notes
22TF01	Coyote Canyon Chapter - Navajo Nation	Coyote Canyon Waterline Extension North South	Planning	\$602,796	\$195,017	\$407,779	32%	Funds obligated, project ongoing.
22TF02	Ohkay Owingeh	Drainage Master Plan Improvements - Tsigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	0%	Funds not obligated, no activity.
221102	Baca Prewitt Chapter - Navajo		Construction	\$4,119,500	φ 0	\$4,119,300	0%	
22TF03	Nation		Planning	\$300,000	\$0	\$300,000	0%	Funds obligated, project ongoing.
		Santa Ana Pueblo To Construct, Equip and Furnish a Public Safety, Judicial and Social	Construction Furnishing					
22TF04	Santa Ana Pueblo	Services Complex	Equipment	\$5,715,000	\$4,981,376	\$733,624	87%	Funds obligated, project ongoing.
007505	Lucyford Oberten, Neuris Netion	Huerfano Chapter Carson - Burnham Regional	Decise	¢700.000	\$ 0	¢700.000	00/	Funda natablizatad, na antivitu
22TF05 22TF06	Huerfano Chapter - Navajo Nation Zuni Pueblo	Water System Project Zuni Fair Building	Design Construction	\$700,000 \$5,715,000	\$0 \$229,630	\$700,000 \$5,485,370	0% 4%	Funds not obligated, no activity. Funds obligated, project ongoing.
22TF07	Pojoaque Pueblo	Water Wastewater System Improvements	Construction	\$850,189	\$325,000	\$525,189	38%	Funds obligated, project ongoing.
227500	Santa Domingo Duoblo	Santo Domingo Pueblo Waste Water Project	Construction	\$2,000,050	¢0	¢2,000,050	004	ICA executed no activity no funds obligated
22TF08	Santo Domingo Pueblo	שמותה הסוווווצה במבונה אמצוב אמופו בוסופרו	Construction	\$2,999,050	\$0	\$2,999,050	0%	IGA executed, no activity, no funds obligated
22TF09	Thoreau Chapter - Navajo Nation		Planning	\$725,000	\$0	\$725,000	0%	Funds fully obligated, no activity.
22TF10	Santa Ana Pueblo	Santa Ana Pueblo Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	0%	Funds obligated, project ongoing.
		Mescalero Apache Tribe Eagle Creek Service	0.,	φ000,000	ψυ	φ000,000	• 70	
22TF11	Mescalero Apache Tribe		Construction	\$4,997,898	\$0	\$4,997,898	0%	IGA executed, no activity, no funds obligated
	Churchrock Chapter - Navajo	Church Rock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement						
22TF12	Nation	Project	Construction	\$2,494,034	\$0	\$2,494,034	0%	Funds fully obligated, no activity.
22TF13	Mescalero Apache Tribe	Mescalero Apache Tribe Carrizo Fire Hydrants,Water System & Wells	Dosign	\$3,971,370	\$317,169	\$3,654,201	8%	Funds obligated, project ongoing.
221113		Deer Tail Vista Housing Subdivision	Design	\$3,371,370	\$317,109	φ3,0 <u>0</u> 4,201	070	
22TF14	San Ildefonso Pueblo	Infrastructure Phase 2	Construction	\$1,500,000	\$458,503	\$1,041,497	31%	Funds obligated, project ongoing.
22TF15	Chichiltah Chapter - Navajo Nation	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	0%	IGA executed, no activity, no funds obligated
				+===;===		+===;===		
22TF16	Santa Clara Pueblo	Santa Clara Pueblo Water System- Canyon Road Santa Clara Pueblo Emergency Radio	Design	\$66,583	\$66,512	\$71	100%	PROJECT COMPLETE
		Salita Glata Pueblo Ethergency Raulo						
22TF17	Santa Clara Pueblo	Communications Upgrade	Construction	\$2,424,274	\$2,267,503	\$156,771	94%	Funds obligated, project ongoing.
22TF17	Santa Clara Pueblo	Communications Upgrade	g Balance (17 Projects) \$ 38,140,000.00	\$ 8,840,708.99	\$156,771 \$ 29,299,291.01	94% 23%	Funds obligated, project ongoing.
		Communications Upgrade 2022 Outstandin	g Balance (17 Projects 2023 Tribal Infra) \$ 38,140,000.00	\$ 8,840,708.99 s	\$ 29,299,291.01	23%	
22TF17 Project Number	Santa Clara Pueblo Entity	Communications Upgrade 2022 Outstandin PROJECT	g Balance (17 Projects) \$ 38,140,000.00	\$ 8,840,708.99			Funds obligated, project ongoing. Notes
Project Number	Entity	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements	g Balance (17 Projects 2023 Tribal Infra CATEGORY) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT	\$ 8,840,708.99 <u>S</u> EXPENDED AMOUNT	\$ 29,299,291.01 Balance	23% % EXPENDED	Notes
Project		Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements	g Balance (17 Projects 2023 Tribal Infra) \$ 38,140,000.00 astructure Allocation GRANT	\$ 8,840,708.99 <u>s</u> EXPENDED	\$ 29,299,291.01	23%	
Project Number	Entity	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal	g Balance (17 Projects 2023 Tribal Infra CATEGORY) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT	\$ 8,840,708.99 <u>S</u> EXPENDED AMOUNT	\$ 29,299,291.01 Balance	23% % EXPENDED	Notes
Project Number 23TF01	Entity To'hajilee Chapter - Navajo Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000	\$ 8,840,708.99 <u>EXPENDED</u> <u>AMOUNT</u> \$0	\$ 29,299,291.01 Balance \$800,000	23% % EXPENDED 0%	Notes IGA executed, no activity, no funds obligated
Project Number 23TF01	Entity To'hajilee Chapter - Navajo Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning)	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000	\$ 8,840,708.99 <u>EXPENDED</u> <u>AMOUNT</u> \$0	\$ 29,299,291.01 Balance \$800,000	23% % EXPENDED 0%	Notes IGA executed, no activity, no funds obligated
Project Number 23TF01 23TF02 23TF03	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000	23% % EXPENDED 0% 34%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning)	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000	\$ 8,840,708.99 S EXPENDED AMOUNT \$0 \$48,748	\$ 29,299,291.01 Balance \$800,000 \$93,252	23% % EXPENDED 0% 34%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing.
Project Number 23TF01 23TF02 23TF03 23TF04	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock –	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$6665,000 \$1,338,433	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$6665,000 \$1,338,433	23% % EXPENDED 0% 34% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000	23% % EXPENDED 0% 34%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock –	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,370,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000	23% % EXPENDED 0% 34% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$6665,000 \$1,338,433	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$6665,000 \$1,338,433	23% % EXPENDED 0% 34% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,370,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000	23% % EXPENDED 0% 34% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,370,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000	23% % EXPENDED 0% 34% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF06 23TF07	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation Santa Ana Pueblo Santa Clara Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II Jemez Pueblo Community Services Complex	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction) \$ 38,140,000.00 estructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$48,748 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995	23% % EXPENDED 0% 34% 0% 0% 0% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing.
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF06	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation Santa Ana Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II Jemez Pueblo Community Services Complex	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction) \$ 38,140,000.00 astructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$6665,000 \$1,338,433 \$1,338,433 \$1,370,000 \$2,000,000	\$ 8,840,708.99 IS_ EXPENDED AMOUNT \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$2,000,000	23% % EXPENDED 0% 34% 0% 0% 0% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing.
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Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF05 23TF05 23TF06 23TF07 23TF07 23TF08 23TF09 23TF10 23TF11 23TF12 23TF13 23TF14	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Santa Ana Pueblo Santa Ana Pueblo Jemez Pueblo Becenti Chapter - Navajo Nation Taos Pueblo Ohkay Owingeh Naschitti Chapter - Navajo Nation Santa Clara Pueblo Taos Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II Jemez Pueblo Community Services Complex Design Project Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1 Taos Pueblo Spider Rock Housing Phase 1B2 Infrastructure Ohkay Owingeh Domestic Water Study/ Community Well and Water Supply Naschitti Chapter Regional San Juan Lateral Water Project Santa Clara Pueblo Wastewater System – Village Rehabilitation Evaluation Taos Pueblo Water System Improvements Mescalero Apache Tribe Wastewater Treatment Plant Expansion Isleta Pueblo Los Padillaã€ [™] s Tank and Well	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction Design Construction Design Construction Construction Construction Construction Planning Construction	\$ 38,140,000.00 istructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,366,086 \$259,260 \$315,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0	\$ 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,219,811 \$5,500,000 \$2,366,086 \$221,937 \$315,000	23% % EXPENDED 0% 34% 0% 0% 0% 0% 0% 0% 15% 0% 15% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF05 23TF05 23TF06 23TF07 23TF07 23TF08 23TF09 23TF10 23TF10 23TF11 23TF12 23TF13 23TF14 23TF15 23TF16	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation Santa Ana Pueblo Santa Clara Pueblo Jemez Pueblo Becenti Chapter - Navajo Nation Taos Pueblo Ohkay Owingeh Naschitti Chapter - Navajo Nation Santa Clara Pueblo Taos Pueblo Isata Clara Pueblo Isata	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II Jemez Pueblo Community Services Complex Design Project Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1 Taos Pueblo Spider Rock Housing Phase 1B2 Infrastructure Ohkay Owingeh Domestic Water Study/ Community Well and Water Supply Naschitti Chapter Regional San Juan Lateral Water Project Santa Clara Pueblo Wastewater System – Village Rehabilitation Evaluation Taos Pueblo Water System Improvements Mescalero Apache Tribe Wastewater Treatment Plant Expansion Laguna Pueblo K'awaika Public Library	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction Design Construction Design Construction Construction Construction Construction Planning Design Design Construction	\$ 38,140,000.00 istructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,338,433 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,366,086 \$259,260 \$315,000 \$2,500,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0	* 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$1,370,000 \$2,000,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,219,811 \$5,500,000 \$2,366,086 \$221,937 \$315,000 \$2,500,000 \$2,500,000	23% % EXPENDED 0% 34% 0% 0% 0% 0% 0% 0% 15% 0% 15% 0% 14% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing. Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF05 23TF05 23TF06 23TF07 23TF08 23TF08 23TF09 23TF10 23TF11 23TF12 23TF13 23TF15	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation Santa Ana Pueblo Santa Clara Pueblo Jemez Pueblo Becenti Chapter - Navajo Nation Taos Pueblo Ohkay Owingeh Naschitti Chapter - Navajo Nation Santa Clara Pueblo Taos Pueblo Mescalero Apache Tribe	2022 Outstandin 2022 Outstandin 2022 Outstandin 2022 Outstandin 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock â€" Lateral Water Supply Project, White Rock â€" Lateral Water Supply Project, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Communications Upgrade- Phase II Jemez Pueblo Community Services Complex Design Project Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1 Taos Pueb	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction Design Construction Design Construction Construction Construction Construction Planning Design Design	\$ 38,140,000.00 istructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,338,433 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,366,086 \$259,260 \$315,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0	* 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,219,811 \$5,500,000 \$2,366,086 \$221,937 \$315,000 \$3,435,000	23% % EXPENDED 0% 34% 0% 0% 0% 0% 0% 0% 15% 0% 15% 0% 14% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing. Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing.
Project Number 23TF01 23TF02 23TF03 23TF04 23TF05 23TF05 23TF06 23TF07 23TF07 23TF08 23TF09 23TF10 23TF10 23TF11 23TF12 23TF13 23TF15 23TF16	Entity To'hajilee Chapter - Navajo Nation San Ildefonso Pueblo Jicarilla Apache Nation San Ildefonso Pueblo Whitehorse Chapter - Navajo Nation Santa Ana Pueblo Santa Clara Pueblo Jemez Pueblo Becenti Chapter - Navajo Nation Taos Pueblo Ohkay Owingeh Naschitti Chapter - Navajo Nation Santa Clara Pueblo Taos Pueblo Isanta Clara Pueblo Taos Pueblo Isanta Clara Pueblo	Communications Upgrade 2022 Outstandin PROJECT To'hajiilee Chapter Water System Improvements Phase II San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning) San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II Jemez Pueblo Community Services Complex Design Project Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1 Taos Pueblo Spider Rock Housing Phase 1B2 Infrastructure Ohkay Owingeh Domestic Water Study/ Community Well and Water Supply Naschitti Chapter Regional San Juan Lateral Water Project Santa Clara Pueblo Wastewater System – Village Rehabilitation Evaluation Taos Pueblo Water System Improvements Mescalero Apache Tribe Wastewater Treatment Plant Expansion Laguna Pueblo K'awaika Public Library	g Balance (17 Projects 2023 Tribal Infra CATEGORY Design Planning Planning Construction Design Construction Design Construction Design Construction Construction Construction Construction Construction Planning Design Design Construction	\$ 38,140,000.00 istructure Allocation GRANT AMOUNT \$800,000 \$142,000 \$665,000 \$1,338,433 \$1,338,433 \$1,338,433 \$1,370,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,600,000 \$2,600,000 \$2,600,000 \$2,366,086 \$259,260 \$315,000 \$2,500,000	\$ 8,840,708.99 IS EXPENDED AMOUNT \$0 \$48,748 \$0 \$48,748 \$0 \$0 \$48,748 \$0	* 29,299,291.01 Balance \$800,000 \$93,252 \$665,000 \$1,338,433 \$1,370,000 \$1,370,000 \$2,000,000 \$2,000,000 \$2,991,995 \$702,356 \$6,750,000 \$2,219,811 \$5,500,000 \$2,366,086 \$221,937 \$315,000 \$2,500,000 \$2,500,000	23% % EXPENDED 0% 34% 0% 0% 0% 0% 0% 0% 15% 0% 15% 0% 14% 0% 14% 0%	Notes IGA executed, no activity, no funds obligated Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity Funds obligated, project ongoing. IGA not executed, no activity

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23TF19	Laguna Pueblo	Laguna Pueblo Rainbow Elderly Facilities Renovation Planning 2023	Planning	\$170,000	\$0	\$170,000	0%	IGA not executed, no activity
201110		Ramah Chapter Ramah Pinehill Mainline		ψ1/0,000	ψυ	φ170,000	0 70	
23TF20	Ramah Chapter - Navajo Nation	· ·	Design	\$750,000	\$0	\$750,000	0%	IGA not executed, no activity
		Zuni Pueblo Veteran's Memorial Park Visitor's		+		+,		
23TF21	Zuni Pueblo	Center	Design	\$450,000	\$0	\$450,000	0%	IGA executed, no activity, no funds obligated
	Upper Fruitland Chapter - Navajo	Upper Fruitland Chapter N367 and N562 Road				· · ·		
23TF22	Nation	Improvement Project	Planning	\$1,005,000	\$0	\$1,005,000	0%	IGA executed, no activity, no funds obligated
		Jemez Pueblo Community Services Complex						
23TF23	Jemez Pueblo	Construction Project	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA executed, no activity, no funds obligated
23TF24	Isleta Pueblo	Isleta PuebloTribal Road-15 Improvements	Design	\$305,700	\$0	\$305,700	0%	Funds obligated, project ongoing.
23TF25	Ramah Chapter - Navajo Nation		Planning	\$160,000	\$0	\$160,000	0%	IGA not executed, no activity
007500	Questa Olare Dualda	Santa Clara Pueblo Wastewater System	Design	#707 700	\$00.700	4070 007	40/	
23TF26	Santa Clara Pueblo	Improvements – Guachupangue	Design	\$707,720	\$28,733	\$678,987	4%	Funds obligated, project ongoing.
23TF27	Magaalara Anagha Triba	Mescalero Apache Tribe Nogal Canyon Road	Construction	¢2 072 112	¢O	<u> </u>	0%	ICA evented no activity no funda abligated
231727	Mescalero Apache Tribe	Project Mescalero Apache Tribe Community Water	Construction	\$3,972,112	\$0	\$3,972,112	0%	IGA executed, no activity, no funds obligated
23TF28	Mescalero Apache Tribe		Design	\$1,266,786	\$0	\$1,266,786	0%	Funds obligated, project ongoing.
2011/20		System improvements	Design	ψ1,200,700	ψυ	ψ1,200,700	0 70	
23TF29	Zuni Pueblo	Zuni PuebloNew Zuni Fire/EMS Facility	Planning	\$225,000	\$0	\$225,000	0%	IGA executed, no activity, no funds obligated
			0	<i>\</i> 0,000	ψŪ	<i><i><i></i></i></i>		
23TF30	Laguna Pueblo	Laguna Pueblo K-Campus Community Center	Design	\$170,000	\$0	\$170,000	0%	IGA not executed, no activity
	5	Sandia Pueblo Child Develop CTR FCLTY			· · ·	. ,		
23TF31	Sandia Pueblo	Construct	Construction	\$6,750,000	\$3,164,962	\$3,585,038	47%	Funds obligated, project ongoing.
23TF32	Taos Pueblo	Taos PuebloNorth Pueblo Infrastructure Plan	Planning	\$300,000	\$0	\$300,000	0%	IGA executed, no activity, no funds obligated
		Tse'ii'ahi Chapter Equipment Storage Warehouse	Construction	\$1,199,000	\$0	\$1,199,000	0%	IGA not executed, no activity
23TF33	Tse'ii'ahi Chapter - Navajo Nation	The final chapter Equipment Storage Warehouse		1 / /				
23TF33	Tse'ii'ahi Chapter - Navajo Nation	Nambe PuebloNorthwest Village Pueblo						
	Tse'ii'ahi Chapter - Navajo Nation Nambe Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision	Construction	\$6,248,578	\$0	\$6,248,578		IGA executed, no activity, no funds obligated
23TF33 23TF34		Nambe PuebloNorthwest Village Pueblo Subdivision	Construction g Balance (34 Projects)	\$6,248,578 \$ 67,500,000.00	\$ 3,659,954.57	\$6,248,578 \$ 63,840,045.43	0% 5%	IGA executed, no activity, no funds obligated
23TF34		Nambe PuebloNorthwest Village Pueblo Subdivision	Construction g Balance (34 Projects)	\$6,248,578 \$ 67,500,000.00 structure Allocation	\$ 3,659,954.57 <u>s</u>			IGA executed, no activity, no funds obligated
23TF34 Project		Nambe PuebloNorthwest Village Pueblo Subdivision	Construction g Balance (34 Projects)	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT	\$ 3,659,954.57 <u>s</u> EXPENDED			IGA executed, no activity, no funds obligated Notes
23TF34	Nambe Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin	Construction g Balance (34 Projects) 2024 Tribal Infra	\$6,248,578 \$ 67,500,000.00 structure Allocation	\$ 3,659,954.57 <u>s</u>	\$ 63,840,045.43	5%	
23TF34 Project Number	Nambe Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT	Construction g Balance (34 Projects) 2024 Tribal Infra	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT	\$ 3,659,954.57 <u>s</u> EXPENDED	\$ 63,840,045.43	5% % EXPENDED	
23TF34 Project Number 24TF01	Nambe Pueblo Entity	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT	\$ 63,840,045.43 Balance	5% % EXPENDED 0%	Notes
23TF34 Project	Nambe Pueblo Entity San Ildefonso Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000	\$ 3,659,954.57 <u>s</u> EXPENDED AMOUNT \$0	\$ 63,840,045.43 Balance \$1,100,000	5% % EXPENDED 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000	5% % EXPENDED 0% 0%	Notes Sent IGA to Grantee Sent IGA to Grantee Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558	5% % EXPENDED 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000	5% % EXPENDED 0% 0% 0%	Notes Sent IGA to Grantee Sent IGA to Grantee Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF03 24TF04 24TF05	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Construction Design	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273	5% % EXPENDED 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000	5% % EXPENDED 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Construction Design	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273	5% % EXPENDED 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF07	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh	Construction gBalance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883	5% % EXPENDED 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF08	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center)	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000	5% % EXPENDED 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF07 24TF07 24TF08 24TF09	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF07 24TF07 24TF08 24TF09	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF08 24TF09 24TF10	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Taos Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$5,862,000 \$744,558 \$638,273 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$2,400,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion	Construction 2024 Tribal Infra 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction Construction Construction Construction Construction Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$8,490,067	\$ 3,659,954.57 S EXPENDED AMOUNT \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,400,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Taos Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction Construction Construction	\$6,248,578 \$ 67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$5,862,000 \$744,558 \$638,273 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$2,400,000	\$ 3,659,954.57 <u>S</u> EXPENDED AMOUNT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04	Construction 2024 Tribal Infra 2024 Tribal Infra CATEGORY Construction Construction Construction Design Construction Construction Construction Construction Construction Construction Construction Construction Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$8,490,067	\$ 3,659,954.57 S EXPENDED AMOUNT \$0	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,400,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF07 24TF07 24TF10 24TF11 24TF12 24TF13	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12 24TF13	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Cochiti Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,4478,689	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,478,689	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF05 24TF06 24TF07 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12 24TF13	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Cochiti Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision Subdivision PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,4478,689	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,478,689	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11 24TF11 24TF12 24TF13 24TF14	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Cochiti Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan TÃ@h (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion Santa Clara Pueblo Wastewater System Improvements – Southern Service Area	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,4478,689	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,478,689	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12 24TF12 24TF13 24TF14	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Sandia Pueblo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion Santa Clara Pueblo Wastewater System Improvements – Southern Service Area Expansion Phase II Beacon Bisti Lateral Regional Water Supply	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,745,516 \$4,4478,689 \$6,000,000 \$2,735,693	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,745,516 \$4,478,689 \$6,000,000 \$2,735,693	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12 24TF12 24TF13 24TF14 24TF15	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Sandia Pueblo Sandia Pueblo Santa Clara Pueblo Little Water Chapter - Navajo Nation	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion Santa Clara Pueblo Wastewater System Improvements â€" Southern Service Area Expansion Phase II Beacon Bisti Lateral Regional Water Supply Project, SCADA Component	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,745,516 \$4,4478,689 \$6,000,000	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,745,516 \$4,478,689 \$6,000,000	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee Sent IGA to Grantee
23TF34 Project Number 24TF01 24TF02 24TF03 24TF04 24TF05 24TF06 24TF06 24TF07 24TF08 24TF09 24TF10 24TF11 24TF12 24TF12 24TF13 24TF14 24TF15 24TF16	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Sandia Pueblo Sandia Pueblo Santa Clara Pueblo Little Water Chapter - Navajo Nation Tooh Haltsooi Chapter - Navajo	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion Santa Clara Pueblo Wastewater System Improvements â€" Southern Service Area Expansion Phase II Beacon Bisti Lateral Regional Water Supply Project, SCADA Component Tsehootsooi Judicial and Public Safety Center	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,400,000 \$2,400,000 \$4,745,516 \$4,745,516 \$4,4478,689 \$6,000,000 \$2,735,693 \$1,302,702	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,478,689 \$6,000,000 \$2,735,693 \$1,302,702	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee Sent IGA to Grantee
23TF34 Project Number 24TF01	Nambe Pueblo Entity San Ildefonso Pueblo San Ildefonso Pueblo San Ildefonso Pueblo Acoma Pueblo Pojoaque Pueblo Pojoaque Pueblo Santo Domingo Pueblo Santo Domingo Pueblo Santa Ana Pueblo Ohkay Owingeh Taos Pueblo Mescalero Apache Tribe Mescalero Apache Tribe Sandia Pueblo Sandia Pueblo Santa Clara Pueblo Little Water Chapter - Navajo Nation	Nambe PuebloNorthwest Village Pueblo Subdivision 2023 Outstandin PROJECT Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Phase 3 Wastewater Treatment Facility Acoma Waterline Improvements Phase I,II,& III Wastewater Treatment Facility Pueblo of Pojoaque Community Center Santo Domingo Pueblo Wastewater Treatment Plant Well No. 5 Arsenic Treatment Project Yaweh Wowatsi Kay Hakan Téh (Intergenerational Center) Wellness Infrastructure and Development Heritage Center Infrastructure Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion Road Project No.4 Service Route 04 Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project Child Development Center Expansion Santa Clara Pueblo Wastewater System Improvements â€" Southern Service Area Expansion Phase II Beacon Bisti Lateral Regional Water Supply Project, SCADA Component Tsehootsooi Judicial and Public Safety Center and Medical Examiners	Construction g Balance (34 Projects) 2024 Tribal Infra CATEGORY Construction	\$6,248,578 \$67,500,000.00 structure Allocation GRANT AMOUNT \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$2,859,883 \$9,000,000 \$4,745,516 \$4,745,516 \$4,745,516 \$4,478,689 \$6,000,000 \$2,735,693 \$1,302,702 \$1,622,299	\$ 3,659,954.57 S EXPENDED AMOUNT \$0 <	\$ 63,840,045.43 Balance \$1,100,000 \$1,330,320 \$5,862,000 \$744,558 \$638,273 \$4,500,000 \$2,859,883 \$9,000,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$4,745,516 \$4,745,516 \$4,478,689 \$6,000,000 \$2,735,693	5% % EXPENDED 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Notes Sent IGA to Grantee