

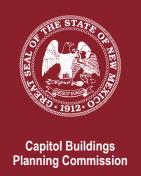
STATE OF NEW MEXICO

Master Planning and Statewide Inventory Activities Update

CAPITOL BUILDINGS PLANNING COMMISSION

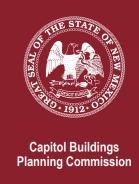


Agenda



Recent/Current Planning Activities Update of the New Mexico Inventory of Facilities and Properties

Recent/Current Planning



Key Objectives:

- Seek opportunities to move state agencies from leased to state-owned space
- Dispose or acquire facilities to improve access to services, promote economies of scale, achieve cost-effective operations, and
- Make most efficient use of space in accordance with the state space standards and best practice

Recent/Current Planning



CBPC has promoted strategies and processes to manage state facility assets effectively by developing:

- A comprehensive inventory of facilities and sites ("Know what you have")
- Tool for life-cycle costing lease purchase decision
- Space Standards
- Area Master Plans
 - Santa Fe
 - Albuquerque
 - Las Cruces
- Encouraging Agency Long-Range Planning

Recent / Current Planning



2024

- Space and Furniture Assessment Study for LCS
 - ARC assessed supply and demand for office and meeting space in the Roundhouse and Capitol North.
 - ARC inventoried furnishings, identified issues, and recommended updates.
 - LCS has started implementing recommendations, expecting a multi-year project. The first phase added new chairs and tables in committee rooms and furniture in the Leadership offices, and the second phase is underway.
 - LCS has taken over part of Capitol North previously occupied by AOC, and is working to acquire the area currently held by the Secretary of State.
- New Mexico Fire Training Academy Master Plan (Department of Homeland Security)
 - ARC completed a Facilities Master Plan for the Fire Training Academy in Socorro for the DHS in July 2024.

Recent / Current Planning



2025 (in progress)

- Albuquerque Area Master Plan Update (GSD FMD)
 - Includes an assessment of long-range space needs and facility condition assessments for GSD agencies in Albuquerque's office facilities.
- New Mexico Corrections Department Adult Prison Master Plan (NMCD / GSD FMD)
 - Includes a long-range space needs assessment and facility condition assessments for most NMCD facilities at the adult prisons statewide.

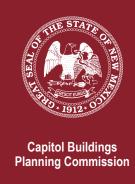
Recent / Current Planning



In Discussion:

- GSD Facility Condition Assessments Statewide (funding earmarked in 2025 legislative session)
- NMDOT Facilities Condition Assessments
 Statewide (funding earmarked in 2025 legislative session)
- Senior Centers Facilities Condition Assessments Statewide (ALTSD)
- Early Childhood Education and Care Department Master Plan

Inventory Update



ARC's work on the New Mexico Inventory of Facilities and Properties focuses on two areas of work efforts:

- Ongoing efforts to update to the Statewide Inventory
 - Reviews for agencies outside the GSD purview have mostly been reviewed and updated.
 - Monthly updates to GSD-purview agency changes
 - Working with GSD staff to assign new site and building codes as needed
 - Revising space assignments to align with current space utilization due to lease consolidation efforts, agency renaming, and reorganizations.

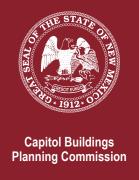
Inventory Update



Statewide Inventory (continued):

- Expanding the statewide inventory to include the holdings of the state's Higher Education Institutions (HEIs) in collaboration with HED.
 - Compilation of facility holdings for all 31 of the State's higher education institutions reflecting a combination of data reported to the Higher Education Department by the institutions and data from various institutions' master plans.
 - 21 HEIs have reviewed their data and provided corrections.
 - Efforts continue to validate the data for the remaining 10 HEIs
 - The future plan is to collaborate with HED and the individual HEIs to conduct periodic reviews and updates of the Higher Education inventory data.

Inventory Update



The Inventory website has been updated to include the Higher Education facilities



The Inventory can be accessed at this URL:

https://www.arcforms.info/nmfacilities/index.php

NOTE: The Inventory has been released by the CBPC for use by State employees, but has not yet been released for general public access.



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