An electronic copy of your presentation must be sent prior to the meeting to: <u>lfc@nmlegis.gov</u>. In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA

Legislative Finance Committee Hobbs, New Mexico September 23-25, 2025

Tuesday, September 23

Meeting Location CORE-Center of Recreational Excellence 4824 N Lovington Highway Hobbs, NM

- 8:30 -- <u>Welcoming Remarks</u> Sam Cobb, Mayor, Hobbs; R. Finn Smith, City Commissioner, Hobbs, District 1; Manny Gomez, City Manager, Hobbs; Jennifer Grassham, President & CEO, Economic Development Corporation of Lea County
- 9:30 -- <u>Medicaid Accountability Report</u> Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee; Harry Rommel, Fiscal Analyst, Legislative Finance Committee; Alanna Dancis, Chief Medical Officer, Health Care Authority
 - Medicaid / DD Waivers Rates
 - Status of Access to Care
- 10:45 -- <u>Long-term Revenue Estimate and Budget Planning</u> Ismael Torres, Chief Economist, Legislative Finance Committee; Pedro Clavijo, Senior Economist, Taxation and Revenue Department; Leonardo Delgado, Chief Economist, Department of Finance and Administration;
- 12:00 -- Working Lunch <u>Federal Funds Update</u> Charles Sallee, Director, Legislative Finance Committee
- 1:30 -- Depart for Tours: <u>URENCO USA's Uranium Enrichment Facility</u>, 275 Andrews Highway, Eunice, NM
- 2:00 -- <u>URENCO Tour</u>
- 3:30 -- Mewbourne Command Center
- 5:00 -- Return and Adjourn

Wednesday, September 24

- 8:30 -- <u>Welcoming Remarks-Status of Lea County Schools</u> -- Gene Strickland, Superintendent, Hobbs Municipal Schools; Bruce Hatch, Superintendent, Eunice Public Schools; Pam Quinonez, Superintendent, Lovington Public Schools
- 10:00 -- <u>Best Practices in Carrer Technical Education</u> Sunny Liu, Fiscal Analyst, Legislative Finance Committee; Gene Strickland, Superintendent, Hobbs Municipal Schools
- 11:45 -- Lunch

Child Welfare/Early Childhood Subcommittee

- 12:30 -- Overview of Child Welfare Process in New Mexico -- Carlie Malone, Fiscal Analyst, Legislative Finance Committee
- 1:45 -- Overview of Protective Services Structure in New Mexico and Other States -- Carlie Malone,

Fiscal Analyst, Legislative Finance Committee

Natural Resources Subcommittee

- 12:30 -- Natural and Working Land Habitat Opportunities -- TBD
- 1:45 -- <u>Emergency Response to Natural Disasters</u> -- Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Scott Sanchez, Fiscal Analyst, Legislative Finance Committee
- 3:00 -- Full Committee Resumes

Depart for Tour of Career Technical Education at New Mexico Junior College -- <u>1 Thunderbird</u> <u>Cir, Hobbs, New Mexico</u>

5:00 -- Adjourn

Thursday, September 25

- 8:00 -- <u>LegisStat: Road Resource Allocation, Department of Transportation</u> -- Ricky Serna, Secretary, Department of
- 9:30 -- <u>Local Government Finances and Dashboard</u> Matt Goodlaw, Program Evaluator, Legislative Finance Committee; Elizabeth Dodson, Program Evaluator, Legislative Finance Committee
- 10:30 -- <u>Miscellaneous Committee Business</u>

Action Items

- 1) Approval of LFC August Meeting Minutes
- 2) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

- 3) LFC FY23 Budget Status
- 4) BAR Report
- 5) Full Time Employees by Agency
- 6) Correspondence
- 7) LFC Program Evaluation Status Report
- 8) Cash Balance Report
- 9) Federal Funds Update
- 10) Liability Fund Settlements
- 11:00 -- Adjourn

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