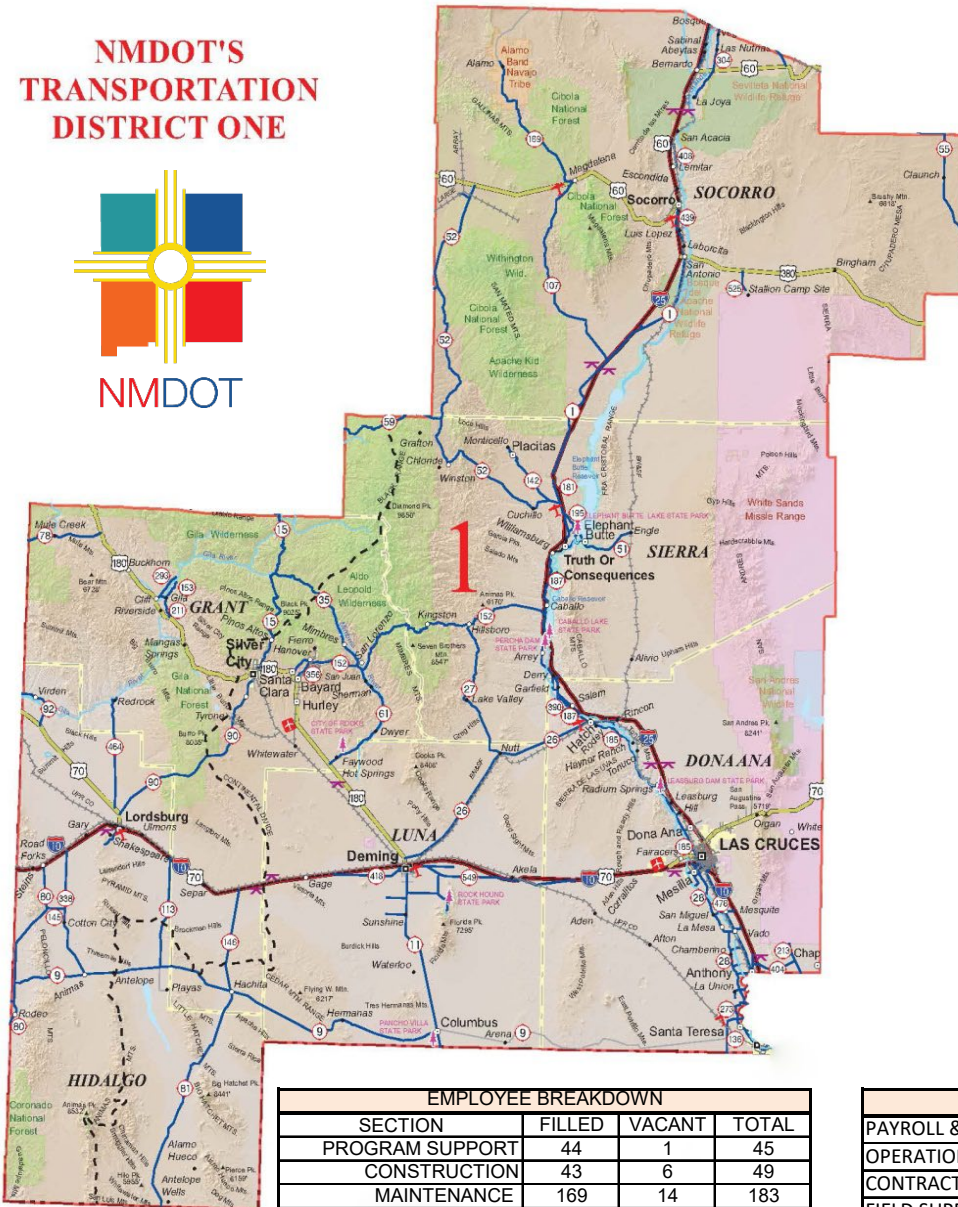


**TIRS – State of the State Report
NMDOT District One
October 2023**



Located in the southwestern portion of New Mexico D1 encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra, and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all of the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus, and Santa Teresa.

**NMDOT'S
TRANSPORTATION
DISTRICT ONE**



**District One Commissioner
Vacant**



**District Engineer
Aaron Chavarria, P.E.**

EMPLOYEE BREAKDOWN			
SECTION	FILLED	VACANT	TOTAL
PROGRAM SUPPORT	44	1	45
CONSTRUCTION	43	6	49
MAINTENANCE	169	14	183
ENGINEERING SUPPORT	17	3	20
TOTAL	273	24	297
VACANCY RATE		8%	

FY 24 DISTRICT BUDGET	
PAYROLL & BENEFITS	\$ 23,165,037.72
OPERATIONAL BUDGET	\$ 5,766,800.00
CONTRACT MAINTENANCE	\$ 5,639,000.00
FIELD SUPPLIES	\$ 5,199,100.00
SIGNING & STRIPING	\$ 1,713,100.00
REST AREA MAINTENANCE	\$ 4,560,000.00
CURRENT CONSTRUCTION CONTRACTS	\$ 113,010,319.25

Completed Contract Maintenance Projects			
Roadway	Termini	Scope	Project Cost
Various	Las Cruces	Sign Replacement	\$ 173,000
Various	District-wide	Bridge Preservation	\$ 500,000
US 70	MP 166 to 169	Cleaning of existing structures	\$ 400,000
NA	Solano Construction Office Landscaping	Remove existing, replace with new irrigation, lighting, landscaping and rock	\$ 400,000
Various	District-wide	Fencing	\$ 500,000
US 180	MP 67 to 87	HIR with Nova Chip	\$ 6,500,000
I-10	MP 0 to 15	Emergency spot repair	\$ 1,300,000
NM 549	MP 0 10	FDR, stabilized base with 3 inch overlay	\$ 10,000,000
Total			\$ 19,773,000

Ongoing Contract Maintenance Projects			
Roadway	Termini	Scope	Project Cost
NM 549	MP 10 to 25	FDR, stabilized based with 3 inch overlay	\$ 10,000,000
Various	District-wide	Bridge Preservation	\$ 500,000
US180	MP 115.1 to 124.6	OGFC replacement	\$ 2,500,000
US180	MP 113.5 to 115	3" Heater Scarification	\$ 2,800,000
Various	District- wide Fencing	Chain Link Installation at various patrols	\$ 500,000
BL 11	BL11(Date Street/Broadway)	Corridor approach, Exit 75 to Exit 79, ADA/Sidewalk/Curb	\$ 700,000
Grant County	Various Location	Chip Seal	\$ 3,100,000
I-25	Scenic View Pull Out	Shelter Replacement	\$ 400,000
I-10 EXT 139	Interchange Ramp and Motel Drive	PCCP Replacement at Eastbound off ramp and Motel drive	\$ 900,000
Total			\$ 21,400,000



Completed Construction Projects				
Termini	Scope	County	Project Cost	Remarks
I-25	Roadway Reconstruction	Doña Ana	\$ 27,118,583	Full Depth Reconstruction between Rincon and Hatch (MP 34.783 to 39.833)
I-10	Roadway Pavement Rehabilitation/Reconstruction	Hidalgo	\$ 13,608,477	Mill & Fill with Isolated Reconstruction Areas (MP 24 to 35)
I-10	Bridge Replacement	Hidalgo	\$ 10,690,743	I-10 EXIT 22 (MP 21 to 25)
I-10	Roadway Pavement Rehabilitation/Reconstruction	Hidalgo	\$ 8,135,679	Mill & Fill with Isolated Reconstruction Areas (MP 15 to 20)
NM 187	Bridge Replacement	Sierra	\$ 13,508,998	Four Bridges between Arrey and Williamsburg (MP 14.2 to 16.9)
I-25	Roadway Pavement Rehabilitation	Doña Ana	\$ 11,976,552	Radium Springs (MP 14 to 24)
I-10	Roadway Pavement Rehabilitation	Luna	\$ 15,177,735	Deming (MP 74.8 to 84.2)
NM 404/I-10 Interchange	Bridge Replacement	Doña Ana	\$ 18,560,157	I-10 EXIT 162 Anthony
I-25	Bridge Preservation	Socorro & Doña Ana	\$ 4,262,494	I-25 (MP 117.451 to 121.051)/ NM 140 MP 0.498
I-10 MP 55 - 65	Roadway Pavement Rehabilitation	Luna	\$ 21,861,379	Gage (MP 55 to 65)
US 70 MP 143 - 161	Roadway Pavement Preservation	Doña Ana	\$ 7,626,456	Las Cruces US 70 Bataan Frontage Roads (MP143 to 161)
Total			\$ 152,527,253	

On-going Construction Projects FY 2023				
Termini	Scope	County	Project Cost	Remarks
I-25 Business Loop 11	Roadway Reconstruction	Sierra	\$ 14,908,718	I-25 Business Loop 11 Roundabouts (MP 4.2 to 4.9)
I-25	Bridge Replacement	Sierra	\$ 36,967,616	EXIT 75 Bridge Replacment & Interchange Realignment
NM 404	Roadway Reconstruction	Doña Ana	\$ 39,874,000	NM 404 Corridor capacity and safety improvement (MP 0.92 to 7.9)
I-10 Corridor	Electronic Signing	Hidalgo/Grant/Luna/Doña Ana	\$ 2,714,720	I-10 Truck Parking Assistance System
I-25 & US 380	Bridge Preservation	Doña Ana/Socorro	\$ 4,000,000	Bridge Preservation
NM 26	Bridge Preservation	Luna	\$ 1,813,868	Nutt (MM 26.7)
NM 26	Bridge Preservation	Doña Ana	\$ 1,607,224	I-25 EXIT 41 (Hatch)
I-25	Roadway Pavement Rehabilitation	Socorro	\$ 11,124,173	Socorro (MP 150 to 160)
Total			\$ 113,010,319	

Upcoming FY24 Construction Projects				
Termini	Scope	County	Project Cost	Remarks
I-25	Erosion Mitigation	Doña Ana	\$ 7,000,000	Hatch (MP 34 to 43.5)
US 70	Bridge Replacement	Doña Ana	\$ 20,000,000	N. Main St. Las Cruces
I-25	Landscaping	Doña Ana	\$ 2,000,000	I-25 EXIT 3 (Lohman)
US 180	Roadway Reconstruction	Grant	\$ 34,271,000	Hurley Capacity Improvement
NM 101	Roadway Reconstruction	Doña Ana	\$ 24,019,000	Multimodal and Roadway Reconstruction (Mesilla)
I-25	Erosion Mitigation	Sierra/Socorro	\$ 8,700,000	Channel Erosion Mitigation
I-10	Bridge Preservation	Doña Ana	\$ 5,000,000	Main St. Las Cruces
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 28,377,000	MP 0 to 15
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 21,061,000	MP 65 to 75
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 24,141,000	MP 34 to 44
I-25	Roadway Pavement Rehabilitation	Doña Ana	\$ 9,314,000	Rincon to Hatch (MP 34 to 41)
US 70	Roadway Pavement Rehabilitation	Doña Ana	\$ 20,616,000	Las Cruces I-25 to Organ (MP 151 to 161.7)
I-25	Roadway Pavement Rehabilitation	Socorro	\$ 22,617,000	San Antonio to Socorro (MP 139 to 150)
NM 174	Resurface and drainage improvements	Catron	\$ 3,230,000	Catwalk Access Road
Total			\$ 230,346,000	



Projects in Engineering & Development (Funded)				
Termini	Scope	County	Project Cost	Remarks
	Border Connector Highway	Doña Ana	\$ 85,000,000	New roadway connecting NM 136 to El Paso (FY 2025) INFRA Grant \$45M
NM 213	Safety & Capacity Improvements	Doña Ana	\$28,000,000	4-lane Connection to Texas (FY 2025)

Projects In Engineering & Design (unfunded)				
Termini	Scope	County	Project Cost	Remarks
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$ 75,000,000	San Antonio Interchange (I-25 EXIT 139)
I-25	Bridge Replacement	Socorro	\$ 100,000,000	Nogal Canyon Truss Bridge
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$ 25,000,000	Escondida Interchange (I-25 EXIT 152)
I-10	Pavement Rehabilitation	Grant, Luna, Dona Ana	\$ 146,000,000	Remaining Rehabilitation of I-10 Corridor (292 lane miles)
I-25	Pavement Rehabilitation	Dona Ana, Sierra, Socorro	\$ 248,000,000	Remaining Rehabilitation of I-25 Corridor (496 lane miles)
I-25	Capacity Improvements	Dona Ana	\$ 150,000,000	Six-lane I-25 between Lohman and US 70
US 180	Safety and Capacity Improvements	Grant	\$ 60,000,000	Four-Lane US 180 Hurley to County Line
US 180	Safety and Capacity Improvements	Luna	\$ 50,000,000	Four-Lane US 180 Grant County Line to Deming
US 60	Reconstruction/Intersection Improvements	Socorro	\$ 50,000,000	Reconstruct US 60 within Socorro City Limits
NM 320	Reconstruction/Intersection Improvements	Dona Ana	\$ 20,000,000	Reconstruct NM 320 within Village of Dona Ana
NM 136	Safety and Bridge Construction	Dona Ana	\$ 120,000,000	Grade Separations at NM 273, Airport, Strauss, NM 9
I-25	Bridge Replacement	Socorro	\$ 30,000,000	San Lorenzo Arroyo
I-10	Bridge Replacment	Hidalgo	\$ 15,000,000	Animas Street
NM 404/NM 213	Direct Connectors (Interchange)	Doña Ana	\$ 45,000,000	NM 404 Corridor - \$24M FY 2025 (Applied for INFRA Grant 2023)
I-10	Bridge Replacement	Luna	\$ 35,000,000	EXIT 85 bridge replacement and Interchange Modifications



Local Government Road Fund County Cooperative (COOP) Program FY 2024

County	Termini	25% - County Share	75% - State Share	Project Total
Doña Ana County	Mescalero Trail, Pueblo Trail, and Ralls Road	\$ 57,477.00	\$ 172,433.00	\$ 229,910.00
Grant County	Jonnie McDonald Rd	\$ 22,672.00	\$ 68,018.00	\$ 90,690.00
Luna County	Ash St and Skyview Rd	\$ 54,282.00	\$ 162,846.00	\$ 217,128.00
Sierra County	C054 Rock Canyon and C003 Hermosa	\$ 58,509.00	\$ 175,526.00	\$ 234,035.00
Socorro County	Calle De Centro (CR-118), Chaparral Dr, and Sanchez Dr (CR-291)	\$ 25,211.00	\$ 75,634.00	\$ 100,845.00
Subtotal COOP Funds		\$ 218,151.00	\$ 654,457.00	\$ 872,608.00

Local Government Road Fund Municipal Arterial (MAP) Program FY 2024

Municipality	Termini	25% - Entity Share	75% - State Share	Project Total
City of Anthony	Church Street, Phase 2	\$ 65,817.00	\$ 197,450.00	\$ 263,267.00
City of Deming	Pear Street at NM 11 intersection	\$ 75,406.00	\$ 226,217.00	\$ 301,623.00
City of Las Cruces	Spruce, Telshor, Triviz Intersection	\$ 100,000.00	\$ 300,000.00	\$ 400,000.00
City of Sunland Park	Futurity Drive	\$ 100,000.00	\$ 300,000.00	\$ 400,000.00
Subtotal MAP Funds		\$ 341,223.00	\$ 1,023,667.00	\$ 1,364,890.00

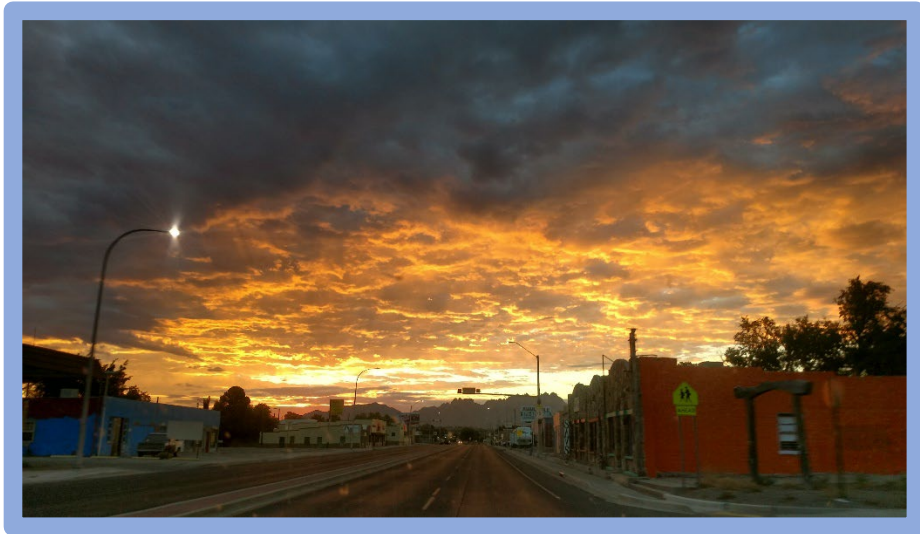
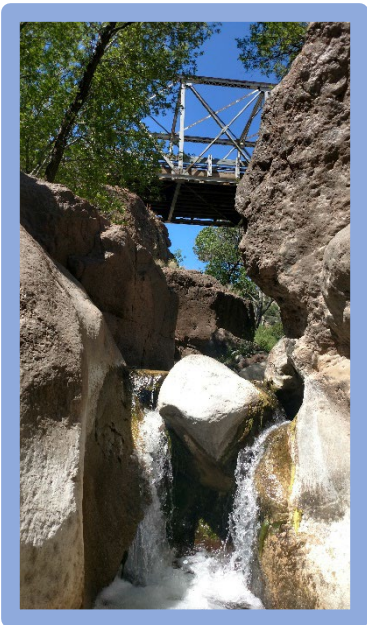
Local Government Road Fund County Arterial (CAP) Program FY 2024

County	Termini	25% - County Share	75% - State Share	Project Total
Doña Ana County	Del Rey Boulevard	\$ 89,274.00	\$ 267,824.00	\$ 357,098.00
Grant County	Fairway Dr, Bonita Ave, Vicente Pl, Country Club, Spear Dr, Rosewood Cir, Deer Trail, Ponderosa St, Sycamore St, Peterson Dr, Escobedo Ln, and Morales Rd	\$ 55,647.00	\$ 166,941.00	\$ 222,588.00
Luna County	Uvas Valley Rd NE	\$ 110,257.00	\$ 330,772.00	\$ 441,029.00
Sierra County	Atlantic (C049), Market, Guymon, Observatory, Butte & Pacific, and Berrenda (B004)	\$ 47,081.00	\$ 141,243.00	\$ 188,324.00
Socorro County	Zanja Rd (CR-281), Luna Rd (CR-286), Wallner Dr (CR-285)	\$ 91,247.00	\$ 273,743.00	\$ 364,990.00
Subtotal CAP Funds		\$ 393,506.00	\$ 1,180,523.00	\$ 1,574,029.00



Local Government Road Fund School Bus Route (SBR) Program FY 2024				
County	Termini	25% - County Share	75% - State Share	Project Total
Doña Ana County	Twilight Road	\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
Grant County	S Ridge Rd, Apache St, Kirkland Rd, and Flury Ln	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Luna County	8th Street	\$ 47,556.00	\$ 142,669.00	\$ 190,225.00
Sierra County	Rock Canyon (C054), Animas (B050), Las Palomas (B072), Percha (B045), St. Cloud (C002), Macho (B002)	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Socorro County	El Alto (CR-103), Slayton Rd (CR-48), Jaramillo Loop (CR-230)	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Subtotal SBR Funds		\$ 215,221.00	\$ 645,667.00	\$ 860,888.00

Local Government Road Fund Others Program FY 2024				
Entity	Termini	25% - County Share	75% - State Share	Project Total
NM Tech University	Parking Lot Improvements of University Parking Lots	\$ 45,191.00	\$ 135,574.00	\$ 180,765.00
Subtotal Funds		\$ 45,191.00	\$ 135,574.00	\$ 180,765.00



Transportation Project Fund FY 2023 (92.3 Million Statewide)				
Entity	Scope	95% State Funding	5% Entity Match	Total Amount
City of Anthony	Road Construction	\$ 969,827.00	\$ 51,043.00	\$ 1,020,870.00
City of Bayard	Road Construction	\$ 695,400.00	\$ 36,600.00	\$ 732,000.00
Village of Columbus	Design Roadway and Drainage Improvements	\$ 101,650.00	\$ 5,350.00	\$ 107,000.00
City of Deming	Road Diet and Pedestrian Safety	\$ 2,118,500.00	\$ 111,500.00	\$ 2,230,000.00
City of Elephant Butte	Roadway Improvements	\$ 845,003.00	\$ 44,474.00	\$ 889,477.00
Village of Hatch	Final Design	\$ 547,823.00	\$ 28,833.00	\$ 576,656.00
Town of Hurley	Survey and Design	\$ 125,000.00	\$ -	\$ 125,000.00
City of Lordsburg	Design Improvements	\$ 296,875.00	\$ 15,625.00	\$ 312,500.00
City of Lordsburg	Survey and Design	\$ 117,895.00	\$ 6,205.00	\$ 124,100.00
Town of Mesilla	Planning, Survey, Design, Bridge	\$ 445,223.00	\$ 23,433.00	\$ 468,656.00
Town of Silver City	Roadway Reconstruction	\$ 2,183,100.00	\$ 114,900.00	\$ 2,298,000.00
City of Socorro	Planning and Design	\$ 332,500.00	\$ 17,500.00	\$ 350,000.00
City of Socorro	Design and Roadway Repaving	\$ 579,671.00	\$ 30,509.00	\$ 610,180.00
Village of Williamsburg	Phase 2 Design and Road Reconstruction	\$ 764,311.00	\$ 40,227.00	\$ 804,538.00
Doña Ana County	Multi-Use Trail	\$ 1,651,741.00	\$ 86,934.00	\$ 1,738,675.00
Luna County	Design Roadway and Drainage	\$ 213,750.00	\$ 11,250.00	\$ 225,000.00
Luna County	Design Roadway and Drainage	\$ 285,000.00	\$ 15,000.00	\$ 300,000.00
Sierra County	Design, ROW Mapping and Acquisition	\$ 1,425,000.00	\$ 75,000.00	\$ 1,500,000.00
Socorro County	Design and Reconstruct	\$ 2,945,000.00	\$ 155,000.00	\$ 3,100,000.00
22 Total Projects from 16 Entities		\$ 16,643,269.00	\$ 869,383.00	\$ 17,512,652.00

Transportation Project Fund FY 2024 (\$66 Million Statewide)				
Entity	Scope	95% State Funding	5% Entity Match	Total Amount
City of Bayard	Construction	\$ 247,855.00	\$ 13,045.00	\$ 260,900.00
City of Deming	Design & Construction	\$ 2,716,041.58	\$ 142,949.56	\$ 2,858,991.14
City of Elephant Butte	Design & Construction	\$ 87,081.45	\$ 46,109.55	\$ 922,191.00
City of Lordsburg	Design & Construction	\$ 274,550.00	\$ 14,450.00	\$ 289,000.00
Hidalgo County	Safety & Capacity Study & Design	\$ 332,500.00	\$ 17,500.00	\$ 350,000.00
Luna County	Design	\$ 380,000.00	\$ 20,000.00	\$ 400,000.00
Town of Hurley	Construction	\$ 945,725.00	\$ 49,775.00	\$ 995,500.00
Town of Mesilla	Design & Construction	\$ 155,098.90	\$ 8,163.10	\$ 163,262.00
Town of Silver City	Construction	\$ 1,955,100.00	\$ 102,900.00	\$ 2,058,000.00
Village of Santa Clara	Construction	\$ 841,795.00	\$ 44,305.00	\$ 886,100.00
Village of Williamsburg	Design & Construction	\$ 1,045,000.00	\$ 55,000.00	\$ 1,100,000.00
Village of Magdalena	Construction	\$ 736,250.00	\$ 38,750.00	\$ 775,000.00
City of Socorro	Design & Construction	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00
13 Projects, 13 Entities		\$ 10,191,996.93	\$ 577,947.21	\$ 11,558,944.14



Laws of 2019, Chapter 271, Section 9, Item 1, ZD1201 Expires June 2024					
Termini	Scope	County	Status	Funded Amount	Remarks
NM 404/I-10 Interchange	Bridge Replacement	Doña Ana	Completed	\$ 9,095,263	Partially Funded with HB Funds
NM 404 (MP 0.92 to 7.9)	Roadway Safety & Capacity Improvement	Doña Ana	Completed	\$ 2,418,077	Partially Funded with HB Funds
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Completed	\$ 3,160,483	Partially Funded with HB Funds
I-10 (MP 44 to 55)	Roadway Pavement Rehabilitation	Grant	Completed	\$ 5,697,508	Fully Funded with HB Funds
Total Funded Amount				\$ 20,371,331	

Laws of 2019, Chapter 271, Section 9, Item 2, ZD1202/ZD5034 Expires June 2023					
Termini	Scope	County	Status	Funded Amount	Remarks
I-10 (MP 116 to 144)	Pavement Preservation	Doña Ana	Completed	\$ 3,752,371	Las Cruces Pavement Preservation
I-10 (BL-21) Motel Drive	Pavement Preservation	Hidalgo	Completed	\$ 4,882,220	Lordsburg Pavement Preservation
US 180 (MP 47 to 67)	Pavement Preservation	Catron	Completed	\$ 2,167,527	Glenwood Pavement Resurfacing
US 70 (MP 141.5 to 147)	Crack Sealing	Doña Ana	Completed	\$ 398,735	LC /Fairacres Crack Sealing
District Wide Fencing	Fencing	Various	Completed	\$ 406,090	Various Locations
District-Wide	Environmental Clearance	Various	Completed	\$ 29,569	Various Locations
I-10 (BL-22) Pine St	Pavement Preservation	Luna	Completed	\$ 3,009,513	Deming Pavement Preservation, ADA
I-10 (MP 29 to 49)	Fencing	Hidalgo/Grant	Completed	\$ 116,878	Lordsburg Fencing
I-10 (MP 116 to 139)	Striping	Doña Ana	Completed	\$ 65,935	Las Cruces
Rio Grande Bridge (MM 144)	Bridge Preservation	Doña Ana	Completed	\$ 4,496	Las Cruces
I-25 BL-12/California St.	Pavement Preservation	Socorro	Completed	\$ 156,524	Socorro Pavement Resurfacing
Total Funded Amount				\$ 14,989,858	



Laws of 2020, Chapter 83, Section 9, Item 1, ZE1201 Expires June 2023					
Termini	Scope	County	Status	Funded Amount	Remarks
I-25 (MP 105 to 115)	Roadway Pavement Rehabilitation	Socorro	Complete	\$ 12,150,874	Williamsburg Pavement Preservation
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Complete	\$ 4,413,837	Lordsburg I-10 MP 22 Bridge Replacement
Lohman Ave	Pavement Preservation	Doña Ana	Complete	\$ 1,414,827	Las Cruces Pavement Preservation
I-10 (MP 144 to 164.2)	Crack Sealing	Doña Ana	Complete	\$ 767,991	Las Cruces to Anthony Crack Sealing
US 70 (MP 151-161)	ADA Improvement	Doña Ana	Complete	\$ 245,589	Las Cruces FR ADA, Curb and Gutter (Frontage Rd)
I-25 (MP 83 to 105)	Pavement Preservation	Sierra	Complete	\$ 646,646	Williamsburg Pavement Preservation
Rest Area Improvements	Facility Improvements	Various	On Going	\$ 67,000	Various Locations
NM 213/NM 404 Light Repair	Lighting Repair	Doña Ana	Completed	\$ 235,939	Chaparral Replace Roundabout Lighting
US 70 MP 144	Bridge Preservation	Doña Ana	Completed	\$ 49,139	Las Cruces Rio Grande Bridge
Total Funded Amount				\$ 19,991,842	

Laws of 2021, Section 9, ZF1201 Expires 2025					
Termini	Scope	County	Status	Funded Amount	Remarks
Various Locations in D1	Fuel Card Reader Purchase/Installation	Various	On Going	\$ 600,000	District Fuel tank & Card Reader purchase and installation
US 60	Feasibility Study	Socorro	On Going	\$ 2,400,000	US 60 Corridor Study in Socorro, NM
San Antonio Interchange I-25	Feasibility Study	Socorro	On Going	\$ 2,000,000	I-25 EXIT 139 San Antonio Exit Study
I-10, MP 25 - 35	Roadway Pavement Rehabilitation	Hidalgo	Completed	\$ 16,000,000	I-10 MP 25 - 35 Pavement Preservation
I-25 Nogal bridge MP 107	Feasibility Study	Socorro	On Going	\$ 2,000,000	I-25 Nogal Canyon Bridge Replacement Study & Design
NM 213/NM 404	Feasibility Study	Doña Ana	On Going	\$ 60,000	Study
Total Funded Amount				\$ 23,060,000	

Laws of 2022, Section 9, Item 6					
Termini	Scope	County	Status	Funded Amount	Remarks
Border Connector Highway	New Roadway NM 136/NM 273	Doña Ana	On Going	\$ 45,000,000.00	NM Border Authority lead the study and design.
US 180, MP 123 (Bayard) to 128 (Hurley)	Roadway Capacity Improvement	Grant	On Going	\$ 29,000,000	January 2024 letting
Total				\$ 74,000,000	

Laws of 2023, Section 9, Item 4					
CN#	Scope	County	Status	Funded Amount	Remarks
NM 213 Corridor	Safety & Capacity Improvements	Doña Ana	On Going	\$ 28,000,000.00	NM 404 to Texas stateline
Total				\$ 28,000,000	

Equipment Type	Quantity	Estimated Cost	Total Cost Per Type of Equipment
10-yd Dump Truck/Snow Removal Equipment	6	\$ 243,881.00	\$1,463,286
Loader	8	\$ 215,389.00	\$1,723,112
Backhoe	1	\$ 135,000.00	\$135,000
Brooms	8	\$ 93,375.00	\$747,000
Transport	2	\$ 165,000.00	\$330,000
Transport Trailer	3	\$ 108,000.00	\$324,000
Mechanic's Truck	2	\$ 157,000.00	\$314,000
Vactor Truck	3	\$ 595,998.00	\$1,787,994
Chip Spreader	1	\$ 470,000.00	\$470,000
MK Broom	1	\$ 175,000.00	\$175,000
Mastic Machine	2	\$ 115,000.00	\$230,000
Service Truck	1	\$ 260,000.00	\$260,000
Guardrail Truck	2	\$ 300,000.00	\$600,000
Shotcrete	1	\$ 125,000.00	\$125,000
Water truck	3	\$ 230,000.00	\$690,000
6' Steel Wheel Roller	4	\$ 87,000.00	\$348,000
Rotating Telehandler w/13' platform & attach.	1	\$ 375,000.00	\$375,000
Portable Signal Trailers	1	\$ 62,500.00	\$62,500
Trailer Mounted 35' hydra-platform	1	\$ 225,000.00	\$225,000
Skid steer	2	\$ 108,136.00	\$216,272
		Total Cost	\$10,601,164

