

AGENCY AND PROGRAM	FY2018 Program Funded	FY2019 Program Requests	2019 TSROC Recommendations
<b>(609) Indian Affairs Department</b>			
Tobacco cessation programs	\$249.3	\$249.3	
<b>Total Indian Affairs Department</b>	<b>\$249.3</b>	<b>\$249.3</b>	<b>\$0.0</b>
<b>(630) Human Services Department</b>			
Medicaid -- Breast & cervical cancer treatment	1,255.4	\$1,255.4	
Medicaid	8,563.9	\$25,063.9	
Medicaid, contingent on legislation	\$19,500.0		
<b>Total Human Services Department</b>	<b>\$29,319.3</b>	<b>\$26,319.3</b>	<b>\$0.0</b>
<b>(665) Department of Health</b>			
Tobacco Use Prevention and Control Program (TUPAC)	\$5,435.2	\$6,435.2	
Diabetes prevention and control	\$715.5	\$715.5	
Hepatitis and harm reduction	\$293.0	\$443.0	
Breast and cervical cancer screening	\$128.6	\$128.6	
<b>Total Department of Health</b>	<b>\$6,572.3</b>	<b>\$7,722.3</b>	<b>\$0.0</b>
<b>(952) University of New Mexico HSC</b>			
Instruction and general purposes	\$581.5	\$607.9	
Research in genomics and environmental health	\$937.4	\$979.8	
Poison control center	\$590.2	\$590.2	
Pediatric oncology program	\$250.0	\$261.4	
Specialty education in trauma	\$250.0	\$261.4	
Specialty education in pediatrics	\$250.0	\$261.4	
<b>Total University of New Mexico</b>	<b>\$2,859.1</b>	<b>\$2,962.1</b>	<b>\$0.0</b>
<b>TOTAL:</b>	<b>\$39,000.0</b>	<b>\$37,253.0</b>	<b>\$0.0</b>