

**General Appropriation and Capital Outlay
Extreme Climate/Disaster Mitigation and Response NonRecurring Appropriations**

	A	B	C	D	E	F	G	H	
	<u>Recipient(s)</u>	<u>Source</u>	<u>Energy</u>	<u>Climate</u>	<u>Fire, Recovery, Mitigation</u>	<u>Flooding</u>	<u>Emergency Funding</u>	<u>Grand Total</u>	
2	2025 Legislative Session								
3	Department of Finance and Administration (1)		\$ 20,000,000	\$ -	\$ -	\$ -	\$ 200,000,000	\$ 220,000,000	3
4	Appropriation Contingency Fund	GF					\$ 150,000,000		4
5	Natural Disaster Revolving Fund	GF					\$ 50,000,000		5
6	Local Solar Access Act	GF	\$ 20,000,000						6
7	Department of Information Technology		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	7
8	Digital trunk radio system subscriptions for emergency responders	GF					\$ 2,000		8
9	Economic Development Department		\$ -	\$ 7,800,000	\$ -	\$ -	\$ -	\$ 7,800,000	9
10	Diversifying and Fostering Economic Development	CBF		\$ 7,800,000					10
11	Public Regulation Commission		\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	11
12	Innovation in Utility Regulation	IGF	\$ 1,000,000						12
13	Community Solar	GF	\$ 700,000						13
14	Office of the Superintendent of Insurance		\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	14
15	FAIR Plan (insurance)	GF			\$ 10,000,000				15
16	Energy, Minerals and Natural Resources Department		\$ 122,000,000	\$ 20,750,000	\$ 34,500,000	\$ 16,000,000	\$ -	\$ 193,250,000	16
17	Forest Management, Resotraiton, Thinning and Vegetation Management	CBF			\$ 20,000,000				17
18	Innovation in Forestry	IGF			\$ 2,500,000				18
19	Loans for Technology Adoption to Reduce Carbon Emissions	CBF		\$ 10,000,000					19
20	Grants to Develop Energy Efficiency and Renewable Energy Tech	CBF	\$ 20,000,000						20
21	NM Quadrennial Energy Review and Transition Plan Development	GF	\$ 2,000,000						21
22	Community Energy Efficiency Block Grant	GF/CBF	\$ 20,000,000						22
23	Grid Modernization	CBF	\$ 70,000,000						23
24	Geothermal Projects Development Fund	GF	\$ 10,000,000						24
25	Underground Injection Control Program Support (OCD)	GF		\$ 750,000					25
26	Forestry Fire Engine	GF			\$ 5,000,000				26
27	Forestry and Hot Shot Crew Infrastructure	STB			\$ 7,000,000				27
28	Watershed Restoration	OSF				\$ 16,000,000			28
29	Orphan Well Plugging	GF		\$ 10,000,000					29
30	State Land Office		\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	30
31	Innovation in Land Office	IGF		\$ 1,000					31

32	State Engineer (1)		\$ -	\$ -	\$ -	\$ 18,510,000	\$ -	\$ 18,510,000	32
33	Regional Water Planning	GF				\$ 1,000,000			33
34	Implementation of Water Security Planning Act and 50 Year Water Action Plan	GF				\$ 5,000,000			34
35	Stormwater, Flood Control, and Water Infrastructure (Capital Outlay)	GF				\$ 11,510,000			35
36	Surface and Ground Water Measurements Statewide	GF				\$ 1,000,000			36
37	Indian Affairs Department (1)		\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	37
38	Mescalero Sawmill	GF			\$ 3,000,000				38
39	Aging and Long-Term Services Department		\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	39
40	Emergencies, Disaster Preparedness, Urgent Supplemental Programmatic Needs	GF					\$ 600,000		40
41	Workforce Solutions Department		\$ -	\$ 24,906,200	\$ -	\$ -	\$ 50,000	\$ 24,956,200	41
42	Disaster Unemployment Payment Adjustments	GF					\$ 50,000		42
43	Innovation in WSD	IGF		\$ 1,000,000					43
44	Assist Displaced Workers (ETA, 62-18-16 NMSA 1978)	OSF		\$ 6,906,200					44
45	Training/ReTraining (non-extractive industry)	CBF		\$ 17,000,000					45
46	Department of Environment		\$ -	\$ 20,000,000	\$ -	\$ 2,100,000	\$ -	\$ 22,100,000	46
47	Innovation in NMED	IGF		\$ 5,000,000					47
48	Sampling and Analysis of Drinking Water Contaminants	GF				\$ 1,000,000			48
49	Flood Control (Capital Outlay)	GF				\$ 1,100,000			49
50	Rural Infrastructure Revolving Loan Fund	GF		\$ 15,000,000					50
51	Office of Natural Resources Trustee		\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000	51
52	Natural Damage Assessments and Natural Resource Restoration	GF		\$ 15,000,000					52
53	Department of Transportation		\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000	53
54	Electric Vehicle Infrastructure (Statewide)	GF		\$ 10,000,000					54
55	Innovation in Transportation	IGF		\$ 1,000,000					55
56	Public School Facilities Authority		\$ 60,000,000	\$ 60,000,000	\$ 10,000,000	\$ -	\$ -	\$ 130,000,000	56
57	Electric Vehicle Charging Infrastructure and EV Buses for School Districts	CBF	\$ 60,000,000		\$ 10,000,000				57
58	Institute of Mining and Technology		\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	58
59	Implement Water Data Act	GF				\$ 2,000,000			59
60		<i>Subtotals</i>	\$ 203,700,000	\$ 159,457,200	\$ 57,500,000	\$ 38,610,000	\$ 200,652,000		60
61							Grand total	\$ 659,919,200	61

(1) No Local (DFA-LGD, Indian Affairs, Interstate Stream Commission) Capital Outlay appropriations accounted for in this analysis.

Funding Source Key: GF = General Fund, IGF = Innovation in Government Fund, OSF = Other State Funds, CBF = Community Benefit Fund, STB = Severance Tax Bonds