

# FY27 Public School Support Request

<b>RECURRING</b>			
School Year 2025-2026 Initial Unit Value = \$6,801.35		FY26	FY27
<b>STATE EQUALIZATION GUARANTEE</b>			
This is base funding (operational funding) for schools. Schools have broad authority on expenditures, regardless of how the funds are generated. This is the only section of the budget in which only increase amounts are displayed.			
1	<b>PROGRAM COST</b>	\$ 4,171,971.2	\$ 4,499,235.5
2	Fixed Costs Increase (maintenance of buildings, furniture, equipment, vehicles, energy, water, etc.)	\$ 1,934.7	\$ 5,050.0
3	Instructional Materials from \$55M (textbooks, software, consumables, manipulatives, etc.)	\$ -	\$ 10,050.0
4	NUMeROS (2,500 K-12 teachers - substitutes and stipends for math PD)	\$ -	\$ 9,800.0
5	Less other state funds (from driver's license fees)	\$ (1,500.0)	\$ (1,500.0)
6	<b>TOTAL STATE EQUALIZATION GUARANTEE</b>	\$ 4,497,735.5	\$ 4,522,635.5
<b>CATEGORICAL PUBLIC SCHOOL SUPPORT</b>			
Appropriations in categorical are recurring and must be spent on specific programs. These appropriations are typically for items that are critical for educational programs and that flow to LEAs based on a formula.			
7	Transportation (transporting students to and from school)	\$ 138,667.9	\$ 145,098.0
8	Emergency Supplemental (financial support for LEAs with low cash reserves)	\$ 1,000.0	\$ 1,000.0
9	Indian Education Fund	\$ 20,000.0	\$ 20,000.0
10	Out-of-State Tuition (funding for Deming to pay AZ for students without a nearby school in NM)	\$ 393.0	\$ 393.0
11	Standards-Based Assessments (funding for assessments such as SAT, NMSQT, AP, IB, etc.)	\$ 12,770.0	\$ 16,320.8
12	<b>TOTAL CATEGORICAL</b>	\$ 175,171.7	\$ 182,811.8
<b>RELATED REQUESTS: RECURRING</b>			
These appropriations are recurring and must be spent on specific programs.			
13	Bilingual Multicultural Education Act	Moved from Non-Recurring	\$ 1,100.00
14	Black Education Act	Moved from Non-Recurring	\$ 500.00
15	District and School Leaders Programs (HB157: new administrative licenses)	\$ -	\$ 5,600.00
16	Early Literacy and Reading Support (instructional coaches and monitoring of implementation)	\$ 14,000.00	\$ 14,000.00
17	GRADS (teen parent interventions)	\$ 1,250.00	\$ 1,250.00
18	Hispanic Education Act	Moved from Non-Recurring	\$ 1,500.00
19	Learning Management System and Micro Credentials (online learning platform)	Moved from Non-Recurring	\$ 4,000.00
20	National Board Certification Teachers Scholarship	\$ 500.00	\$ 500.00
21	Operations: Literacy Institute (start-up costs)	\$ -	\$ 5,000.00
22	Professional Development (teachers, administrators, and school boards)	\$ 9,000.00	\$ 16,500.00
23	Regional Education Cooperatives	\$ 1,500.00	\$ 1,500.00
24	School Safety (panic buttons, safety summit, and interoperable communications)	\$ 1,500.00	\$ 3,200.50
25	Special Education Initiatives (IEP template training, positive behavior supports, leadership PD)	Moved from Non-Recurring	\$ 4,000.00
26	Statewide Student Information System and Related Systems (including IEP system and teacher eval)	Moved from Non-Recurring	\$ 8,500.00
27	STEAM, Artificial Intelligence, and Outdoor Classrooms	Moved from Non-Recurring	\$ 7,700.00
28	Student Nutrition and Wellness (universal free meals)	\$ 42,201.00	\$ 42,201.00
29	<b>PUBLIC EDUCATION DEPARTMENT (BU 92400)</b>	\$ 26,263.7	\$ 28,952.4
30	<b>GRAND TOTAL - SECTION 4 (RECURRING)</b>	\$ 4,770,371.9	\$ 4,851,451.2
31	<b>Dollar Change Over Prior Year Appropriation</b>		\$ 81,079.3
32	<b>Percent Change</b>		1.70%
<b>NONRECURRING</b>			
<b>RELATED REQUESTS: NONRECURRING</b>			
A non-recurring appropriation is a one-time appropriation, sometimes for a special project.			
<b>SECTION 5 (SPECIALS)</b>			
35	Community Schools and Family Engagement	\$ 6,000.0	\$ 7,000.0
36	CTE (IZ, CTSO, counselor supports, near peer tutoring, next step plans, early college high schools)	\$ 38,500.0	\$ 45,000.0
37	Educator Pipeline and Quality (ed fellows, grow your own, EPP Accreditation, teacher induction)	\$ 20,300.0	\$ 20,807.0
38	LEA Administrative Burden Reduction (unified LEA applications and unified LEA plans)	\$ -	\$ 2,500.0
39	Martinez/Yazzie Legal Expenses	\$ 500.0	\$ 500.0
40	Potential Cost Overrun for Student Nutrition and Wellness FY26 (universal free meals)	\$ 5,000.0	\$ 5,179.3
41	Reading and Math Summer and School Time Programs	\$ 29,000.0	\$ 35,000.0
42	Summer Internships for High School Students	\$ 10,000.0	\$ 10,000.0
<b>SECTION 9 (GRO Fund)</b>			
44	High-Impact Tutoring (\$15M: \$5M/year FY27 - FY29)	Moved from Non-Recurring	\$ 15,000.0
45	Out-of-School Learning (\$42M: \$14M/year FY27 - FY29)	Moved from Non-Recurring	\$ 42,000.0
<b>Capital Outlay</b>			
47	Bus Replacement		\$ 18,880.0
48	<b>GRAND TOTAL SECTIONS NONRECURRING</b>	\$ 408,428.3	\$ 239,986.3
49	<b>Dollar Change Over Prior Year Appropriation</b>		\$ (168,442.0)
50	<b>Percent Change</b>		-41%
51	<b>ADJUSTED GRAND TOTAL RECURRING AND NONRECURRING</b>	\$ 5,178,800.2	\$ 5,091,437.5
52	<b>Dollar Change Over Prior Year Appropriation</b>		\$ (87,362.7)
53	<b>Percent Change</b>		-1.7%

This is a simplified budget document that does not differentiate among state funds. It does not include a compensation increase or benefits adjustment as may be included in the executive recommendation. Additionally, this document does not include increases to the cost of insurance or budget authority for federal funds.