

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | | |
|------|--------|-------------------------------------|---|---------|-----|---------|-------|---------|
| | | | GF | OSF | INT | FED | Total | |
| 1 | 5 | Court of Appeals | For improvements to the Pamela B. Minzner law center. | \$65.0 | | | | \$65.0 |
| 2 | 5 | Court of Appeals | For information technology hardware. | \$114.0 | | | | \$114.0 |
| 3 | 5 | Court of Appeals | To purchase a vehicle. | \$50.0 | | | | \$50.0 |
| 4 | 5 | Supreme Court | For improvements to the supreme court building to comply with the federal Americans with Disabilities Act. ◆◆◆ | \$640.0 | | | | \$640.0 |
| 5 | 5 | Administrative Office of the Courts | For cybersecurity upgrades. | \$900.0 | | | | \$900.0 |
| 6 | 5 | Administrative Office of the Courts | For information technology hardware and software to comply with the Inspection of Public Records Act. | \$500.0 | | | | \$500.0 |
| 7 | 5 | Administrative Office of the Courts | For the judicial information division to purchase information technology hardware and software. | \$265.5 | | | | \$265.5 |
| 8 | 5 | First Judicial District Court | For network storage equipment. | \$80.0 | | | | \$80.0 |
| 9 | 5 | First Judicial District Court | To digitize case files stored on microfilm. | \$182.0 | | | | \$182.0 |
| 10 | 5 | Second Judicial District Court | For the foreclosure settlement program. The internal service/interagency transfer appropriation is from the consumer settlement fund. | | | \$921.2 | | \$921.2 |
| 11 | 5 | Third Judicial District Court | To purchase furniture for the Dona Ana county Las Cruces magistrate court clerk's office. | \$71.3 | | | | \$71.3 |
| 12 | 5 | Sixth Judicial District Court | For a record-keeping and management system. | \$20.0 | | | | \$20.0 |
| 13 | 5 | Sixth Judicial District Court | For information technology hardware and software. | \$18.0 | | | | \$18.0 |
| 14 | 5 | Eighth Judicial District Court | For information technology hardware. | \$28.7 | | | | \$28.7 |
| 15 | 5 | Eighth Judicial District Court | For security improvements at the Taos county courthouse. | \$71.5 | | | | \$71.5 |
| 16 | 5 | Eighth Judicial District Court | To purchase power supply units. | \$384.0 | | | | \$384.0 |

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| 17 | 5 | Ninth Judicial District Court | For security improvements at judicial facilities in Curry county and Roosevelt county. | \$299.6 | | | | \$299.6 | 17 |
| 18 | 5 | Eleventh Judicial District Court | For furniture at the Aztec district court. | \$263.9 | | | | \$263.9 | 18 |
| 19 | 5 | Eleventh Judicial District Court | For information technology hardware and software. | \$78.9 | | | | \$78.9 | 19 |
| 20 | 5 | Twelfth Judicial District Court | To install furniture, fixtures and equipment for the twelfth judicial district courthouse. | \$450.0 | | | | \$450.0 | 20 |
| 21 | 5 | Thirteenth Judicial District Court | For information technology hardware and software. | \$59.2 | | | | \$59.2 | 21 |
| 22 | 5 | Thirteenth Judicial District Court | For support services for the expansion of the Sandoval county judicial complex. | \$132.3 | | | | \$132.3 | 22 |
| 23 | 5 | Thirteenth Judicial District Court | To install furniture, fixtures and equipment for the Sandoval county judicial complex. | \$1,300.0 | | | | \$1,300.0 | 23 |
| 24 | 5 | Bernalillo County Metropolitan Court | For infrastructure systems at the Bernalillo county metropolitan courthouse. | \$116.2 | | | | \$116.2 | 24 |
| 25 | 5 | Second Judicial District Attorney | For felony warrant enforcement. | | | \$3,000.0 | | \$3,000.0 | 25 |
| 26 | 5 | Second Judicial District Attorney | For the organized crime commission. | \$2,500.0 | | | | \$2,500.0 | 26 |
| 27 | 5 | Law Offices of the Public Defender | For externship and internship initiatives. | \$350.0 | | | | \$350.0 | 27 |
| 28 | 5 | Attorney General | For cybersecurity. The internal services fund/interagency transfers appropriation is from the consumer settlement fund. | | | \$350.0 | | \$350.0 | 28 |
| 29 | 5 | Attorney General | For litigation of the tobacco master settlement agreement | \$2,400.0 | | | | \$2,400.0 | 29 |
| 30 | 5 | Auditor | For a classification and compensation study. | \$750.0 | | | | \$750.0 | 30 |
| 31 | 5 | Auditor | For technical assistance for the small local public bodies compliance program. | \$1,000.0 | | | | \$1,000.0 | 31 |
| 32 | 5 | Taxation and Revenue Department | To implement tax and motor vehicle code changes mandated in legislation or required due to federal actions. | \$5,000.0 | | | | \$5,000.0 | 32 |
| 33 | 5 | Taxation and Revenue Department | To purchase and install replacement equipment for processing taxpayer and motor vehicle mailings. | \$300.0 | | | | \$300.0 | 33 |

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| 34 | 5 | Department of Finance and Administration | For ongoing support for agency databases. | \$300.0 | | | | \$300.0 | 34 |
| 35 | 5 | Department of Finance and Administration | For the New Mexico infrastructure conference. | \$250.0 | | | | \$250.0 | 35 |
| 36 | 5 | Department of Finance and Administration | To provide technical assistance to local entities to support infrastructure projects. | \$2,000.0 | | | | \$2,000.0 | 36 |
| 37 | 5 | Department of Finance and Administration | To purchase computers and equipment to support New Mexico acequia commission. | \$10.0 | | | | \$10.0 | 37 |
| 38 | 5 | Department of Finance and Administration | To the New Mexico match fund. | \$75,000.0 | | | | \$75,000.0 | 38 |
| 39 | 5 | General Services Department | To purchase vehicles for the motor pool fleet. | \$12,500.0 | | | | \$12,500.0 | 39 |
| 40 | 5 | New Mexico Sentencing Commission | For a data integration project to facilitate criminal justice data in the state. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028. | \$2,000.0 | | | | \$2,000.0 | 40 |
| 41 | 5 | New Mexico Sentencing Commission | For grants awarded under the Crime Reduction Grant Act. The commission may use up to three percent of the appropriation for administration and may use up to two percent of the appropriation to evaluate the effectiveness of grant recipient projects, including those awarded in prior years. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028. | \$5,000.0 | | | | \$5,000.0 | 41 |
| 42 | 5 | Department of Information Technology | For data center infrastructure. | \$5,000.0 | | | | \$5,000.0 | 42 |
| 43 | 5 | Department of Information Technology | For digital trunk radio systems for emergency responders statewide. | \$5,000.0 | | | | \$5,000.0 | 43 |
| 44 | 5 | Department of Information Technology | To develop, test and implement emerging information technology solutions for enterprise services. | \$2,000.0 | | | | \$2,000.0 | 44 |
| 45 | 5 | Department of Information Technology | To support cybersecurity initiatives for executive branch agencies, public education institutions, institutions of higher education, municipalities, counties and other public entities. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028. | \$21,000.0 | | | | \$21,000.0 | 45 |

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| 46 | 5 | Department of Information Technology | To support state and federal digital record retention and digital accessibility requirements. | \$2,000.0 | | | | \$2,000.0 | 46 |
| 47 | 5 | Secretary of State | For a election logistic management system. | \$216.0 | | | | \$216.0 | 47 |
| 48 | 5 | Secretary of State | For improvements to the statewide voter registration and election management system. | \$560.0 | | | | \$560.0 | 48 |
| 49 | 5 | Secretary of State | For tabulator replacement hardware. | \$6,426.8 | | | | \$6,426.8 | 49 |
| 50 | 5 | Secretary of State | For the election fund. | \$15,000.0 | | | | \$15,000.0 | 50 |
| 51 | 5 | Secretary of State | For website improvements to comply with the federal Americans with Disabilities Act. | \$200.0 | | | | \$200.0 | 51 |
| 52 | 5 | Secretary of State | For website improvements. | \$30.0 | | | | \$30.0 | 52 |
| 53 | 5 | Secretary of State | To replace a document and data management system. | \$65.0 | | | | \$65.0 | 53 |
| 54 | 5 | Personnel Board | For the summer internship program. | \$500.0 | | | | \$500.0 | 54 |
| 55 | 5 | Border Authority | For meetings of the New Mexico-Chihuahua commission and New Mexico-Sonora commission. | \$100.0 | | | | \$100.0 | 55 |
| 56 | 5 | Tourism Department | For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2028. | \$1,900.0 | | | | \$1,900.0 | 56 |
| 57 | 5 | Tourism Department | For national and international marketing and advertising campaigns. | \$18,000.0 | | | | \$18,000.0 | 57 |
| 58 | 5 | Tourism Department | For the marketing excellence bureau. | \$2,000.0 | | | | \$2,000.0 | 58 |
| 59 | 5 | Tourism Department | To promote athletic competitions for people with disabilities. | \$300.0 | | | | \$300.0 | 59 |
| 60 | 5 | Economic Development Department | For business recruitment and attraction efforts with the New Mexico Partnership. | \$2,000.0 | | | | \$2,000.0 | 60 |
| 61 | 5 | Economic Development Department | For information technology hardware and software. | \$215.0 | | | | \$215.0 | 61 |

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| 62 | 5 | Economic Development Department | For the healthy food financing program for expenditure in fiscal year 2027. | \$2,000.0 | | | | \$2,000.0 | 62 |
| 63 | 5 | Economic Development Department | For the quantum benchmarking initiative to match funds from the federal defense advanced research projects agency. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. | \$49,300.0 | | | | \$49,300.0 | 63 |
| 64 | 5 | Economic Development Department | To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in future fiscal years. | \$5,000.0 | | | | \$5,000.0 | 64 |
| 65 | 5 | Economic Development Department | To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of the fiscal year 2027 shall not revert and may be expended in future fiscal years. | \$20,000.0 | | | | \$20,000.0 | 65 |
| 66 | 5 | Economic Development Department | To the site readiness fund for site characterization and predevelopment. | \$20,000.0 | | | | \$20,000.0 | 66 |
| 67 | 5 | Regulation and Licensing Department | To purchase hybrid vehicles for the construction industries division. | \$628.6 | | | | \$628.6 | 67 |
| 68 | 5 | Board of Veterinary Medicine | For veterinary and shelter inspections. | \$100.0 | | | | \$100.0 | 68 |
| 69 | 5 | Office of Military Base Planning | To the military base impact fund. | \$12,000.0 | | | | \$12,000.0 | 69 |
| 70 | 5 | Cultural Affairs Department | For a comprehensive master plan for the Fort Stanton historic site. | \$250.0 | | | | \$250.0 | 70 |
| 71 | 5 | Cultural Affairs Department | For an archaeological field school. | \$500.0 | | | | \$500.0 | 71 |
| 72 | 5 | Cultural Affairs Department | For cultural planning, cohort convenings, research, and a public art task force to support rural communities. | \$200.0 | | | | \$200.0 | 72 |
| 73 | 5 | Cultural Affairs Department | For federal Native American Graves Protection and Repatriation Act compliance through fiscal year 2028. | \$1,500.0 | | | | \$1,500.0 | 73 |
| 74 | 5 | Cultural Affairs Department | For moving expenses for fossils in the San Juan basin. | \$600.0 | | | | \$600.0 | 74 |

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| 75 | 5 | Cultural Affairs Department | For the twenty-fifth anniversary of the national Hispanic cultural center. | \$850.0 | | | | \$850.0 | 75 |
| 76 | 5 | Cultural Affairs Department | To nominate el Camino Real de Tierra Adrento as a world heritage site. | \$250.0 | | | | \$250.0 | 76 |
| 77 | 5 | Energy, Minerals and Natural Resources Department | For the wildfire prepared program. | \$50,000.0 | | | | \$50,000.0 | 77 |
| 78 | 5 | Energy, Minerals and Natural Resources Department | To develop a statewide wildfire early detection camera network. | \$2,000.0 | | | | \$2,000.0 | 78 |
| 79 | 5 | Energy, Minerals and Natural Resources Department | To support the community energy efficiency development program. | \$10,000.0 | | | | \$10,000.0 | 79 |
| 80 | 5 | State Engineer | For activities that protect New Mexico's interest in the Colorado river basin. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. | \$2,000.0 | | | | \$2,000.0 | 80 |
| 81 | 5 | State Engineer | For depletion reductions, increasing water supply and implementing the settlement resolving interstate litigation on the lower Rio Grande. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. | \$50,000.0 | | | | \$50,000.0 | 81 |
| 82 | 5 | State Engineer | For river conveyance and improvement projects along the Rio Grande river and its tributaries. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. | \$6,000.0 | | | | \$6,000.0 | 82 |
| 83 | 5 | State Engineer | to fund acequia projects statewide, for expenditure in fiscal years 2026 through 2029. | \$2,000.0 | | | | \$2,000.0 | 83 |
| 84 | 5 | State Engineer | To implement the Water Security Planning Act, implement the fifty-year water action plan and improve online information and engagement tools. | \$5,000.0 | | | | \$5,000.0 | 84 |
| 85 | 5 | State Engineer | remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. | \$35,000.0 | | | | \$35,000.0 | 85 |
| 86 | 5 | State Engineer | To the irrigation works construction fund. | \$15,000.0 | | | | \$15,000.0 | 86 |

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| 87 | 5 | State Engineer | To the strategic water reserve fund. | \$15,000.0 | | | | \$15,000.0 | 87 |
| 88 | 5 | Commission for the Blind | For the client assistance program in cooperation with the division of vocational rehabilitation, contingent on enactment of federal legislation which transfers responsibility for the client assistance program to the states. | \$131.9 | | | | \$131.9 | 88 |
| 89 | 5 | Indian Affairs Department | For Indian nations, tribes and pueblos for capital project cost overruns for expenditure in fiscal year 2027. | \$1,000.0 | | | | \$1,000.0 | 89 |
| 90 | 5 | Indian Affairs Department | For Indian nations, tribes and pueblos to conduct comprehensive community planning for expenditure in fiscal year 2027. | \$5,000.0 | | | | \$5,000.0 | 90 |
| 91 | 5 | Early Childhood Education and Care Department | For planning and implementation of the statewide convening to advance Native American early childhood education and care. | \$400.0 | | | | \$400.0 | 91 |
| 92 | 5 | Early Childhood Education and Care Department | To develop and implement a coordinated coaching and consultation infrastructure for New Mexico prekindergarten educators. | \$2,750.0 | | | | \$2,750.0 | 92 |
| 93 | 5 | Early Childhood Education and Care Department | To the New Mexico finance authority for the child care revolving loan fund. | \$20,000.0 | | | | \$20,000.0 | 93 |
| 94 | 5 | Aging and Long-Term Services Department | For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities. | \$600.0 | | | | \$600.0 | 94 |
| 95 | 5 | Aging and Long-Term Services Department | For marketing and educational outreach to connect the aging population and their caregivers to available resources. | \$1,000.0 | | | | \$1,000.0 | 95 |
| 96 | 5 | Aging and Long-Term Services Department | For the conference on aging. | \$1,000.0 | | | | \$1,000.0 | 96 |
| 97 | 5 | Health Care Authority | For system enhancements related to institutional care and waiver eligibility processing. | \$3,780.0 | | | \$5,220.0 | \$9,000.0 | 97 |
| 98 | 5 | Health Care Authority | For assistance to boarding homes to achieve licensed status. | \$5,000.0 | | | | \$5,000.0 | 98 |
| 99 | 5 | Health Care Authority | For certified community behavioral health clinician services. | \$9,784.4 | | | \$35,215.6 | \$45,000.0 | 99 |
| 100 | 5 | Health Care Authority | For costs associated with competency to stand trial examinations, testing and court-ordered testimony provided by contracted forensic examiners. | \$2,000.0 | | | | \$2,000.0 | 100 |

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| 101 | 5 | Health Care Authority | For enhancements to the summer electronic benefits transfer program eligibility system. | \$2,286.2 | | | \$762.1 | \$3,048.3 |
| 102 | 5 | Health Care Authority | For information technology improvements and enhancements to the eligibility system. | \$9,687.9 | | | \$14,171.1 | \$23,859.0 |
| 103 | 5 | Health Care Authority | For maintaining health coverage for lawfully present medicaid enrollees who will lose medicaid eligibility on October 1, 2026. The other state funds appropriation is from the health care affordability fund. | | \$92,900.0 | | | \$92,900.0 |
| 104 | 5 | Health Care Authority | For posting and notice-related costs resulting from revised federal policy changes. | \$4,371.0 | | | \$8,794.5 | \$13,165.5 |
| 105 | 5 | Health Care Authority | For security enhancements of the electronic benefits transfer card. | \$5,368.8 | | | \$1,789.6 | \$7,158.4 |
| 106 | 5 | Health Care Authority | For services for the medicaid expansion adult population in the medical assistance program. The other state funds appropriation is from the health care affordability fund. | | \$30,000.0 | | | \$30,000.0 |
| 107 | 5 | Health Care Authority | For support system improvements, staff training and process enhancements to reduce payment errors, strengthen compliance and mitigate future liability under federal quality control requirements. | \$8,855.2 | | | | \$8,855.2 |
| 108 | 5 | Health Care Authority | For the linkages supportive housing program. | \$5,000.0 | | | | \$5,000.0 |
| 109 | 5 | Health Care Authority | For traditional healing services in the medicaid program. | \$28.6 | | | \$71.4 | \$100.0 |
| 110 | 5 | Health Care Authority | To implement development, delivery and support for a new training infrastructure for statewide screening, brief intervention and referral to treatment as mandated by the 2025 New Mexico Comprehensive Addiction and Recovery Act. | \$7,000.0 | | | | \$7,000.0 |
| 111 | 5 | Health Care Authority | To implement multiple system enhancements. | \$2,142.3 | | | \$4,310.3 | \$6,452.6 |
| 112 | 5 | Workforce Solutions Department | For a system to collect unemployment insurance debt through the treasury offset program. | \$2,251.0 | | | | \$2,251.0 |
| 113 | 5 | Workforce Solutions Department | For workforce development efforts for adults, youth and dislocated workers. | \$3,000.0 | | | | \$3,000.0 |

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| 114 | 5 | Workforce Solutions Department | To reduce unemployment insurance call and claim processing wait times. | \$1,348.8 | | | | \$1,348.8 | 114 |
| 115 | 5 | Developmental Disabilities Council | For advocates and consultants to provide services to students with disabilities, assist the special education ombud staff and provide outreach and training. | \$250.0 | | | | \$250.0 | 115 |
| 116 | 5 | Developmental Disabilities Council | To reduce the waiting list for legal and guardianship services. | \$880.0 | | | | \$880.0 | 116 |
| 117 | 5 | Department of Health | For a vaccine marketing campaign. | \$1,500.0 | | | | \$1,500.0 | 117 |
| 118 | 5 | Department of Health | For facilities operation and maintenance. | \$2,000.0 | | | | \$2,000.0 | 118 |
| 119 | 5 | Department of Health | For instruments and equipment for the toxicology bureau. | \$2,200.0 | | | | \$2,200.0 | 119 |
| 120 | 5 | Department of the Environment | For economic development initiatives, including circular economy development. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$2,000.0 | | | | \$2,000.0 | 120 |
| 121 | 5 | Department of the Environment | For rulemaking, public engagement, administrative hearings and related expenses. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028. | \$1,000.0 | | | | \$1,000.0 | 121 |
| 122 | 5 | Department of the Environment | To administer and manage capital outlay grants. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$1,500.0 | | | | \$1,500.0 | 122 |
| 123 | 5 | Department of the Environment | To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water, wastewater and solid waste projects. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$50,000.0 | | | | \$50,000.0 | 123 |
| 124 | 5 | Department of the Environment | To the strategic water supply fund. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in future fiscal years. | \$75,000.0 | | | | \$75,000.0 | 124 |

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| 125 | 5 | Department of the Environment | To the uranium mining reclamation revolving fund. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$50,000.0 | | | | \$50,000.0 | 125 |
| 126 | 5 | Department of the Environment | To the wastewater facility construction loan fund. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$5,750.0 | | | | \$5,750.0 | 126 |
| 127 | 5 | Department of the Environment | To the water quality management fund for the river stewardship program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years. | \$50,000.0 | | | | \$50,000.0 | 127 |
| 128 | 5 | Veterans' Services | For information technology equipment and cybersecurity improvements. | \$100.0 | | | | \$100.0 | 128 |
| 129 | 5 | Veterans' Services | For outreach services to veterans and their families in underserved communities. | \$500.0 | | | | \$500.0 | 129 |
| 130 | 5 | Veterans' Services | For statewide medical transportation for veterans. | \$75.0 | | | | \$75.0 | 130 |
| 131 | 5 | Veterans' Services | For suicide prevention services and outreach to veterans and their families. | \$200.0 | | | | \$200.0 | 131 |
| 132 | 5 | Veterans' Services | For the operations of the state veterans cemetery in Taos. | \$650.0 | | | | \$650.0 | 132 |
| 133 | 5 | Veterans' Services | To support veterans and their families who are experiencing, or are at risk of, homelessness. | \$75.0 | | | | \$75.0 | 133 |
| 134 | 5 | Office of Family Representation | For information technology equipment. | \$82.8 | | | | \$82.8 | 134 |
| 135 | 5 | Office of Family Representation | For office furniture. | \$150.0 | | | | \$150.0 | 135 |
| 136 | 5 | Office of Family Representation | For the purchase of vehicle leases. | \$270.0 | | | | \$270.0 | 136 |
| 137 | 5 | Adult Parole Board | To convert paper files to electronic records. | \$179.0 | | | | \$179.0 | 137 |
| 138 | 5 | Corrections Department | For secure inmate transport vehicles. | \$300.0 | | | | \$300.0 | 138 |

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| 139 | 5 | Crime Victims Reparation Commission | For services for victims of sexual assault. | \$1,000.0 | | | | \$1,000.0 | 139 |
| 140 | 5 | Department of Public Safety | For a service to conduct law enforcement policy research. | \$1,274.2 | | | | \$1,274.2 | 140 |
| 141 | 5 | Department of Public Safety | For a video surveillance system at the law enforcement academy. | \$2,000.0 | | | | \$2,000.0 | 141 |
| 142 | 5 | Department of Public Safety | For technology systems, including satellite communications, license plate readers, global positioning system tracking devices, pursuit management tools, fleet management software and telematics. | \$1,084.4 | | | | \$1,084.4 | 142 |
| 143 | 5 | Department of Public Safety | For website development, digital communication and advertising for expenditure in fiscal year 2027. | \$950.0 | | | | \$950.0 | 143 |
| 144 | 5 | Department of Public Safety | To purchase vehicles and in-car and body-worn camera systems. | \$6,000.0 | | | | \$6,000.0 | 144 |
| 145 | 5 | Department of Public Safety | To renovate dormitory rooms at the law enforcement academy. | \$2,070.0 | | | | \$2,070.0 | 145 |
| 146 | 5 | Department of Transportation | For electric vehicle charging infrastructure. | \$10,000.0 | | | | \$10,000.0 | 146 |
| 147 | 5 | Department of Transportation | For heavy equipment and light duty vehicles. | \$10,000.0 | | | | \$10,000.0 | 147 |
| 148 | 5 | Department of Transportation | For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway rehabilitation, prevention maintenance, roadway maintenance, reconstruction or new construction. Funds appropriated in this section may be used to match state funds or federal funds and may be used for projects. | \$420,000.0 | | | | \$420,000.0 | 148 |
| 149 | 5 | Department of Transportation | For rural air service enhancement. | \$25,000.0 | | | | \$25,000.0 | 149 |
| 150 | 5 | Department of Transportation | For the clean up New Mexico roadway beautification program. | \$12,000.0 | | | | \$12,000.0 | 150 |
| 151 | 5 | Department of Transportation | To perform road safety audits and site assessments on state and local roads. | \$10,000.0 | | | | \$10,000.0 | 151 |
| 152 | 5 | Public Education Department | For a potential cost overrun for student nutrition and wellness. | \$5,179.3 | | | | \$5,179.3 | 152 |

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| 153 | 5 | Public Education Department | For career technical education, including pilot programs, and advanced placement support. | \$45,000.0 | | | | \$45,000.0 | 153 |
| 154 | 5 | Public Education Department | For community school and family engagement initiatives. | \$7,000.0 | | | | \$7,000.0 | 154 |
| 155 | 5 | Public Education Department | For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. | \$500.0 | | | | \$500.0 | 155 |
| 156 | 5 | Public Education Department | For student reading and math intervention programs. | \$35,000.0 | | | | \$35,000.0 | 156 |
| 157 | 5 | Public Education Department | For summer internship opportunities for working-age high school students. | \$10,000.0 | | | | \$10,000.0 | 157 |
| 158 | 5 | Public Education Department | For the recruitment, development and retention of educators. | \$20,507.0 | \$300.0 | | | \$20,807.0 | 158 |
| 159 | 5 | Public Education Department | For wellness rooms in school districts and charter schools. The internal services fund/interagency transfers appropriation is from the public education reform fund. | | | \$1,000.0 | | \$1,000.0 | 159 |
| 160 | 5 | Public Education Department | To create a unified application for state and federal grants and plans. | \$2,500.0 | | | | \$2,500.0 | 160 |
| 161 | 5 | Higher Education Department | For the adult education system, including support for all associated local programs and administrative costs. | \$5,000.0 | | | | \$5,000.0 | 161 |
| 162 | 5 | Higher Education Department | For the establishment, maintenance and operations of two tribal education technical assistance centers. | \$2,250.0 | | | | \$2,250.0 | 162 |
| 163 | 5 | Higher Education Department | For the health professional loan repayment program. | \$25,000.0 | | | | \$25,000.0 | 163 |
| 164 | 5 | Higher Education Department | For the New Mexico longitudinal data system operations. | \$500.0 | | | | \$500.0 | 164 |
| 165 | 5 | Higher Education Department | To provide free high school equivalency tests and fees, practice tests and preparation materials for all eligible New Mexico residents, to support new and existing testing centers statewide, including mobile testing centers, and to advertise free tests. | \$1,250.0 | | | | \$1,250.0 | 165 |
| 166 | 5 | Higher Education Department | To the teacher loan repayment fund. | \$5,000.0 | | | | \$5,000.0 | 166 |

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | | | |
|------|--------|-------------------------------|---|------------|-----|-----|-------|------------|-----|
| | | | GF | OSF | INT | FED | Total | | |
| 167 | 5 | University of New Mexico | For sustaining academic and operational efforts of the college of population health transition to a school of public health. | \$2,500.0 | | | | \$2,500.0 | 167 |
| 168 | 5 | University of New Mexico | For the New Mexico higher education department for the consortium of higher-education computing communication services (CHECS) cyber security initiative. | \$13,060.0 | | | | \$13,060.0 | 168 |
| 169 | 5 | University of New Mexico | For the office of the medical investigator at the university of New Mexico for surgical lighting and equipment for a health radio frequency identification body management system. | \$114.2 | | | | \$114.2 | 169 |
| 170 | 5 | University of New Mexico | For the Taos branch campus to provide outreach and programming to under-resourced communities to increase dual-credit participation, college enrollment and college completion. | \$223.8 | | | | \$223.8 | 170 |
| 171 | 5 | New Mexico State University | For grants to implement projects that improve farmers' and ranchers' ability to manage, save, and efficiently apply limited water resources for agricultural production. | \$5,000.0 | | | | \$5,000.0 | 171 |
| 172 | 5 | New Mexico State University | To department of agriculture for the New Mexico grown approved supplier program. | \$430.0 | | | | \$430.0 | 172 |
| 173 | 5 | New Mexico State University | To expand cooperative and experiential learning opportunities that enhance student workforce preparation outcomes and meet industry needs. | \$1,500.0 | | | | \$1,500.0 | 173 |
| 174 | 5 | New Mexico State University | To support food pantries at the New Mexico state university system's community colleges. | \$2,500.0 | | | | \$2,500.0 | 174 |
| 175 | 5 | New Mexico State University | To the department of agriculture to purchase locally produced food to be distributed through food banks and nonprofit food programs serving underserved communities statewide for expenditure in fiscal year 2027. | \$2,000.0 | | | | \$2,000.0 | 175 |
| 176 | 5 | New Mexico State University | To the New Mexico department of agriculture to administer the regional farm to food bank program. The funds shall be expended for the purchase of locally produced food to be distributed through food banks and nonprofit food programs serving underserved communities statewide in fiscal year 2027. | \$2,000.0 | | | | \$2,000.0 | 176 |
| 177 | 5 | Western New Mexico University | To purchase hardware and equipment for information technology network support. | \$400.0 | | | | \$400.0 | 177 |
| 178 | 5 | Western New Mexico University | To purchase scientific equipment. | \$500.0 | | | | \$500.0 | 178 |

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | | |
|------|--------|---|---|-----------|-----|------------|-------|------------|
| | | | GF | OSF | INT | FED | Total | |
| 179 | 5 | New Mexico Institute of Mining and Technology | For the creation and implementation of a first-year onboarding program, redesign of degree pathways and enhancement of instruction through faculty development and student support and classroom innovations. | \$1,350.0 | | | | \$1,350.0 |
| 180 | 5 | New Mexico Institute of Mining and Technology | For the establishment of an advanced manufacturing, materials and metrology center. | \$351.2 | | | | \$351.2 |
| 181 | 5 | New Mexico Institute of Mining and Technology | For the petroleum recovery and research center for the acquisition, implementation and maintenance of major equipment and related systems and services. | \$1,150.0 | | | | \$1,150.0 |
| 182 | 5 | New Mexico Institute of Mining and Technology | To establish an autonomous drones center, including construction of drone enclosures, purchase of equipment and granting of funds to support training, testing and research within the state of New Mexico. | \$2,520.0 | | | | \$2,520.0 |
| 183 | 5 | New Mexico Institute of Mining and Technology | To support the buildout, equipping and standup of a wireless technology innovation hub at the Playas research and training center. | \$7,000.0 | | | | \$7,000.0 |
| 184 | 6 | First Judicial District Court | For health insurance costs due to the implementation of Chapter 80 of Laws 2025. | \$52.9 | | | | \$52.9 |
| 185 | 6 | Border Authority | For dues payable to the southwest border regional commission. | \$100.0 | | | | \$100.0 |
| 186 | 6 | State Racing Commission | For the regulation of the horse-racing industry and protection of the equine athlete. | \$248.0 | | | | \$248.0 |
| 187 | 6 | Developmental Disabilities Council | To reduce the wait list for legal and guardianship services. | \$440.5 | | | | \$440.5 |
| 188 | 6 | Veterans' Services | To address a projected shortfall in the personal services and employee benefits category. | \$800.0 | | | | \$800.0 |
| 189 | 9 | Administrative Office of the Courts | For courtroom modernization upgrades in judicial district and appellate courts. | | | \$24,000.0 | | \$24,000.0 |
| 190 | 9 | Administrative Office of the Courts | For security and fire safety improvements, including staff training, facilities upgrades and equipment. | | | \$18,506.0 | | \$18,506.0 |
| 191 | 9 | Administrative Office of the Courts | For the expansion of assisted outpatient treatment programs, a competency diversion pilot and other behavioral health programs, for expenditure in fiscal years 2027 and 2028. | | | \$1,265.4 | | \$1,265.4 |
| 192 | 9 | Second Judicial District Court | For a gun violence clinical service coordinator. | | | \$414.6 | | \$414.6 |

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | |
|------|--------|---|----------------|-----|------------|-----|------------|
| | | | GF | OSF | INT | FED | Total |
| 193 | 9 | Second Judicial District Court | | | \$4,362.0 | | \$4,362.0 |
| 194 | 9 | Law Offices of the Public Defender | | | \$15,400.0 | | \$15,400.0 |
| 195 | 9 | General Services Department | | | \$26,850.6 | | \$26,850.6 |
| 196 | 9 | Public Regulation Commission | | | \$2,245.7 | | \$2,245.7 |
| 197 | 9 | Energy, Minerals and Natural Resources Department | | | \$7,450.0 | | \$7,450.0 |
| 198 | 9 | Early Childhood Education and Care Department | | | \$3,000.0 | | \$3,000.0 |
| 199 | 9 | Early Childhood Education and Care Department | | | \$30,000.0 | | \$30,000.0 |
| 200 | 9 | Early Childhood Education and Care Department | | | \$9,000.0 | | \$9,000.0 |
| 201 | 9 | Early Childhood Education and Care Department | | | \$9,000.0 | | \$9,000.0 |
| 202 | 9 | Workforce Solutions Department | | | \$2,250.0 | | \$2,250.0 |
| 203 | 9 | Workforce Solutions Department | | | \$6,000.0 | | \$6,000.0 |
| 204 | 9 | Workforce Solutions Department | | | \$6,000.0 | | \$6,000.0 |

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | |
|------|---|---|----------------|-----|-------------|-----|-------------|
| | | | GF | OSF | INT | FED | Total |
| 205 | 9 Workforce Solutions Department | For statewide homelessness initiatives. | | | \$75,000.0 | | \$75,000.0 |
| 206 | 9 Workforce Solutions Department | To continue funding affordable and attainable housing throughout the state. | | | \$300,000.0 | | \$300,000.0 |
| 207 | 9 Workforce Solutions Department | To implement and evaluate youth pre-apprenticeship programs. □ [YEAR ONE: \$600; YEAR TWO: \$1,200; YEAR THREE: \$1,200] | | | \$3,000.0 | | \$3,000.0 |
| 208 | 9 Department of the Environment | For a state surface water permitting program. □ [YEAR ONE: \$600; YEAR TWO: \$1,500; YEAR THREE: \$1,400] | | | \$3,500.0 | | \$3,500.0 |
| 209 | 9 Department of the Environment | For drinking water system support and resilience initiatives, including technical assistance and capacity development, emergency response and recovery, receivership, utility operator certification program expansion, system regionalization, training, contracted services, program development and other activities necessary to improve the sustainability, compliance, and resilience of public water systems statewide. □ [YEAR ONE: \$5,500; YEAR TWO: \$4,000; YEAR THREE: \$3,000] | | | \$12,500.0 | | \$12,500.0 |
| 210 | 9 Department of the Environment | For environmental and public health regulatory systems for restaurants, manufactured food, onsite liquid waste and public pools and spas. | | | \$30,000.0 | | \$30,000.0 |
| 211 | 9 Veterans' Services | For operational costs of the mobile veteran resource unit. | | | \$450.0 | | \$450.0 |
| 212 | 9 Children, Youth and Families Department | For operational costs of the behavioral health sciences division, including programs for adolescent substance use and treatment. □ [YEAR ONE: 5,249.5; YEAR TWO: 5,512.0; YEAR THREE: 5,787.6] | | | \$16,549.1 | | \$16,549.1 |

Agency Requests for Special Appropriations

| Sec. | Agency | Language | Agency Request | | | | |
|--------|---|---|----------------|-----|-------------|-----|-------------|
| | | | GF | OSF | INT | FED | Total |
| 213 9 | Children, Youth and Families Department | For operational costs of the juvenile justice facilities program. □ [YEAR ONE: 16,016.0; YEAR TWO: 16,816.8; YEAR THREE: 17,657.6] | | | \$50,490.4 | | \$50,490.4 |
| 214 9 | Children, Youth and Families Department | For operational costs of the protective services division. □ [YEAR ONE: \$34,374.5; YEAR TWO: \$36,093.2; YEAR THREE: \$37,897.9] | | | \$108,365.6 | | \$108,365.6 |
| 215 9 | Children, Youth and Families Department | For operational costs within program support. | | | \$17,935.2 | | \$17,935.2 |
| 216 9 | Public Education Department | For out-of-school learning | | | \$42,000.0 | | \$42,000.0 |
| 217 10 | Public Education Department | [PUBLIC EDUCATION REFORM FUND] The general fund transfer is in fiscal year 2027. | \$57,000.0 | | | | \$57,000.0 |
| 218 10 | Computer System Enhancement Fund | [COMPUTER SYSTEM ENHANCEMENT FUND] The general fund transfer is in fiscal year 2026. | \$34,390.1 | | | | \$34,390.1 |

Statewide Totals

| | Agency Request | | | | |
|--|----------------------|--------------------|--------------------|-------------------|----------------------|
| | GF | OSF | INT | FED | Total |
| 5 Special Appropriations | \$1,560,253.5 | \$123,200.0 | \$5,271.2 | \$70,334.6 | \$1,759,059.3 |
| 6 Supplemental Appropriations (FY26) | \$1,641.4 | | | | \$1,641.4 |
| 6 Deficiency Appropriations (FY26 for Prior Year Shortfalls) | | | | | |
| 6 Section 6 Total | \$1,641.4 | | | | \$1,641.4 |
| 9 Government Results and Opportunity Fund | | | \$825,534.6 | | \$825,534.6 |
| 10 Fund Transfers | \$91,390.1 | | | | \$91,390.1 |
| Grand Total | \$1,653,285.0 | \$123,200.0 | \$830,805.8 | \$70,334.6 | \$2,677,625.4 |