



HUMAN
SERVICES
DEPARTMENT



NM HEALTH CARE AUTHORITY UPDATE TO LFC SEPTEMBER 29, 2023

INVESTING FOR TOMORROW, DELIVERING TODAY.

HSD IS BECOMING THE HEALTH CARE AUTHORITY

- **HCA VISION:** Every New Mexican has access to affordable health care coverage through a coordinated and seamless health care system.
- **HCA MISSION:** We ensure New Mexicans attain their highest level of health by providing whole-person, cost-effective, accessible, and high-quality health care and safety-net services.

NEW MEXICO HEALTH CARE AUTHORITY GOALS

- Goal 1: Leveraging purchasing power and partnerships to create innovative policies and models of comprehensive health care coverage that improve the health and well-being of New Mexicans and the workforce.
- Goal 2: Achieve health equity by addressing poverty, discrimination, and lack of resources, building a New Mexico where everyone thrives.
- Goal 3: Implement innovative technology and data-driven decision-making to provide unparalleled, convenient access to services and information.
- Goal 4: Build the best team in state government by supporting employees' continuous growth and wellness.

HEALTH CARE AUTHORITY ORGANIZATIONAL CHART PER SB 16

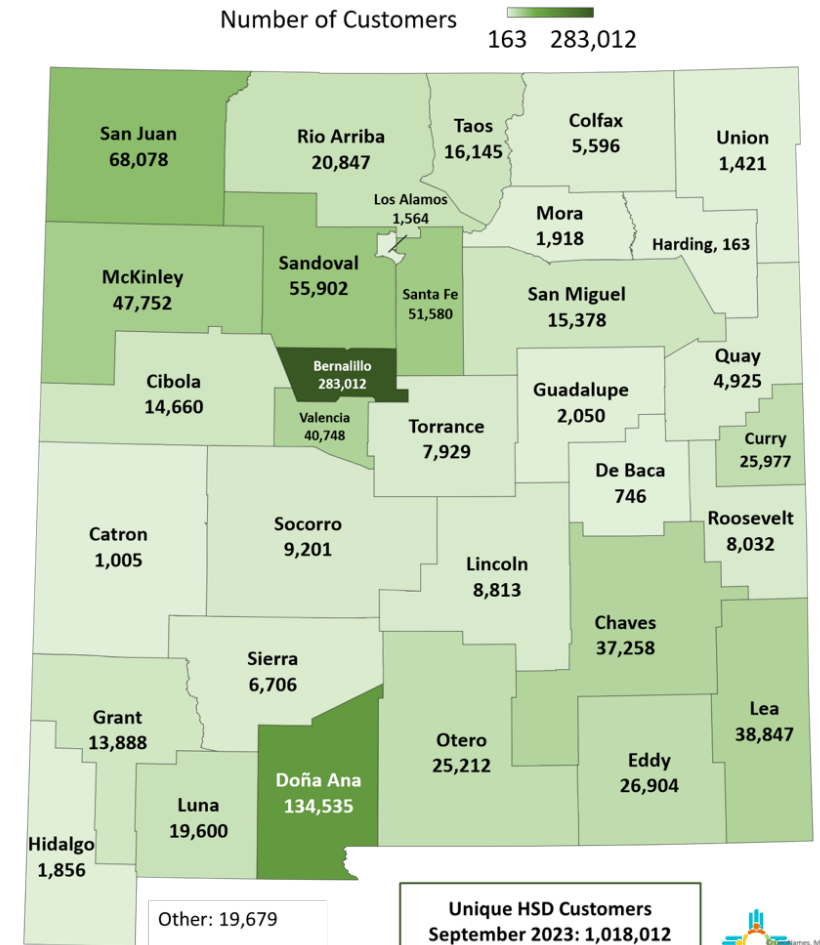


New Functions to HCA per SB16
New HCA Functions for FY25
 Existing HSD Functions

FY25 HEALTH CARE AUTHORITY BUDGET REQUEST

- In FY25, HCA will serve 1,091,376 New Mexicans (52% of population) with a proposed request (with expansions) of \$12.89 B (\$2.29 B GF. Request addresses:
 - Health care coverage innovations and provider network supports.
 - Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families program expansions.
 - Infrastructure investments to meet Federal requirements.
- Per [2023 Senate Bill 16](#), we will submit a transition plan to the Legislature in November, outlining additional HCA details, organization, and priorities.

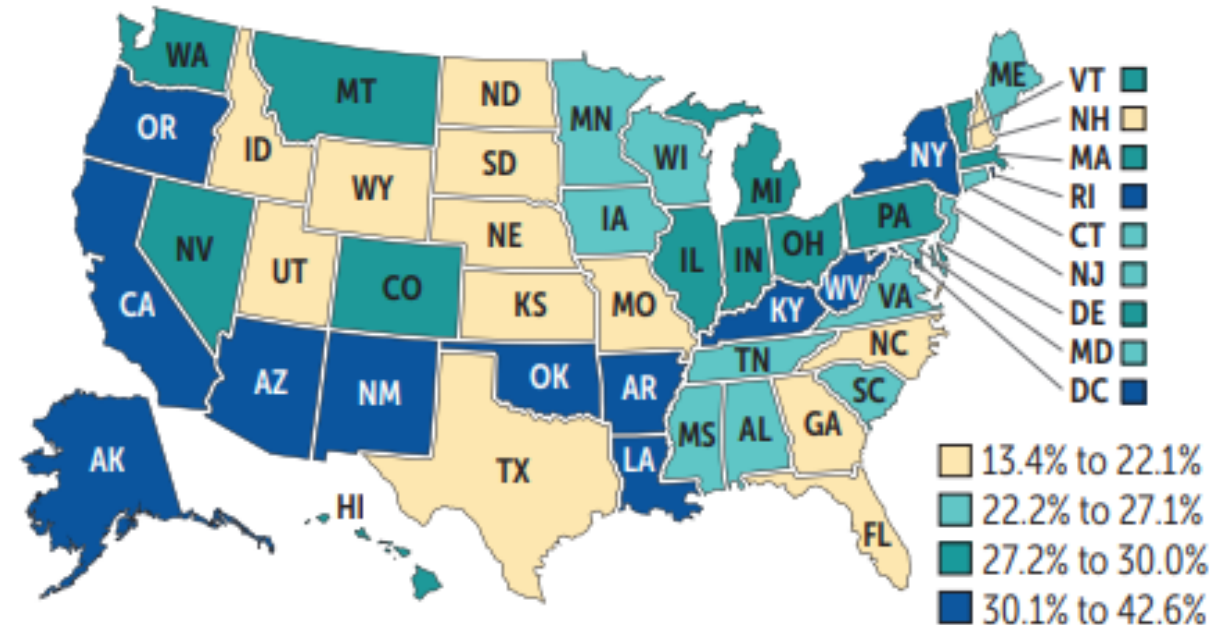
Unique HSD Customers, September 2023



LEVERAGING HSD'S EXPERTISE TO IMPROVE HEALTH COVERAGE

- State employee health plans will benefit from moving into the HCA.
- HCA promotes efficiency through consolidation, streamlining administrative processes and reducing duplication, resulting in long-term cost savings for plan holders and state government.
- State employee health plans will benefit from Medicaid expertise in identifying gaps in coverage, plan design, plan administration, improving benefits, cost management, data management, and healthcare access.
- Increased coordination between Medicaid and state health plans allows the State to better align healthcare delivery and policies, improving overall healthcare outcomes.

Children & Adults Enrolled in Medicaid or CHIP, 2022 (%)



Note: Enrollment in Medicaid or CHIP represents individuals who are eligible for full Medicaid or CHIP benefits.

Source: <https://www.medicaid.gov/sites/default/files/2023-04/beneficiary-ataglance-2023.pdf>



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Q&A

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