

# 2026 Agency and Higher Education Requests

Attachment A

10/16/2025

	A	B
1	Project Title	Agency Request
2	<b>Administrative Offices of the Courts &amp; Judicial Courts</b>	
3	Statewide magistrate court roll-up	\$ 21,694,200
4	Judiciary emergency repairs	\$ 500,000
5	Statewide audio visual project	\$ 24,000,000
6	AOC - courthouse funding	\$ 20,000,000
7	First Judicial District Attorney - vehicles	\$ 250,000
8	1st Judicial District Attorney - furniture, cubicles and computer equip	\$ 400,000
9	2nd Judicial District Court - safety and security	\$ 173,945
10	2nd Judicial District Court - power generator	\$ 634,345
11	12th Judicial District Court - court furnishings	\$ 450,000
12	<b>Total AOC &amp; Judicial Courts</b>	<b>\$ 68,102,490</b>
13		
14	<b>Aging and Long-Term Services Department</b>	
15	Senior center facility - statewide	\$ 54,045,771
16	Senior facilities - statewide emergency	\$ 3,000,000
17	<b>Total Aging and Long-Term Services Department</b>	<b>\$ 57,045,771</b>
18		
19	<b>Bernalillo County Metropolitan Court</b>	
20	Escalator modernization	\$ 1,845,900
21	Security cameras upgrade	\$ 2,094,700
22	Uninterrupted power supply (UPS)	\$ 164,800
23	<b>Total Bernalillo County Metropolitan Court</b>	<b>\$ 4,105,400</b>
24		
25	<b>Border Authority</b>	
26	Water well Santa Teresa POE	\$ 8,000,000
27	Columbus industrial park roadway design	\$ 350,000
28	1-M gallon elevated water tank, Santa Teresa POE	\$ 11,000,000
29	Hidalgo County, drainage improvements and repairs	\$ 1,500,000
30	Columbus gas line feasibility study	\$ 500,000
31	<b>Total Border Authority</b>	<b>\$ 21,350,000</b>
32		
33	<b>Corrections Department</b>	
34	Statewide security, life safety	\$ 28,977,116
35	Statewide repairs, renovations, construction	\$ 46,328,892
36	Statewide utilities	\$ 4,902,993
37	Roswell water tank	\$ 2,701,500
38	SNMCF lagoon closure	\$ 1,620,900
39	<b>Total Corrections Department</b>	<b>\$ 84,531,401</b>
40		
41	<b>Court of Appeals</b>	
42	Court of appeals clerk's reconfiguration phase II	\$ 750,000
43	Court of appeals deferred repairs and updates	\$ 620,000
44	<b>Total Court of Appeals</b>	<b>\$ 1,370,000</b>

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45		
46	<b>Cultural Affairs Department</b>	
47	Life, health and safety	\$ 7,832,000
48	Structural stabilization	\$ 9,115,000
49	Preservation of property	\$ 4,780,000
50	Life cycle repairs efficiencies & visitor services	\$ 2,611,000
51	Revenue generation	\$ 740,000
52	<b>Total Cultural Affairs Department</b>	<b>\$ 25,078,000</b>
53		
54	<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>	
55	2027 track, locomotive and passenger car rehab	\$ 2,000,000
56	Cumbres pass pavilion reconstruction phase 2	\$ 310,000
57	<b>Total Cumbres &amp; Toltec Scenic Railroad Commission</b>	<b>\$ 2,310,000</b>
58		
59	<b>Department of Finance and Administration</b>	
60	Emergency capital statewide	\$ 20,000,000
61	Bataan building historic restoration	\$ 10,000,000
62	Local entity cost escalation funding	\$ 20,000,000
63	ABQ office building	\$ 30,000,000
64	Public safety infrastructure	\$ 20,000,000
65	<b>Total Department of Finance and Administration</b>	<b>\$ 100,000,000</b>
66		
67	<b>Department of Game and Fish</b>	
68	Wildlife habitat rest and mgt. projects - sikes	\$ 2,500,000
69	Wildlife habitat rest and mgt. projects - HMF	\$ 2,000,000
70	Wildlife habitat rest and mgt. projects - BGE	\$ 2,500,000
71	OHV recreational development projects - OHV	\$ 500,000
72	<b>Total Department of Game and Fish</b>	<b>\$ 7,500,000</b>
73		
74	<b>Department of Health</b>	
75	New facility - NMBHI forensics	\$ 80,000,000
76	DOH new intermediate care facility	\$ 4,698,400
77	Programmatic - patient/resident health & safety	\$ 4,537,156
78	Deferred repairs and capital renewal	\$ 13,638,852
79	Capital equipment, instrumentation & infrastructure	\$ 3,707,358
80	<b>Total Department of Health</b>	<b>\$ 106,581,766</b>
81		
82	<b>Department of Homeland Security</b>	
83	NM EOC remodel/redesign	\$ 10,000,000
84	Mobile EOC replacement	\$ 2,000,000
85	13 Bataan building upgrades	\$ 5,000,000
86	EOC heavy equipment	\$ 1,000,000
87	<b>Total Department of Homeland Security</b>	<b>\$ 18,000,000</b>
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<b>89</b>	<b>Department of Information Technology</b>	
90	State of NM P25 public safety radio system	\$ 60,000,000
91	John F. Simms data center environmental upgrades	\$ 1,500,000
92	Las Vegas comm bureau construct	\$ 5,250,000
<b>93</b>	<b>Total Department of Information Technology</b>	<b>\$ 66,750,000</b>
94		
<b>95</b>	<b>Department of Military Affairs</b>	
96	Statewide NMARNG readiness centers, staging areas, challenge programs and all DMA state-owned properties	\$ 8,500,000
97	Santa Fe training site energy independence project	\$ 675,000
<b>98</b>	<b>Total Department of Military Affairs</b>	<b>\$ 9,175,000</b>
99		
<b>100</b>	<b>Department of Public Safety</b>	
101	SP Abq metro project	\$ 80,000,000
102	DPS headquarters renovation	\$ 6,000,000
103	DPS vehicle training track	\$ 9,000,000
104	NM state police aircrafts	\$ 10,500,000
105	Sub-district 6 new facility	\$ 2,500,000
<b>106</b>	<b>Total Department of Public Safety</b>	<b>\$ 108,000,000</b>
107		
<b>108</b>	<b>Department of Transportation</b>	
109	Potable and wastewater upgrades	\$ 1,050,000
110	Tres Piedras patrol building renovation	\$ 4,000,000
111	Questa patrol renovation project	\$ 4,000,000
112	Patrol exterior lighting	\$ 8,232,000
113	District 2 lab renovation	\$ 500,000
<b>114</b>	<b>Total Department of Transportation</b>	<b>\$ 17,782,000</b>
115		
<b>116</b>	<b>Department of Veterans' Services</b>	
117	Urgent repairs: conditions and safety	\$ 3,233,000
<b>118</b>	<b>Total Department of Veterans' Services</b>	<b>\$ 3,233,000</b>
119		
<b>120</b>	<b>Department of Workforce Solutions</b>	
121	NMDWS field renovation project	\$ 7,500,000
<b>122</b>	<b>Total Department of Workforce Solutions</b>	<b>\$ 7,500,000</b>
123		
<b>124</b>	<b>Early Childhood Education and Care Department</b>	
125	Rio Rancho administrative office	\$ 5,000,000
126	Renovation of the PERA building	\$ 1,500,000
127	Las Cruces office relocation	\$ 750,000
128	Rural office expansion	\$ 1,000,000
<b>129</b>	<b>Total Early Childhood Education and Care Department</b>	<b>\$ 8,250,000</b>
130		
<b>131</b>	<b>Economic Development Department</b>	
132	MainStreet capital outlay fund	\$ 6,000,000
<b>133</b>	<b>Total Economic Development Department</b>	<b>\$ 6,000,000</b>

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134		
135	<b>Energy, Minerals &amp; Natural Resources Department</b>	
136	Forestry wildfire response program facility	\$ 10,500,000
137	Statewide park restoration & infrastructure	\$ 40,000,000
138	Watershed restoration	\$ 10,000,000
139	Forestry infrastructure	\$ 15,000,000
140	Fire engines, equipment and fleet	\$ 10,000,000
141	<b>Total Energy, Minerals &amp; Natural Resources Department</b>	<b>\$ 85,500,000</b>
142		
143	<b>Environment Department</b>	
144	NMED facility operations and safety	\$ 4,000,000
145	NMED fleet modernization and emissions reduction	\$ 5,000,000
146	PFAS and emerging contaminants detection & readiness	\$ 7,000,000
147	NMED transition to state-owned facility for opera	\$ 2,500,000
148	Statewide environmental emergency readiness	\$ 5,000,000
149	<b>Total Environment Department</b>	<b>\$ 23,500,000</b>
150		
151	<b>General Services Department</b>	
152	GSD statewide infrastructure	\$ 30,000,000
153	SF executive office building	\$ 130,000,000
154	Statewide ADA upgrades	\$ 50,000,000
155	Statewide signage	\$ 20,000,000
156	<b>Total General Services Department</b>	<b>\$ 230,000,000</b>
157		
158	<b>Higher Education Department</b>	
159	HEI Request GF/GOB	\$ 768,124,425
160	Safety and Security Enhancements	\$ 46,135,733
161	Childcare Facility Upgrades	\$ 15,249,752
162	Supplemental	\$ 1,342,000
163	Demolition	\$ 19,500,000
164	<b>Total Higher Education Department</b>	<b>\$ 850,351,910</b>
165		
166	<b>Library Association Legislation Committee</b>	
167	Libraries Statewide	\$ 24,000,000
168	<b>Total Library Association Legislation Committee</b>	<b>\$ 24,000,000</b>
169		
170	<b>Miners Colfax Medical Center</b>	
171	Hospital and long-term care equipment	\$ 1,250,000
172	Renovate clinic	\$ 200,000
173	<b>Total Miners Colfax Medical Center</b>	<b>\$ 1,450,000</b>
174		

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<b>175</b>	<b>New Mexico State Fair</b>	
176	Infrastructure projects	\$ 7,000,000
177	Public safety emergency operations center	\$ 3,500,000
178	Electrical upgrades	\$ 3,000,000
179	Paving and concrete	\$ 3,000,000
<b>180</b>	<b>Total New Mexico State Fair</b>	<b>\$ 16,500,000</b>
181		
<b>182</b>	<b>Public Education Department</b>	
183	Outdoor classrooms	\$ 3,000,000
<b>184</b>	<b>Total Public Education Department</b>	<b>\$ 3,000,000</b>
185		
<b>186</b>	<b>Public Regulation Commission</b>	
187	Renovations - Phillip Gonzales building	\$ 5,000,000
<b>188</b>	<b>Total Public Regulation Commission</b>	<b>\$ 5,000,000</b>
189		
<b>190</b>	<b>Secretary of State</b>	
191	Election tabulators	\$ 2,600,000
192	Electronic voter roster	\$ 1,000,000
193	Required IT infrastructure upgrades	\$ 2,470,000
194	Tablet kiosks	\$ 1,012,000
<b>195</b>	<b>Total Secretary of State</b>	<b>\$ 7,082,000</b>
196		
<b>197</b>	<b>Spaceport America</b>	
198	Infrastructure, maint. & runway improve & upgrade	\$ 4,000,000
199	Hangar pad and apron extension	\$ 5,000,000
200	GTS chillers replacement	\$ 2,000,000
201	Site wide water infrastructure and improvements	\$ 5,000,000
202	Spaceport taxiways and ancillary infrastructure	\$ 11,500,000
<b>203</b>	<b>Total Spaceport America</b>	<b>\$ 27,500,000</b>
204		
<b>205</b>	<b>State Engineer's Office</b>	
206	Surface water & ground water measurement statewide	\$ 2,500,000
207	Elephant Butte delta and river channel improvement	\$ 2,000,000
208	Lower Rio Grande aquifer sustainability	\$ 10,000,000
209	Strategic water reserve acquisitions	\$ 15,000,000
210	Ute Reservoir improvements	\$ 1,000,000
<b>211</b>	<b>Total State Engineer's Office</b>	<b>\$ 30,500,000</b>
212		
<b>213</b>	<b>State Land Office</b>	
214	Replace roof	\$ 750,000
<b>215</b>	<b>Total State Land Office</b>	<b>\$ 750,000</b>
216		

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<b>217</b>	<b>Supreme Court Building Commission</b>	
<b>218</b>	Supreme Court basement renovation Phase III	\$ 8,226,954
<b>219</b>	Parking lot renovations	\$ 122,292
<b>220</b>	<b>Total Supreme Court Building Commission</b>	<b>\$ 8,349,246</b>
<b>221</b>		
<b>222</b>	<b>Taxation &amp; Revenue Department</b>	
<b>223</b>	White Rock MVD relocation & renovation	\$ 900,000
<b>224</b>	Scanning machine	\$ 200,000
<b>225</b>	Modernization of MVD central operations	\$ 4,500,000
<b>226</b>	<b>Total Taxation &amp; Revenue Department</b>	<b>\$ 5,600,000</b>
<b>227</b>		
<b>228</b>	<b>SUBTOTAL STATE AGENCIES</b>	<b>\$ 1,085,468,938</b>
<b>229</b>	<b>SUBTOTAL JUDICIAL PROJECTS</b>	<b>\$ 81,927,136</b>
<b>230</b>	<b>SUBTOTAL HIGHER EDUCATION</b>	<b>\$ 850,351,910</b>
<b>231</b>	<b>SUBTOTAL LIBRARY PROJECTS</b>	<b>\$ 24,000,000</b>
<b>232</b>	<b>TOTAL</b>	<b>\$ 2,017,747,984</b>