



**OFFICE OF THE DISTRICT ATTORNEY
SECOND JUDICIAL DISTRICT
STATE OF NEW MEXICO**

**SAM BREGMAN
DISTRICT ATTORNEY**

Our district receives approximately 18,000 cases per year, nearly 50% of the total yearly criminal caseload in the state and receives over 125 felony cases per week. The nature and complexity of the cases we handle has made it a priority for our office to provide as many resources to our attorneys and support staff as possible, which is reflected in the submitted FY25 appropriation request.

Pre-Trial Detention Motions Granted

October 2023	65.6%
Total 2023	60.0%

Conviction Rate

	2022	2023
Number of Felony Trials	57	86
Felony Conviction Rate	57.9%	66.2%
Metro Conviction Rate	71%	81%

Diversion

- 356 participants in the office's Pre-Prosecution Diversion (PPD) program.
- On average, 95% of PPD participants successfully complete the program.

Hiring and Vacancy Activity:

FY24 2 nd Judicial District Attorney's Office						
Date	Authorized Positions	Filled Positions	Pending Hires	Total Filled and Pending Positions	Open Authorized Positions	Vacancy Rate
11/10/2023	337	285	11	296	41	12%

Vacant attorney positions: 19
Vacant support staff positions: 22

Vacancy Rate on January 3, 2023: 22%
Attorneys hired since January 3, 2023: 46

FY25 Appropriation Request:

Sources	FY24 Operating Budget	FY25 Request	Difference	Percent Change
General Fund	\$29,723.8	\$34,825.0	\$5,101.2	17.2%
Other Transfers	\$803.4	\$894.5	\$91.1	11.3%
Federal Revenues	\$1,420.1	\$1,030.5	(\$389.6)	-27.4%
Other Revenues	\$610.3	\$620.4	\$10.1	1.7%
Total Sources	<u>\$32,557.6</u>	<u>\$37,370.4</u>	<u>\$4,812.8</u>	<u>14.8%</u>

Notes:

- Initial FY25 Appropriation Request in BFM used the vacancy rate tool which over inflated the personal services and employee benefits. Manual projections were submitted to DFA and LFC with the accurate requested amount of \$31.9 million for salary and benefits.
- FY25 Request for the general fund includes a 0% vacancy rate to fill all positions as well as \$266.7 thousand expansion for physical security including 3 additional FTE.
- Reduction in federal revenues effectively decreased contractual services due to the expiration of the Community Based Crime Reduction (CBCR) grant.

FY24 and FY25 Category Differences

Uses	FY24	FY25	Difference	Percent Change
Personal Services and Employee Benefits	\$28,682.1	\$33,882.2	\$5,200.1	18.1%
Contractual Services	\$1,647.1	\$1,257.6	(\$389.5)	-23.6%
Other Services	\$2,228.4	\$2,230.6	\$2.2	0.1%
Total Uses:	<u>\$32,557.6</u>	<u>\$37,370.4</u>	<u>\$4,812.8</u>	<u>14.8%</u>