

**General Appropriation and Capital Outlay  
Extreme Climate/Disaster Mitigation and Response NonRecurring Appropriations**

	A	B	C	D	E	F	G	H	
	<u>Recipient(s)</u>	<u>Source</u>	<u>Energy</u>	<u>Climate</u>	<u>Fire, Recovery, Mitigation</u>	<u>Flooding</u>	<u>Emergency Funding</u>	<u>Grand Total</u>	
2	<b>2024 Legislative Session and 2024 1st Special Session</b>								
3	Department of Finance and Administration (1)		\$ -	\$ -	\$ 95,000,000	\$ -	\$ 52,902,560	\$ 147,902,560	3
4	Appropriation Contingency Fund	GF					\$ 50,000,000		4
5	Recruitment of firefighters and emergency medical technician grants	GF			\$ 25,000,000				5
6	Urgent and Emergency Infrastructure Funds	GF					\$ 2,902,560		6
7	Salt and South Fork Fire Infrastructure Recovery Loans	GF			\$ 70,000,000				7
8	Department of Information Technology		\$ -	\$ -	\$ -	\$ -	\$ 2,800,000	\$ 2,800,000	8
9	Digital trunk radio system subscriptions for emergency responders	GF					\$ 2,800,000		9
10	Energy, Minerals and Natural Resources Department		\$ 5,000,000	\$ 12,525,000	\$ 29,000,000	\$ 16,100,000	\$ -	\$ 62,625,000	10
11	Address compliance backlogs in the oil conservation division	GF		\$ 2,525,000					11
12	Loans for Technology Adoption to Reduce Carbon Emissions	GF		\$ 10,000,000					12
13	Geothermal Projects Development Fund	GF	\$ 2,500,000						13
14	Geothermal Projects REvolving Loan Fund	GF	\$ 2,500,000						14
15	Hot Shot Facility and Equipment Improvements (Capital Outlay)	GF			\$ 14,000,000				15
16	Watershed Restoration (Capital Outlay)	GF			\$ 5,000,000				16
17	State Park Facility and Infrastructure Renovation Statewide (Capital Outlay)	GF				\$ 16,100,000			17
18	Wildfire Mitigation, Watershed Restoration, Erosion Control, Slope Stabilization, Post-Fire Management (1st SS 2024)	GF			\$ 10,000,000				18
19	State Engineer (1)		\$ -	\$ -	\$ -	\$ 18,771,000	\$ -	\$ 18,771,000	19
20	Surface and Groundwater Measurements Statewide	GF				\$ 1,500,000			20
21	Stormwater, Flood Control, and Water Infrastructure (Capital Outlay)	GF				\$ 17,271,000			21
22	Indian Affairs Department (1)		\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	22
23	Mescalero Apache Tribe - Damages by South Fork and Salt Fires (1st SS 2024)	GF			\$ 10,000,000				23
24	Aging and Long-Term Services Department		\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	24
25	Emergencies, Disaster Preparedness, Urgent Supplemental Programmatic Needs	GF					\$ 600,000		25
26	Department of Environment		\$ -	\$ 1,000,000	\$ -	\$ 1,200,000	\$ -	\$ 2,200,000	26
27	Pollution Compliance Assurance Activities	GF		\$ 1,000,000					27
28	Flood Control (Capital Outlay)	GF				\$ 1,200,000			28
29	Homeland Security and Emergency Management		\$ -	\$ -	\$ 2,100,000	\$ -	\$ 10,250,000	\$ 12,350,000	29
30	Emergency Operation Center	GF					\$ 250,000		30

31	FEMA Claim Assistance (1st SS 2024)	GF					\$ 10,000,000		31	
32	Socorro Fire Training Academy Renovation	GF			\$ 2,000,000				32	
33	Feasibility Study for a Satellite Fire Training Academy	GF			\$ 100,000				33	
34	Department of Transportation		\$ 15,000,000	\$ -	\$ -	\$ 3,790,000	\$ -	\$ 18,790,000	34	
35	Electric Vehicle Infrastructure (Statewide)	GF	\$ 15,000,000						35	
36	Storm Drainage Improvements	GF				\$ 3,790,000			36	
37	New Mexico State University		\$ -	\$ 1,000,000	\$ 12,500,000	\$ -	\$ -	\$ 13,500,000	37	
38	Cloud Seeding	GF		\$ 1,000,000					38	
39	Reforestation Center (Capital Outlay)	GF			\$ 10,000,000				39	
40	Operation and Management of the NM Reforestation Center	GF			\$ 2,500,000				40	
41	Institute of Mining and Technology		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	41	
42	Geothermal Resource Development	GF	\$ 1,500,000						42	
43	<i>Subtotals</i>		\$ 21,500,000	\$ 14,525,000	\$ 148,600,000	\$ 39,861,000	\$ 66,552,560		43	
44								<b>Grand total</b>	<b>\$ 291,038,560</b>	44

(1) No Local (DFA-LGD, Indian Affairs, Interstate Stream Commission) Capital Outlay appropriations accounted for in this analysis.

**Funding Source Key:** GF = General Fund, OSF = Other State Funds, STB = Severance Tax Bonds