2025 APPROVED WORK PLAN AND MEETING SCHEDULE for the PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE

Members

Rep. G. Andrés Romero, Chair Sen. William P. Soules, Vice Chair Johnny Benavidez Sen. Pat Boone Steve Carlson Rhiannon Chavez Rep. Catherine J. Cullen LeAnne Gandy Sen. Steve D. Lanier Ashley Leach (Designee for Secretary of Finance and Administration) Rep. Derrick J. Lente Julie Lucero Rep. Javier Martínez Rep. Tanya Mirabal Moya Cindy Montoya Sen. George K. Muñoz Brandy Murphy Antonio Ortiz (Designee for Secretary of Public Education) Mariana Padilla Sen. Shannon D. Pinto Wayne Propst Amber L. Romero Stan Rounds Ignacio Ruiz Rep. Debra M. Sariñana Rep. Nathan P. Small Sen. Mimi Stewart

Background

The legislature created the Public School Capital Outlay Oversight Task Force (PSCOOTF) in 2001 and charged it with overseeing the Public School Capital Outlay Council's (PSCOC) and the Public School Facilities Authority's (PSFA) implementation of the Public School Capital Outlay Act (PSCOA). The task force consists of 25 members and includes legislators, appointed state and local officials and members of the public. The task force holds five meetings during the interim, and most of its agenda is required by statute; however, as time permits, it will also explore and analyze issues relevant to its statutory obligations. Before the start of each regular legislative session, the task force is required to report its findings and recommendations to the governor and the legislature.

Work Plan

Pursuant to its statutory obligations, the PSCOOTF will:

A. monitor the overall progress of bringing all schools up to the statewide adequacy standards developed pursuant to the PSCOA;

B. monitor the progress and effectiveness of programs administered pursuant to the PSCOA and the Public School Capital Improvements Act;

C. monitor the existing permanent revenue streams to ensure that they remain adequate long-term funding sources for public school capital outlay projects; and

D. oversee the work of the PSCOC and the PSFA as they perform functions pursuant to

the PSCOA, particularly as they implement the statewide-based process for making grant awards.

Additionally, as time permits, the PSCOOTF will:

E. review the history of and receive an update on current developments in the *Zuni* lawsuit;

F. review the changes to the public school capital outlay system made by legislation passed during the 2025 regular legislative session;

G. examine the impact of inflation on school construction and maintenance costs and the ability of the current funding framework to respond to changing costs;

H. receive an updated forecast of supplemental severance tax bond proceeds and review the long-term trends in severance tax revenue, along with the range of upside and downside risks;

I. review the expenditure of federal funds and possible additional federal funding opportunities;

J. analyze the formula provided for in the PSCOA to determine state and school district shares for projects approved by the PSCOC; and

K. address other matters within the task force's purview as it deems necessary.

Public School Capital Outlay Oversight Task Force 2025 Approved Meeting Schedule

| Date June 9 | Location Santa Fe |
|----------------|----------------------|
| July 14 | Santa Fe |
| September 9 | Santa Fe |
| October 10 | Santa Fe |
| November 10 | Santa Fe |

- 3 -