



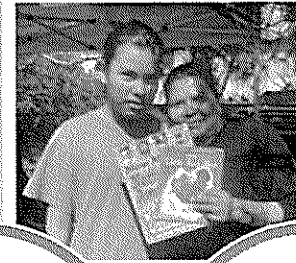
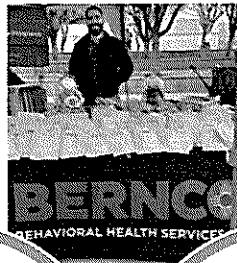
From Crisis to Care: Lives Saved, Dignity Restored.

Legislative Health & Human Services Committee
10/06/2025

Cindy Chavez
County Manager

Wayne Lindstrom PhD
Deputy County Manager for Behavioral Health

Behavioral Health Gross Receipts Tax (BH-GRT) & Behavioral Health Initiatives



2003
Detox
Services

2014
69% Voters
Approve
BH-GRT

2020
City/County
BH
Planning

2023
BH Systems
Care Work
Group

2024
BernCo BH
Ordinance



2024 Behavioral Health Ordinance & 2025-2028 BH Strategic Plan

2024 Behavioral Health Ordinance

BH Authority Division	BH Deputy County Manager	Triannual Strategic Plans
Universal Data Systems	Public Accountability Dashboard	Annual Accountability Report
BH Advisory Board (BHAB)	BH Education & Awareness Committee	BH Technical Advisory Committee

2025-28 Behavioral Health Strategic Plan

“No Wrong Door”

Operational Supports

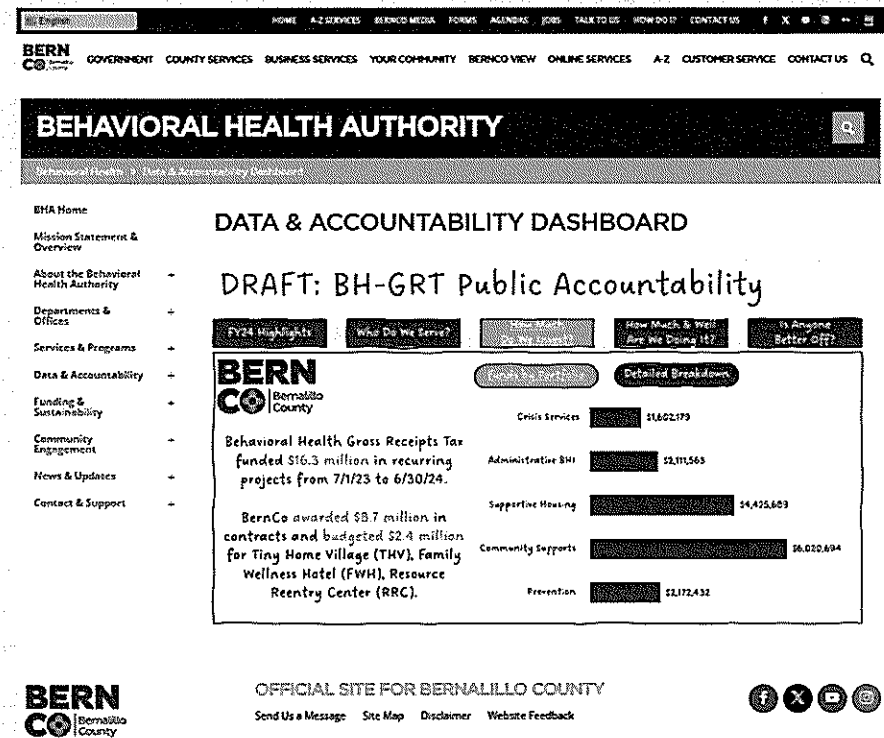
- Analysis & Reporting
- Quality Management
- Resource Development
- System Access

Integrated Services

- CARE Campus (DBHS)
- Prevention
- Intervention
- Clinical Supports
- Recovery Supports & Supportive Housing

Behavioral Health Gross Receipts Tax Public Accountability Dashboard

- Financial Measures
 - How Much Are We Investing?
- Performance Measures
 - Client Demographics Domain:
Who Are Our Clients?
 - Resource Domain:
How Much Are We Doing?
 - Process Domain:
How Well Are We Doing It?
 - Client Outcomes Domain:
Is Anyone Better Off?



FY2025 Behavioral Health Impact (1)

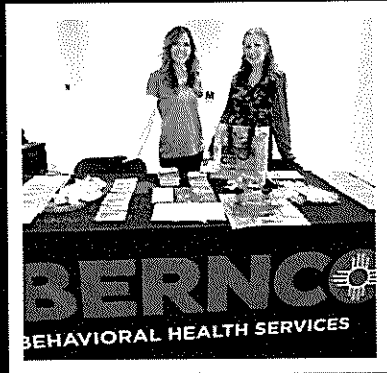
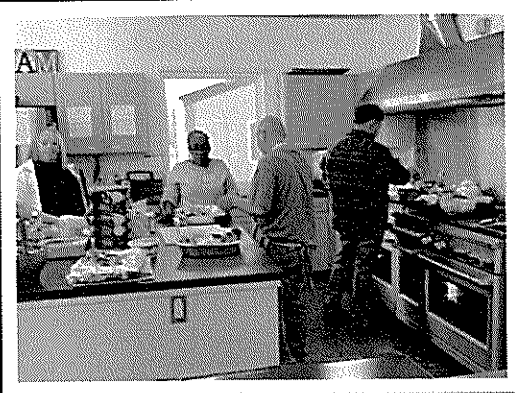


*CSU beds transitioned to Detox on 09/2025 to meet program demand.

BH-GRT Funded BernCo Programs	Lives Impacted
CARE Campus Programs	20,898
Living Room Drop-In Center	8,943
Observation & Assessment	8,898
Detox	2,795
Crisis Stabilization Unit*	105
Supportive After Care	85
Mariposa Women's	42
Young Adult Program	30
Resource Reentry Center (RRC)	12,875
Family Wellness Hotel (FWH)	422
Tiny Home Village (THV)	59
BernCo Programs: Lives Impacted	34,254



FY2025 Behavioral Health Impact (2)



BH-GRT Funded Contractors	Lives Impacted
Suicide Prevention (including APS)	54,975
Adverse Childhood Experiences	7,376
School-Based Health Centers	540
Community Engagement Teams	506
Peer Care Management	147
Peer Drop-In Centers	73
Motel Voucher Referrals	339
Youth Transitional Living	107
Permanent Supportive Housing	72
Mobile Crisis Teams	1,835
Medication-Assisted Treatment	1,168
Small Provider & Startup Capital	1,083
Contracts: Lives Impacted	68,221
BH-GRT Total Lives Impacted	102,475

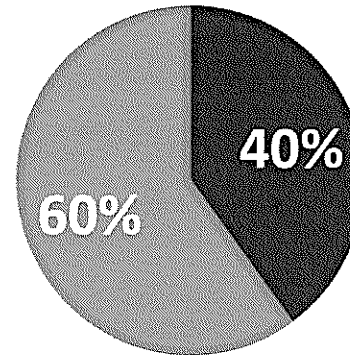


Opioid Settlement Funding with the City of Albuquerque

- 60% funding Opioid Intervention & Treatment
- 40% funding Opioid Prevention & Community Revitalization
- Build Capacity and Sustainability for **Small & Medium Providers**
- Provider **Infrastructure Grants**
- Dedicated Funding for **APS BH**
- **Rapid** Implementation Process

RECOMMENDED FUNDING CATEGORIES & PERCENTAGES

- Prevention & Community Revitalization: 40%
- Intervention & Treatment: 60%



**ONE
ALBUQUE
ROQUE**

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- **Rapid** Implementation Process

“This is an **unprecedented opportunity** to apply **\$150 million** to meaningfully expand programs, services and facilities and provide comprehensive wrap-around services to those in our community suffering from substance use disorder.”

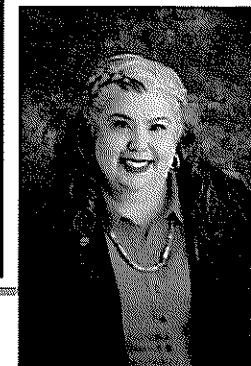
LGCC Chair Adriann Barboa

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tion: 40%



**ONE
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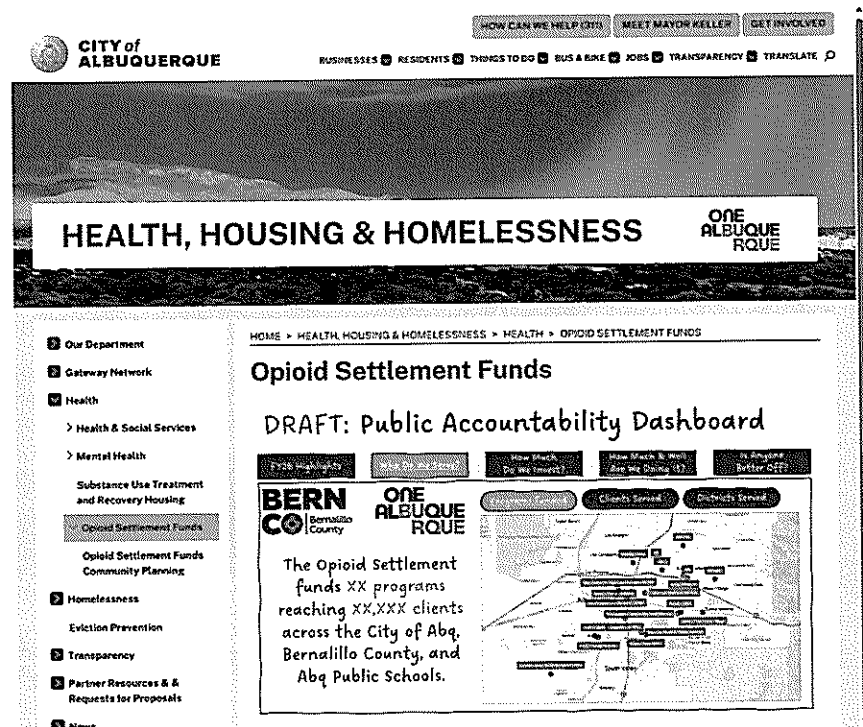
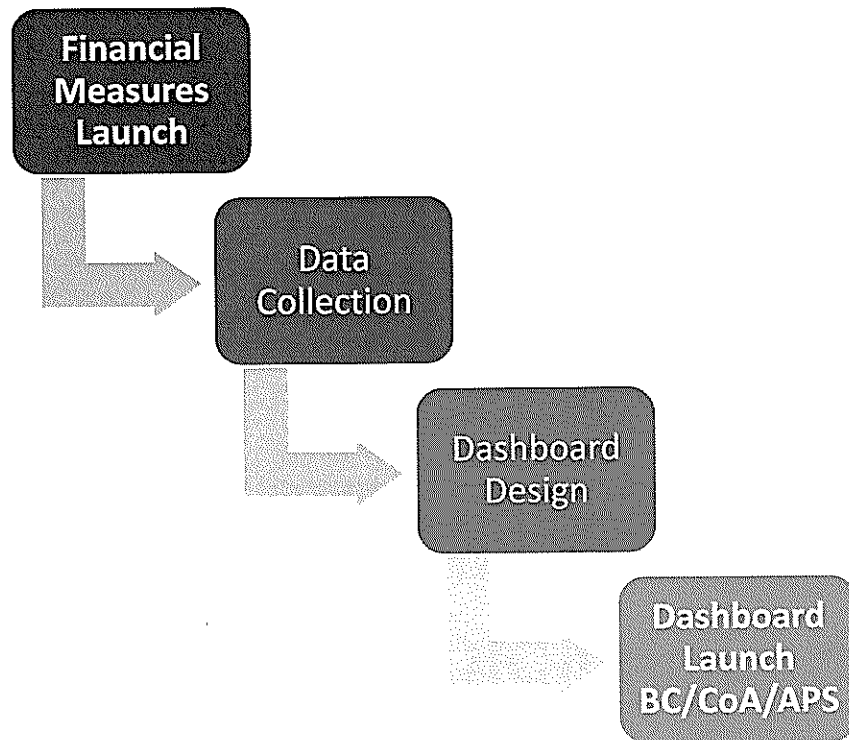


BernCo Opioid Projects & Allocations

BernCo Opioid Settlement Funds Received	<i>as of 09/18/2025</i> \$25,517,956.14
Keep NM Alive Marketing Campaign	975,000.00
MDC Buprenorphine Program	256,991.22
YSC Narcan Training & Med Admin System	303,350.79
Tiny Home Village Acquisition	290,161.44
BernCo Balance less Expenditures	\$23,692,452.69
Capacity and Sustainability RFP	2,000,000.00
APS Prevention and Intervention IGA	4,800,000.00
Provider Infrastructure RFP	10,000,000.00
BernCo Balance less Allocations	\$6,892,452.69
<i>Pending: Keep NM Alive Marketing Campaign</i>	385,500.00
BernCo Balance less Pending Allocations	\$6,506,952.69

10/6/2025

Opioid Settlement Funds Public Accountability Dashboard





Opioid Recurring Funding Plan

- Primary focus on **non-recurring capital projects** with a span of < five years.
- **Limit** recurring annual funding over five yrs to **\$1.9M (BernCo) & \$2.3M (City of Abq)**
- Incentivize transitions to **Medicaid dollars** to enable long-term program sustainability.





Thank You!

Cindy Chavez

County Manager

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