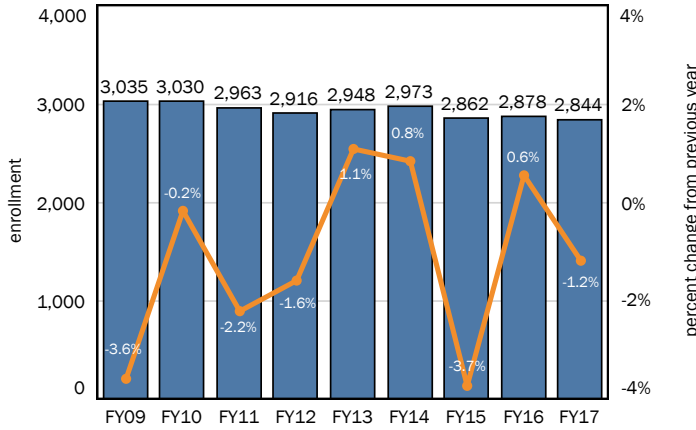




Enrollment History with Annual Percent Change



Source: PED

Student Demographics

	FY17			
	Taos		State	
	N. Students	Percent	N. Students	Percent
Asian	22	0.8%	4,413	1.3%
Black	13	0.4%	7,504	2.3%
Caucasian	643	22.9%	81,191	24.3%
Hispanic	1,896	67.4%	204,239	61.3%
Multi Race	0	0.0%	16	0.0%
Native Amer.	231	8.2%	35,472	10.6%
Pacific	8	0.3%	628	0.2%
EL	177	6.3%	45,399	13.6%
FRL	2,333	83.0%	244,186	73.2%
Gifted	170	6.0%	16,273	4.9%
Homeless	37	1.3%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
SpEd	438	15.6%	50,963	15.3%
Title I	2,628	93.5%	247,788	74.3%
Overall	2,812	100.0%	333,447	100.0%

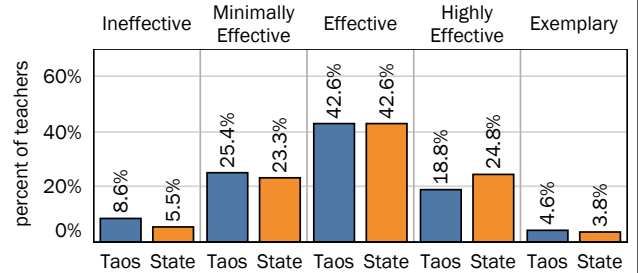
Source: PED

School Grades

School	FY11	FY12	FY13	FY14	FY15	FY16
Anansi Charter School	A	A	B	B	A	B
Arroyo Del Norte Elementary	B	C	D	D	A	C
Chrysalis Alternative	D	C	C	C	D	D
Enos Garcia Elementary	C	D	F	D	C	F
Ranchos De Taos Elementary	B	D	F	D	C	D
Taos Cyber Magnet	D	D	C	A	A	C
Taos High	A	C	B	B	A	C
Taos Middle	D	C	D	D	F	C
Taos Municipal Charter	A	A	B	B	A	A
Vista Grande High School	B	C	B	B	C	D

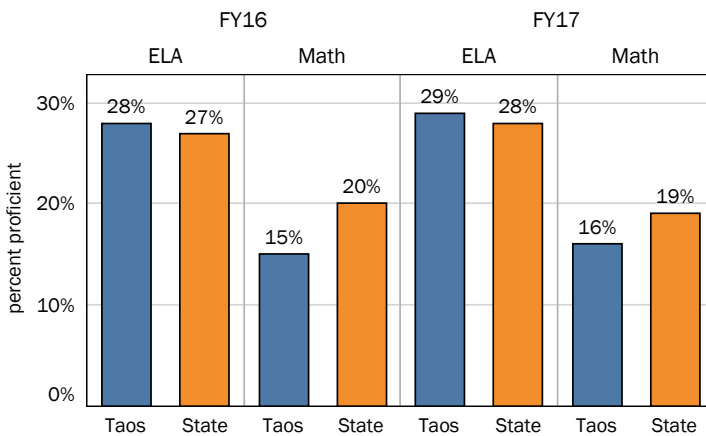
Source: PED

Teacher Effectiveness Ratings (2016)



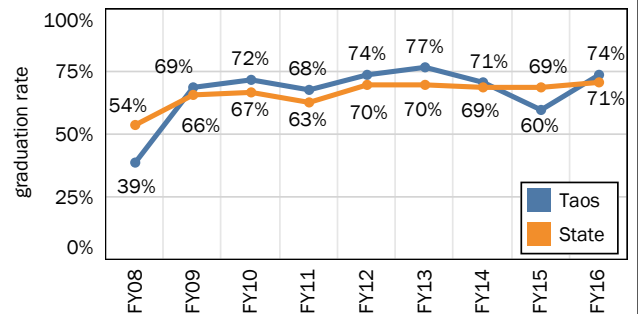
Source: PED

PARCC Proficiency



Source: PED

4-Year Cohort Graduation Rate



Source: PED

FY16 Operational Expenditures and FY17 Operational Budget

		FY16				FY17			
		Operational Expenditures				Operational Budget			
		Taos		State		Taos		State	
		Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total
Direct Instruction	Total	\$11,265,592	61.27%	\$1,551,928,548	61.56%	\$11,723,415	60.48%	\$1,661,270,741	59.89%
Instructional Support	Students	\$2,079,414	11.31%	\$250,786,591	9.95%	\$2,267,731	11.70%	\$272,749,893	9.83%
	Instruction	\$147,821	0.80%	\$68,141,778	2.70%	\$154,242	0.80%	\$78,264,974	2.82%
	General Admin.	\$655,678	3.57%	\$50,634,228	2.01%	\$809,031	4.17%	\$59,406,062	2.14%
	School Admin.	\$1,158,974	6.30%	\$165,794,335	6.58%	\$1,187,960	6.13%	\$172,685,046	6.23%
	Central Services	\$588,793	3.20%	\$86,141,157	3.42%	\$600,680	3.10%	\$95,646,427	3.45%
	Maint. and Oper.	\$2,460,436	13.38%	\$330,783,848	13.12%	\$2,321,773	11.98%	\$372,851,999	13.44%
	Student Transp.	\$0	0.00%	\$5,052,759	0.20%	\$0	0.00%	\$6,306,329	0.23%
	Other	\$28,603	0.16%	\$3,020,951	0.12%	\$320,392	1.65%	\$33,711,204	1.22%
	Total	\$7,119,719	38.73%	\$960,355,647	38.10%	\$7,661,809	39.52%	\$1,091,621,934	39.35%
Non-Instructional Support	Community Svcs.	\$0	0.00%	\$897,559	0.04%	\$0	0.00%	\$1,084,191	0.04%
	Food Services	\$0	0.00%	\$2,801,110	0.11%	\$0	0.00%	\$3,030,032	0.11%
	Total	\$0	0.00%	\$3,698,669	0.15%	\$0	0.00%	\$4,114,223	0.15%
Capital Outlay	Total	\$0	0.00%	\$4,957,078	0.20%	\$0	0.00%	\$16,970,243	0.61%
Total Operational Expenditures		\$18,385,311	100.00%	\$2,520,939,942	100.00%	\$19,385,224	100.00%	\$2,773,977,141	100.00%

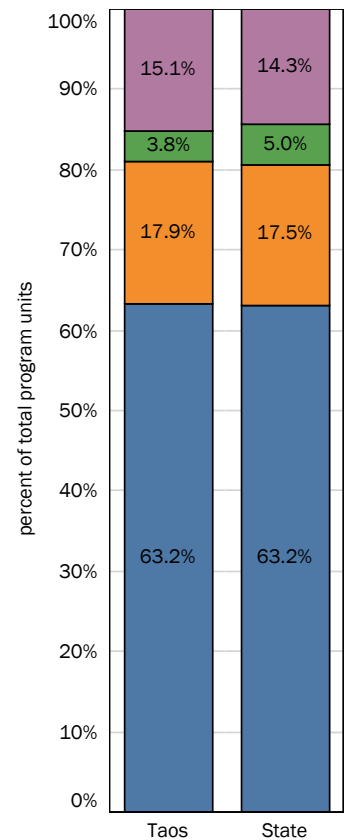
Source: PED

Budgeted Year-End Operational Cash Balances



Source: PED

Percent of FY17 Funding by Unit Type



Source: PED

Condition of Facilities (wNMCI)

School	FY17
Anansi Charter School	1.31%
Arroyo Del Norte Elementary	18.25%
Chrysalis Alternative	16.66%
Enos Garcia Elementary	10.61%
Ranchos De Taos Elementary	23.46%
Taos Cyber Magnet	0.81%
Taos High	21.34%
Taos Middle	26.66%
Taos Municipal Charter	2.55%
Vista Grande High School	3.59%

Source: PSFA

FY17 Land Valuation and Bonding

	Taos
Total Valuation	\$1,136,948,379
Bonding Capacity	\$68,216,903
Bonds Outstanding	\$25,840,000
Valuation per MEM	\$339,895
Percent Indebtedness	37.88%

Source: PED