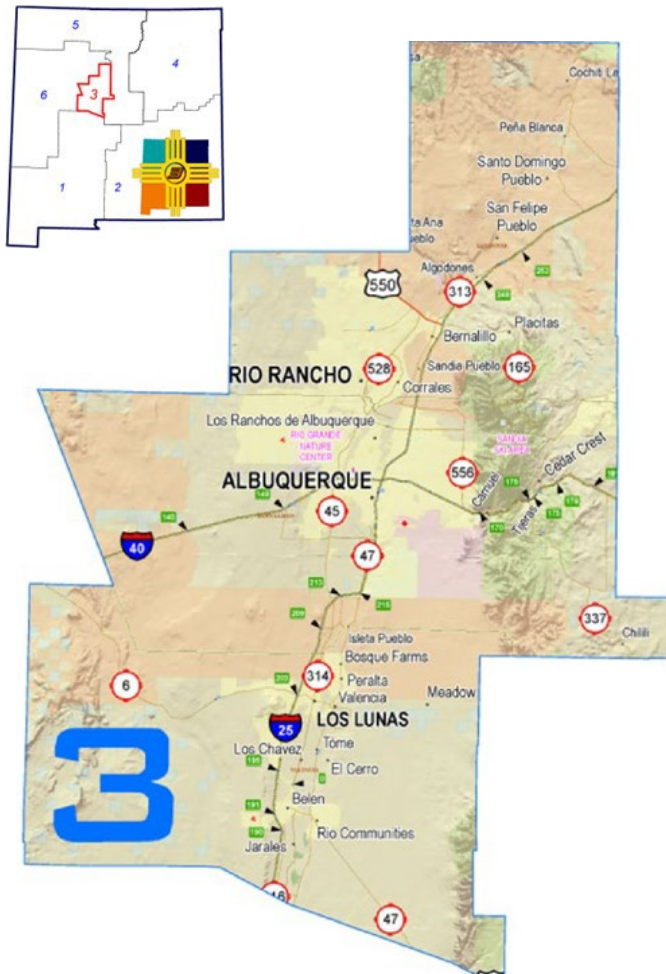




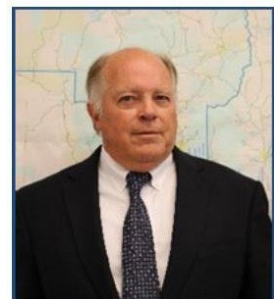
NMDOT
District Three

**Transportation Infrastructure Revenue Subcommittee
New Mexico Department of Transportation District Three
November 3, 2025**

District Three encompasses Bernalillo, Valencia, and portions of Sandoval and Socorro Counties, with District Three Headquarters located in Albuquerque. District Three is responsible for maintaining approximately 2,061 lane miles of roadway. The District also works closely with eight tribal governments and sixteen local governmental entities to meet our transportation goals.



Hilma Chynoweth
District Three Commissioner



Paul Brasher, P.E.
District Three Engineer

FY 26 Budget	
Payroll & Benefits	\$15,877,000.00
Operating Budget	\$5,779,400.00
IT Communications	\$277,100.00
Contract Maintenance	\$7,088,200.00
Field Supplies	\$2,128,367.00
Striping & Signing	\$1,510,200.00
Total District 3 Budget	\$32,660,267.00

Employee Breakdown	
	Filled
Support Staff	37
Maintenance	81
Construction	61
Engineering Support	31
TOTAL	210

Laws of 2020 - Chapter 83, Section 9, Item 1

Control No.	Roadway	Mileposts	County	Cost	Description	Completion Date
M300808	I-40	143-148 (east of Rio Puerco to Atrisco Vista)	Bernalillo	\$2,480,155.00	Mill & Inlay	Completed
M300809	I-25	223-225 (Gibson to Lomas)	Bernalillo	\$2,361,283.00	Mill & Inlay	Completed
M300810	I-25	229-234 (South of Jefferson to Tramway)	Bernalillo	\$6,007,237.00	Mill & Inlay	Completed
M300811	I-25	239-243 (Bernalillo area)	Sandoval	\$913,669.00	OGFC Overlay	Completed
M300812	I-25	243-257 (North of Bernalillo to Budaghers)	Sandoval	\$3,420,024.00	Foam Injection	Completed
M300813	NM 528	6-7 (19th to Southern)	Sandoval	\$1,377,298.00	Mill & Inlay	Completed
M300814	NM 337	17-24	Bernalillo	\$1,640,779.00	Mill & Inlay	Completed
M300815	NM 45	7.0-3.2 (Don Felipe to el Nido)	Bernalillo	\$486,329.00	Mill & Inlay	Completed
M300816	NM 116	9.0-16.0	Valencia	\$863,412.00	HMA Overlay	Completed
M300817	Construction Augmentation District Wide			\$0.00	Augmentation	Completed
M300870	I-25	227.6-229.9 (SB OGFC)	Bernalillo	\$416,429.00	OGFC Overlay	Completed

Total Cost \$17,486,460

Laws of 2021 - Section 9

Control No.	Roadway	Mileposts	County	Cost	Description	Status
	I-25 to NM 47	Los Lunas Fund	Valencia	\$15,200,000	Local Lead - Village of Los Lunas ROW Acquisition - Fund 93100 Dept ZF1201	Local Lead
M300866	I-40	138-141	Bernalillo	\$4,324,188	4" Mill & Fill - Roadway Rehabilitation	Completed
M300867	I-25	249-251	Bernalillo	\$3,630,119	Foam Injection - Roadway Rehabilitation	Completed
M300868	I-40	182-184	Bernalillo	\$341,014	4" Mill & Fill - Roadway Rehabilitation - Supplements CN A302121	Completed
M300869	NM 14	5.8-14.2	Bernalillo	\$1,082,058	2" Hot in place recycling w/overlay - Pavement Preservation	Completed

Total Cost \$24,577,379

Laws of 2022 - Section 9, Item 6

Control No	Roadway	Mileposts	County	Cost	Description	Status
M300926	I-25	248-250.5 (Algodones)	Bernalillo	\$1,636,612.00	Roadway Rehabilitation	Completed
M300927	I-40	147-149.5 (Atrisco West)	Bernalillo	\$3,042,753.95	Roadway Rehabilitation	Completed
M300928	I-25	233.5-236.2 (Mainline near Balloon Fiesta Park)	Bernalillo	\$3,899,034.07	Roadway Rehabilitation	Completed
M300929	NM 337	24-29.1	Bernalillo	\$1,788,060.85	Pavement Preservation	Completed
M301106	District 3 ITS Camera Upgrade		Bernalillo	\$150,000.00	ITS Camera Upgrades	Est. June 2026
	NM 109	5.398-6.099		\$32,000,000.00	Bridge/Roadway Recon. - Supplements CN A302220	Completed
	Mesa Del Sol / Bobby Foster		Bernalillo	\$5,000,000.00	Reprogrammed by GO	Est. June 2025
	Isleta Blvd		Bernalillo	\$8,000,000.00	Local Lead - Bernalillo County	Est. June 2025

Total Cost \$55,516,460.87

Laws of 2023 HB2 Section 9

Control No.	Roadway	Mileposts	County	Cost	Description	Status
M700119	I-25	203-211	Bernalillo	\$3,301,376	Roadway Rehabilitation - PO 384509	Est. August 2026
M700120	I-40	135-138	Bernalillo	\$1,852,490	Roadway Rehabilitation	Complete
	Bernalillo Sta. Ana,	Ronald, Rose, and Calle Laguna roads		\$500,000	Local Lead - Town of Bernalillo	Local Lead
	Atrisco Vista Blvd		Bernalillo	\$2,000,000	R/W Acquisition / Design	Local Lead
	Paseo Del Norte	Between Kimmick Rd & Rainbow Rd	Bernalillo	\$3,000,000	Design / Construction	Local Lead
	I-25	Between Comanche Road & Montgomery	Bernalillo	\$61,000,000	Design / Build	Est. May 2027
	Los Lunas East/West Corridor		Valencia	\$43,000,000	Roadway Constr: Full obligation expected August 2024	Local Lead
	Isleta Blvd	Isleta Pueblo to Bridge	Bernalillo	\$600,000	Local Lead - Bernalillo County	Est. June 2025

Total Cost \$115,253,866

Laws of 2024 HB2 Section 9: General Fund Appropriations - ZI9605

Control No.	Roadway	Mileposts	County	Cost	Description	Status
M300994	NM 263	0.0-5.0	Sandoval	\$900,000	Roadway Rehabilitation	Est. November 2025
M300993	District Wide Field Supplies		District Wide	\$999,999	District Field Supplies	Complete
M300995	NM 16	0.0-10.0	Sandoval	\$3,038,419	Roadway Rehabilitation	Complete
M300996	NM 6	34.5-.5.5	Valencia	\$850,000	Roadway Rehabilitation	Est. June 2026
M300997	I-25	207-211	Valencia/Bernalillo	\$1,750,000	OGFC	Est. August 2026
M300998	I-40	147.3-150.0 & 136.7-138.2	Bernalillo	\$750,000	OGFC	Est. July 2026
M300999	I-25	Frontage Roads 227.0-230.5	Bernalillo	\$949,113	Pavement Preservation	Complete
M301000	NM 6	32.1-34.5	Valencia	\$1,500,000	Mill & Inlay	Est. July 2026
M301001	NM 556	0.9-3.3	Bernalillo	\$127,863	Roadway Rehabilitation	Complete
M301002	NM 313	8.3-17.0	Sandoval	\$2,772,237	Roadway Rehabilitation	Complete
M301003	District Wide Bridge Preservation		Bernalillo	\$500,000	Bridge Preservation	Est. July 2026
M301004	District Wide Signing, Striping & Guardrail		Bernalillo	\$241,635	District Wide Signing, Striping & Guardrail	Complete
M301005	Equipment Capital Outlay Budget (ECOB)		District Wide	\$399,407	District Equipment Acquisition	Complete
	NM 347 (Paseo Del Volcan)		Bernalillo	\$4,000,000	R/W Acquisition, Design (out to GO)	Est. June 2027
M301051	NM 47 (Isleta to Bobby Foster)		Bernalillo	\$1,796,595	Roadway Rehabilitation	Complete
M301053	Tramway Rd - East I-25 off Ramp		Bernalillo	\$2,200,000	Mill & Inlay	Complete
M301054	NM 528	Wal Mart to US 550	Sandoval	\$1,000,000	Roadway Rehabilitation	Est. September 2026

Total Cost \$23,775,267

Laws of 2025 HB 2 Section 9: General Fund Appropriations - Z19604

Control No	Roadway	Mileposts	County	Cost	Description	Status
M301108	I-40	140-146	Bernalillo	\$5,000,000	Mill & Inlay - Roadway Rehabilitation	Est. June 2027
M301109	I-25	235-240	Bernalillo	\$3,000,000	NOVA - Pavement Preservation	Est. July 2026
M301110	NM 337	14-29	Bernalillo	\$1,000,000	Metal Barrier Upgrade to New Specification	Est. July 2027
M301111	I-40	163-170	Bernalillo	\$500,000	Renew Thermoplastic Markings Wyoming to Carnual	Est. July 2027
M301112	District Wide Field Supplies		Bernalillo	\$500,000	Chemical De-Icer, Cinders, HFE100P, Chip Seal Aggregate	On-going (Est. June 2028)

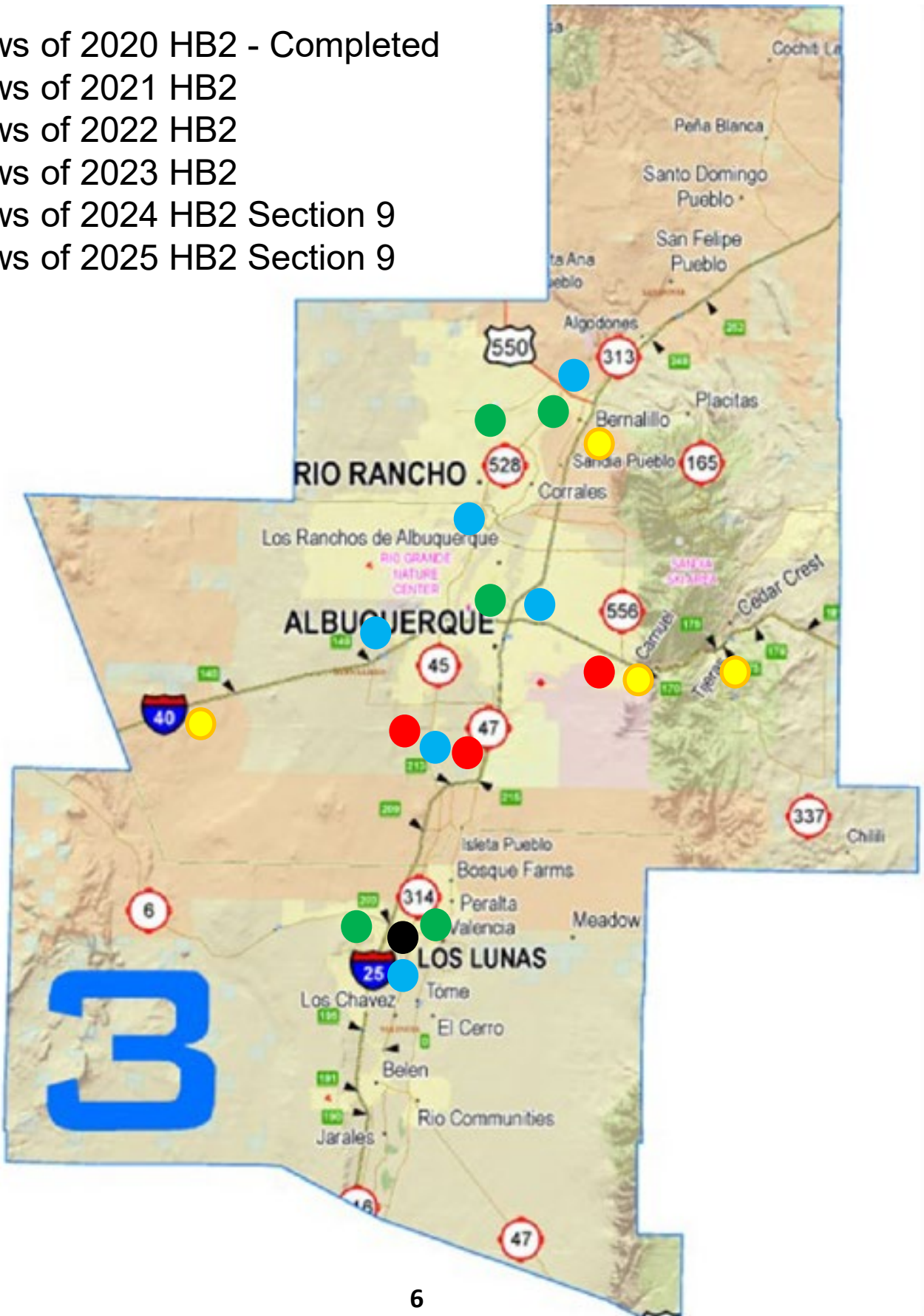
Total Cost \$10,000,000



NMDOT District 3 HB2

LEGEND

- Laws of 2020 HB2 - Completed
- Laws of 2021 HB2
- Laws of 2022 HB2
- Laws of 2023 HB2
- Laws of 2024 HB2 Section 9
- Laws of 2025 HB2 Section 9



Construction On-Going Projects

Scope of Work	Location	County	Project Cost	Completion Date (Estimated)
A301901 - Bridges and Roadway Reconstruction	I-25, Montgomery to Comanche Design Build	Bernalillo	\$239,575,521.00	Est. April 2027
A301442 - Roadway Reconstruction	NM 14, MP 5.529 - 6.125 for 0.672 miles NM 14 / NM 536 / Frost Road Intersection	Bernalillo	\$9,577,341.80	Substantial Complete
A301001 - Bridge Replacement BR6224, 6225, 8568,8569	NM 500, Rio Bravo Bridge Replacement	Bernalillo	\$117,453,665.00	Est. March 2029
Total Cost \$366,606,527.80				

Completed Maintenance Projects

Roadway	Mileposts	Scope of Work	County	Cost
I-25	226.5-230.5	Mill & Inlay	Bernalillo	\$1,306,102.00
NM 528	7.1-8.1	Mill & Inlay	Bernalillo	\$1,782,684.00
I-40	136.7-138.2	Mill & Inlay	Bernalillo	\$1,852,490.00
I-40	147-150	Mill & Inlay	Bernalillo	\$3,042,754.00
I-25	203-207	Mill & Inlay	Valencia	\$3,301,376.00
I-25 SB	235-238	Roadway Stabilization	Sandoval	\$964,094.00
I-25 NB	235-238	Roadway Stabilization	Sandoval	\$1,483,149.00
I-25 SB	235-238	Mill & Inlay	Sandoval	\$213,940.00
I-25 NB	235-238	Mill & Inlay	Sandoval	\$268,403.00
NM 16	0.0-10.0	HMA Overlay/Inlay	Sandoval	\$2,157,789.00
NM 47	41.5-44.5	FDR & HMA Overlay	Bernalillo	\$3,231,118.00
NM 556	0.0-3.4	Mill & Inlay	Bernalillo	\$2,463,406.00
NM 313	8.3-17	Wearing Course (NOVA)	Sandoval	\$1,856,245.00
NM 304	6.30-193.50	Wearing Course (NOVA)	Valencia	\$2,400,000.00
I-25 NB/SB	235-238	Crack Seal	Sandoval	\$540,395.00
NM 16	0.0-8.0	Crack Seal	Sandoval	\$60,019.00
NM 337	17-24	Crack Seal	Bernalillo	\$219,543.00
NM 16	0.0-10.0	Hot In-Place Recycle	Sandoval	\$876,914.00
NM 304	6.4-19.5	Hot In-Place Recycle	Valencia	\$1,293,888.00
NM 313	8.3-17	Hot In-Place Recycle	Sandoval	\$907,456.00
I-40	170.2-180.2	Rumble Strip	Bernalillo	\$1,814,533.00
Total Cost \$32,036,298				

Upcoming Maintenance Projects

Roadway	Mileposts	Scope of Work	County	Cost
NM 263	0.00-5.00	Heater Scarification	Valencia	\$1,630,000.00
NM 6	34.50-34.50	Mill Inlay	Valencia	\$850,000.00
I-25	235.50-239.00	Wearing Course (NOVA)	Sandoval	\$3,000,000.00
I-25	203-211	OGFC	Valencia	\$1,750,000.00
NM 6	32.10-34.50	Mill Inlay	Valencia	\$1,500,000.00
I-40	147-150	OGFC	Bernalillo	\$1,250,000.00
NM 528	14.50-15.25	Mill Inlay	Sandoval	\$1,000,000.00
I-25	207-211	Mill Inlay	Valencia	\$4,698,624.00
I-40	140-146	Mill Inlay	Bernalillo	\$5,000,000.00
NM 550	45720.00	Mill & Inlay	Sandoval	\$1,500,000.00
I-25 Frontage Road	224.10-226.00	Mill Inlay	Bernalillo	\$2,000,000.00
I-25 Frontage Road	Lomas to MLK	Mill Inlay	Bernalillo	\$8,000,000.00

Total Cost \$32,178,624



Upcoming Statewide Transportation Improvement Program (STIP) Projects - Total Cost \$252,598,203

FY 2026 (Funded)

Bridge Replacement	NM 313 Timber Bridge replacement	Sandoval	\$10,289,958
Phase A/B Study Report	Rio Bravo (NM500) 118th to Rio Grande	Bernalillo	\$550,000
Bridge Replacement	NM 304 Bridge Replacements (2 Bridge Locations)	Valencia	\$7,306,574
ROW Acquisition	I-25 / Gibson Blvd. Interchange Reconstruction	Bernalillo	\$3,000,000
Bridge Replacement	Carnuel Bridges - I40 Bridges over Tijeras (7655, 7656 replace) and (7654 7657 rehab)	Bernalillo	\$10,000,000
Phase II Study and Design	I-40, Milepost 140-145 - Phase II Design Services for geometric corrections	Bernalillo	\$500,000
Phase A/B Study Report	NM 556 (Tramway) Corridor Study for signal/intersection	Bernalillo	\$750,000
Concrete Channel Reconstruction	I 40 Embudo Channel Improvements	Bernalillo	\$10,350,000
Phase A/B and II Design Report	Paseo del Volcan from Southern to Rainbow	Sandoval	\$1,846,711

Total Cost \$44,593,243

FY 2027 (Funding Available)

Bridge Replacement	Carnuel Bridges - I40 Bridges over Tijeras (7655, 7656 replace) and (7654 7657 rehab)	Bernalillo	\$38,107,397
Concrete Channel Reconstruction	I 40 Embudo Channel Improvements	Bernalillo	\$1,250,000
Phase A/B Study Report	NM 314 Access Management Improvements	Valencia	\$1,170,413
Phase II Design Intersection Reconstruction	NM 333 / NM 217 Roundabout	Bernalillo	\$3,600,000

Total Cost \$44,127,810

FY 2028 (43,416,241 Funded, \$92,737,383 Unfunded)

Construction Funding	NM 6 Pavement Preservation in Los Lunas	Valencia	\$3,847,052
Bridge Rehabilitation	NM 346 - Bridge over the Rio Grande	Valencia	\$4,206,572
Restriping Project	US 550 Intersection improvements: incl turn lane, signing, striping, and other appurtances	Bernalillo	\$1,700,000
Intersection Improvements	NM 333 / Dressage Rd Intersection improvements: incl turn lane, signing, striping, and other appurtances	Bernalillo	\$1,000,000
Intersection Improvements	NM 333 / Los Vecinos CC Intersection improvements: incl turn lane, signing, striping, and other appurtances	Bernalillo	\$1,600,000
Intersection Reconstruction	NM 45 / Barcelona Road Intersection	Bernalillo	\$1,000,000
Concrete Channel Reconstruction	I-40 Embudo Channel Improvements	Bernalillo	\$4,000,000
Interchange Reconstruction	I-25 / Gibson Blvd. Interchange Reconstruction	Bernalillo	\$112,000,000
Bridge Replacement	NM 109 Bridge Replacement (3498)	Valencia	\$6,800,000

Total Cost \$136,153,624

FY 2029 (\$27,723,526 Unfunded)

Construction Funding	NM 6 Pavement Preservation in Los Lunas	Valencia	\$1,923,526
Pavement Preservation	I-25 (South) Pavement Preservation Milepost 174 to 184	Valencia	\$3,000,000
Pavement Reconstruction	I-40 Milepost 148 to 149 Full Depth Reconstruction Project	Bernalillo	\$13,000,000
Railrunner Bridge Reconstruction	Railrunner Bridge at Railroad MP 864.78 over Galisteo River located just East of the Kewa Railrunner Station	Sandoval	\$9,800,000

Total Cost \$27,723,526

Future Unfunded Projects (Not in STIP)

Roadway Reconstruction	I-40 Wyoming to Louisiana reconstruction West Bound concrete/heave section	\$8,000,000.00	In Progress	Full Depth Reconstruction West Bound Lanes are heaving - Concrete Section - MP 162.9 to 164.1
Roadway Reconstruction	I-25 / Gibson Interchange Reconstruction	\$80,000,000.00	* In Progress	Interchange Reconstruction I-25, MP 222.300 to 223.500
Roadway Reconstruction	I-40 6 Lane and Frontage Roads - from MP 133 to 153	\$380,000,000.00	In Progress	Design and Reconstruction of I-40 - 3 Lanes each way and Frontage Roads
Roadway Reconstruction	I-40 Paseo Del Vulcan Corridor - from I-40 to Unser Blvd	\$181,000,000.00	In Progress	Pase Del Vulcan Corridor and Interchange Design Construction
Interchange/Roadway Reconstruction	I-25 Cesar Chavez to Central	\$500,000,000.00	In Progress	Reconstruction to adjust S-Curve of I-25
Interchange Reconstruction	I-25 / Mesa Del Sol Interchange	\$45,000,000.00	In Progress	Design and Construction of new I-25 Interchange at Mesa Del Sol

Total \$1,194,000,000

* Design In Progress - Awaiting Funding

Upcoming Studies			
Route	Location	Length	Status
I-40: MP 140-145	Corridor Safety Study - Geometric Corrections	5 Miles	RFP
I-25: bernalillo to La Bajada	6 lanes and Frontage roads	22.7 Miles	Upcoming
NM 500: Rio Bravo/Dennis Chavez Blvd	Phase IA/IB Access Management Plan	4.50 Miles	Ongoing
Big I-40/I-25 Operations Improvements: Phase IA/B Report	Operations Improvements Study	3.4 Miles	Ongoing



Transportation Project Fund FY-2025

Entity	Location/ Scope of Work	95% State Funding	5% Entity Funding	Total Amount
City of Belen	Aragon Road Short Fall Money	\$1,140,000.00	\$60,000.00	\$1,200,000.00
Rio Communities	Don Diego	\$4,172,650.00	\$219,613.00	\$4,392,263.00
Bernalillo County	2nd St. Trail Improvements	\$6,038,383.00	\$317,810.00	\$6,356,193.00
Valencia County	Studies	\$289,750.00	\$15,250.00	\$305,000.00
City of Albuquerque	University GAP	\$2,850,000.00	\$150,000.00	\$3,000,000.00
Pueblo of Santa Ana	Dove Road @ NM 313	\$1,520,000.00	\$80,000.00	\$1,600,000.00
6 Total Projects from 6 Entities		\$16,010,783.00	\$842,673.00	\$16,853,456.00

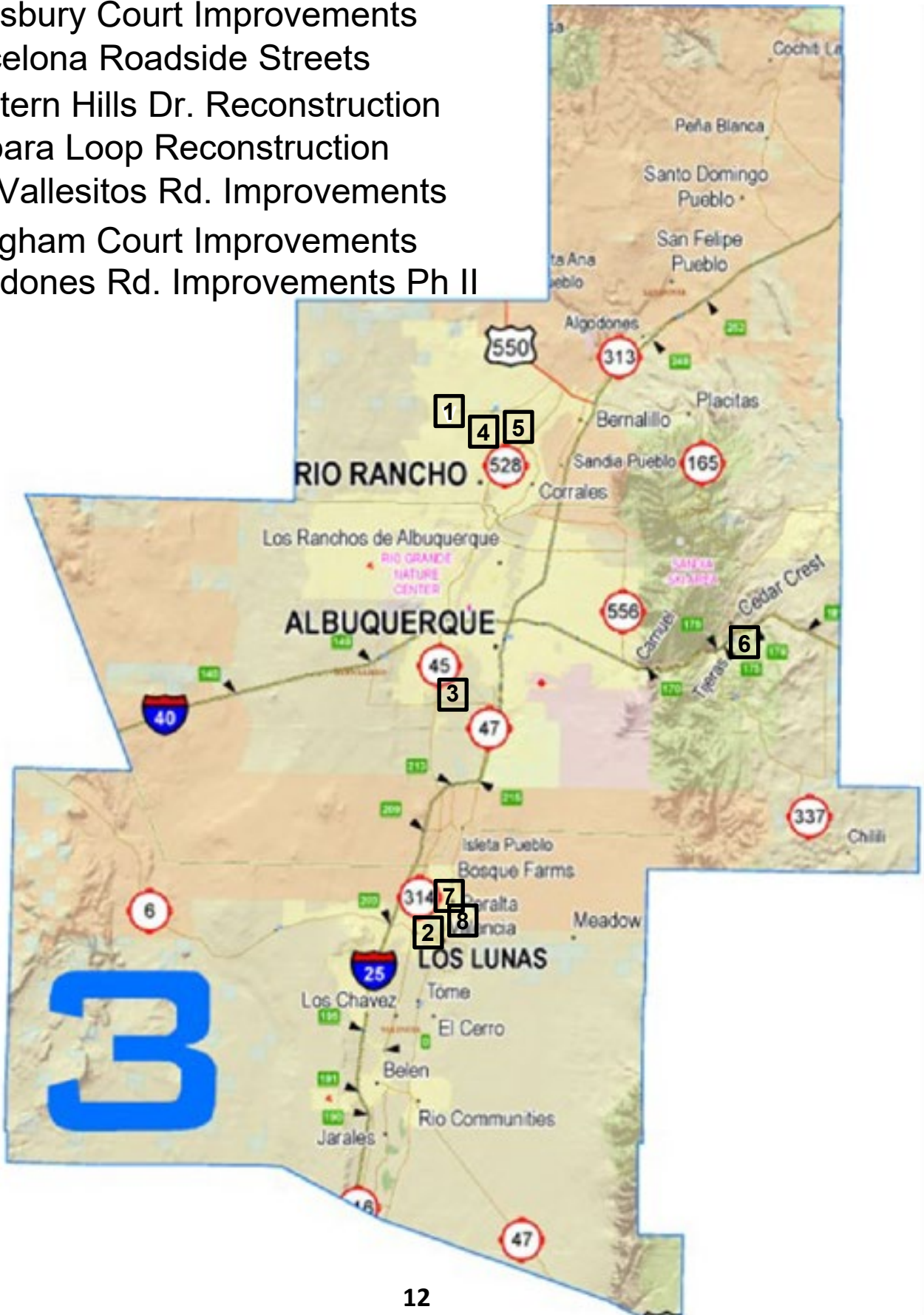
Transportation Project Fund FY-2026

Entity	Location / Scope of Work	95% State Funding	5% Entity Funding	Total Amount
Sandoval County	Paseo del Volcan Extension	\$4,750,000	\$250,000	\$5,000,000
Village of Los Lunas	Kingsbury Court Improvements	\$539,401	\$28,390	\$567,790
Bernalillo County	Barcelona Roadside Streets	\$1,900,000	\$100,000	\$2,000,000
City of Rio Rancho	Western Hills Dr Reconstruction	\$3,325,000	\$175,000	\$3,500,000
City of Rio Rancho	Barbara Loop Reconstruction	\$1,922,350	\$101,176	\$2,023,526
Village of Tijeras	Los Vallesitos Rd Improvements	\$1,879,034	\$98,897	\$1,977,930
Town of Peralta	Mangham Court Improvements	\$516,525	\$27,186	\$543,710
Town of Peralta	Algodones Rd Improvements Ph II	\$496,518	\$26,133	\$522,650
8 Total Projects from 6 Entities		\$15,328,826	\$806,780	\$16,135,606

NMDOT District 3 TPF FY 2026

LEGEND

- 1 Paseo del Volcan Extension
- 2 Kingsbury Court Improvements
- 3 Barcelona Roadside Streets
- 4 Western Hills Dr. Reconstruction
- 5 Barbara Loop Reconstruction
- 6 Los Vallesitos Rd. Improvements
- 7 Mangham Court Improvements
- 8 Algodones Rd. Improvements Ph II



Local Government Road Fund (LGRF) FY-2025			
County Cooperative Agreement			
Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$47,077.00	\$142,659.00	\$189,736.00
Sandoval County	\$47,572.00	\$144,159.00	\$191,731.00
Valencia County	\$47,077.00	\$142,658.00	\$189,735.00
	\$141,726.00	\$429,476.00	\$571,202.00

Local Government Road Fund (LGRF) FY-2025			
Municipal Cooperative Agreement			
Entity	25% Entity Funding	75% State Funding	Total Amount
City of Rio Communities	\$58,075.00	\$175,986.00	\$234,061.00
Town of Bernalillo	\$61,875.00	\$187,500.00	\$249,375.00
Town of Peralta	\$138,185.00	\$418,742.00	\$556,927.00
Village of Bosque Farms	\$86,625.00	\$262,500.00	\$349,125.00
Village of Los Ranchos	\$660,000.00	\$2,000,000.00	\$2,660,000.00
Pueblo of San Felipe	\$22,869.00	\$69,300.00	\$92,169.00
	\$1,027,629.00	\$3,114,028.00	\$4,141,657.00

Local Government Road Fund (LGRF) FY-2025			
School District Cooperative Agreement			
Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$72,600.00	\$220,000.00	\$292,600.00
Sandoval County	\$72,600.00	\$220,000.00	\$292,600.00
Valencia County	\$72,600.00	\$220,000.00	\$292,600.00
	\$217,800.00	\$660,000.00	\$877,800.00

Local Government Road Fund (LGRF) FY-2025			
County Arterial Program (CAP)			
Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$59,309.00	\$179,723.00	\$239,032.00
Sandoval County	\$44,144.00	\$133,770.00	\$177,914.00
Valencia County	\$84,387.00	\$255,717.00	\$340,104.00
	\$187,840.00	\$569,210.00	\$757,050.00

Local Government Road Fund (LGRF) FY-2025			
School Bus Routes (SBR)			
Entity	25% Entity Funding	75% State Funding	Total Amount
Cuba Independent Schools	\$24,743.00	\$74,980.00	\$99,723.00
Jemez Valley Independent Schools	\$87,854.00	\$266,224.00	\$354,078.00
	\$112,597.00	\$341,204.00	\$453,801.00

Local Government Road Fund (LGRF) FY-2025			
Municipal Arterial Program (MAP)			
Entity	25% Entity Funding	75% State Funding	Total Amount
City of Belen	\$162,113.00	\$491,250.00	\$653,363.00
Village of Corrales	\$179,438.00	\$543,750.00	\$723,188.00
	\$341,551.00	\$1,035,000.00	\$1,376,551.00

Local Government Road Fund (LGRF) FY-2026

County Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$176,371.00	\$529,117.00	\$705,489.00
Sandoval County	\$200,852.00	\$602,559.00	\$803,411.00
Valencia County	\$161,447.00	\$484,340.00	\$645,787.00
	\$538,671.00	\$1,616,016.00	\$2,154,687.00

Local Government Road Fund (LGRF) FY-2026

Municipal Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
City of Rio Rancho	\$25,000.00	\$75,000.00	\$100,000.00
City of Belen	\$30,665.00	\$91,995.00	\$122,660.00
Town of Peralta	\$223,450.00	\$670,350.00	\$893,800.00
Village of Los Lunas	\$66,033.00	\$198,098.00	\$264,131.00
Village of Los Ranchos	\$402,078.00	\$1,206,232.00	\$1,608,310.00
Pueblo of Santa Ana	\$22,629.00	\$67,886.00	\$90,515.00
	\$769,855.00	\$2,309,561.00	\$3,079,416.00

Local Government Road Fund (LGRF) FY-2026

School Bus Routes (SBR)

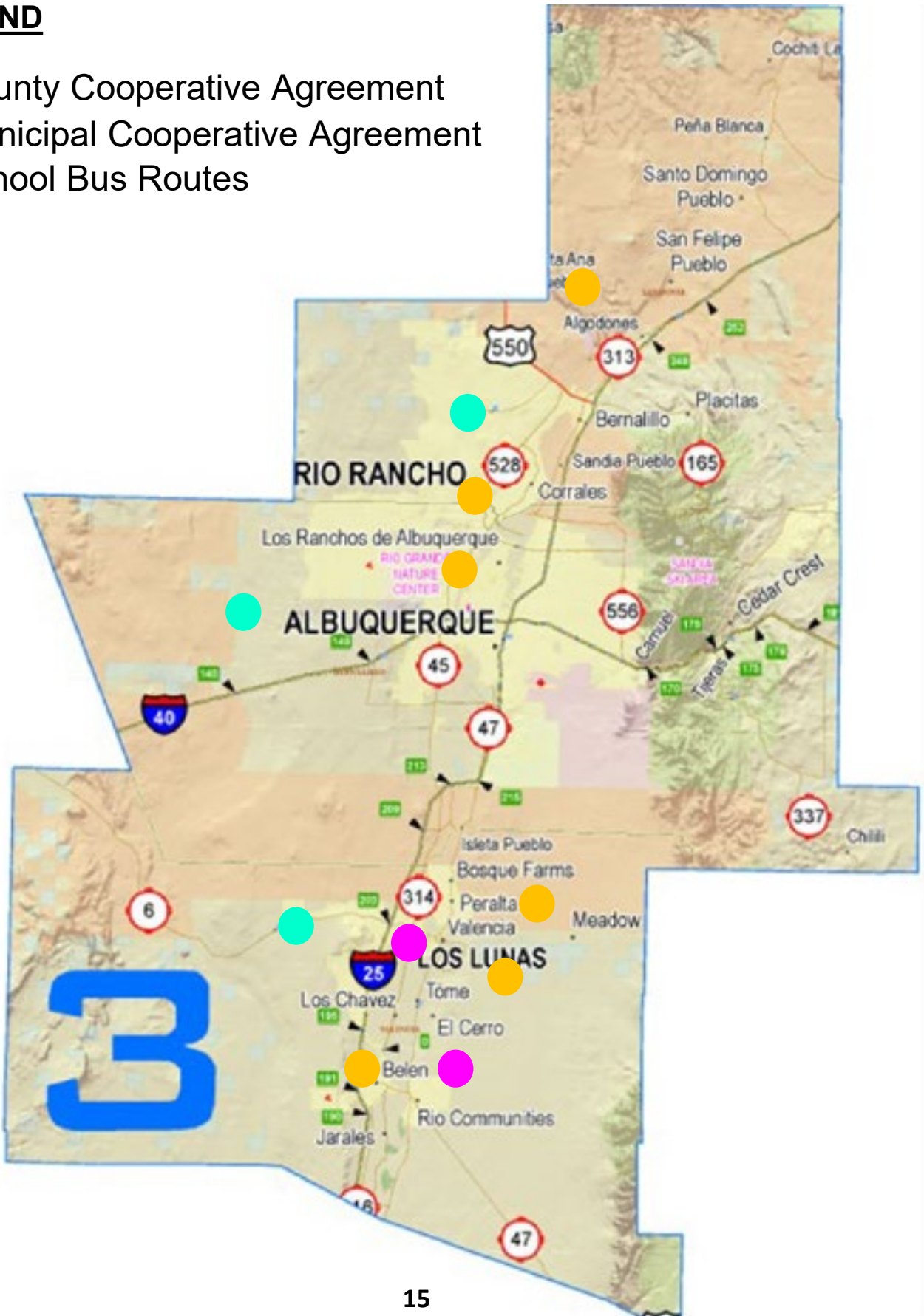
Entity	25% Entity Funding	75% State Funding	Total Amount
Los Lunas Schools	\$46,336.00	\$139,008.00	\$185,344.00
Belen Consolidated Schools	\$64,870.00	\$194,611.00	\$259,481.00
	\$111,206.00	\$333,619.00	\$444,825.00



NMDOT District 3 LGRF FY 2026

LEGEND

- County Cooperative Agreement
- Municipal Cooperative Agreement
- School Bus Routes



District 3 Equipment Needs 2026

Equipment Description	Quantity	Estimated Unit Cost	Total
exavator	1	\$700,000.00	\$400,000.00
tracked skidsteers	3	\$175,000.00	\$525,000.00
sweepers	2	\$385,000.00	\$770,000.00
Sissor airel lift	1	\$259,000.00	\$259,000.00
Bucket Truck	1	\$259,000.00	\$259,000.00
1/2 Ton Pickup 4WD EV options	20	\$70,000.00	\$1,400,000.00
1 Ton Pickup	8	\$82,000.00	\$656,000.00
Tractor w/ Mower Deck	5	\$170,000.00	\$850,000.00
3/4 Pickup	5	\$75,000.00	\$375,000.00
Hook Truck	6	\$340,000.00	\$2,040,000.00
Backup Truck	4	\$150,000.00	\$600,000.00
Steel Wheel Roller small	2	\$120,000.00	\$240,000.00
Litter Truck	5	\$130,000.00	\$650,000.00
1-1/2 Ton Pickup 4WD	4	\$100,000.00	\$400,000.00
GAP VAC vacuum sewer truck	1	\$600,000.00	\$600,000.00
litter control unit mad vac	1	\$38,000.00	\$38,000.00
shot crete machine	1	\$100,000.00	\$100,000.00
Transport	2	\$300,000.00	\$600,000.00
Haul Trailer	2	\$35,000.00	\$70,000.00
remote control skid steer	1	\$285,000.00	\$285,000.00
loader	4	\$300,000.00	\$185,000.00
air compressors pull behind	2	\$15,000.00	\$30,000.00
Guard Rail Truck	2	\$400,000.00	\$800,000.00
salt spreaders	4	\$46,000.00	\$184,000.00
snow plows	4	\$25,000.00	\$100,000.00
\$12,416,000.00			

District Three Equipment: Over 1,200 pieces of Equipment
Average age of equipment needing replacement is 20 years
Average cost of equipment 20 years ago: \$36845.00
Average milage on current equipment: 149.548 miles
Total Annual Average of repair costs: \$2.31 Million