



October 25, 2023

Preview of Special, Supplemental, and Deficiency Requests

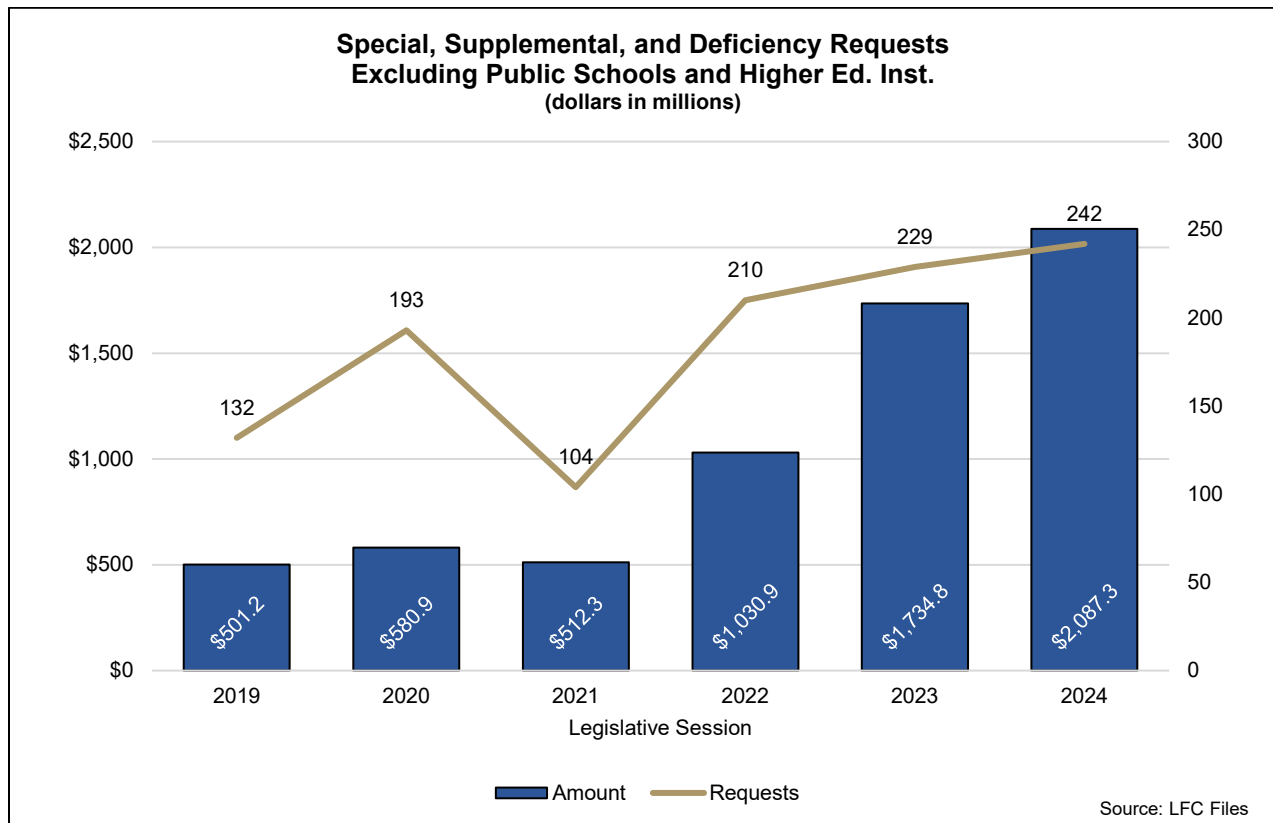
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Overview

- With strong general fund revenue projections and ample general fund reserve levels, state agencies requested a record number and amount of special, supplemental, and deficiency appropriations for consideration of the Legislature in 2024.
- Plentiful reserves enable the Legislature to make significant investments in programs that can improve outcomes for New Mexicans.
- Requests totaled \$2.087 billion, but this does not include requests for public schools and for institutions of higher education.



- This reflects a year-over-year increase of \$353 million, or 20 percent from the amount requested in 2023.

- Once requests for higher education and public schools are received, total requests could top \$2.5 billion. (Last year, requests for higher education and public schools were \$458 million).
- Agencies continue to request a large number of small dollar items. Almost half of the requests (110 requests) were for \$500 thousand or less and about 20 percent (54 requests) were for \$100 thousand or less.
 - Small dollar requests are often for relatively routine purchases, such as office equipment, which should be part of agency operating budget requests. Rather than build small increases into agency operating budgets, agencies are requesting small special appropriations, short-circuiting the budget review process.
 - High volume requests strain staff capacity to analyze requests, especially given the compressed time.
- Agencies requested a total of \$48.9 million for personnel expenses through special appropriations. Requests for personnel should be carefully scrutinized as this could involve funding a recurring cost (staff salaries) with a nonrecurring funding source.
- Deficiency requests, or requests for appropriations for dollars that have already been spent by agencies, totaled \$86.6 million, mostly for costs related to prior year rate freezes for life and health insurance coverage.

Deficiency Requests by Agency

Agency	Cause	Amount
Second Judicial District Attorney	Personnel Costs	\$982.6
Department of Health	Staffing and Vaccine Incentives	\$9,033.7
General Services Department	Health Insurance and Life Insurance	\$72,396.7
Economic Development	Over-reversion for Capital Outlay Project	\$89.7
Regulation and Licensing	Operating Costs for Cannabis Control and Manufactured Housing Divisions	\$710.1
Developmental Disabilities Council	Failure to Collect Medicaid Reimbursements	\$94.9
Veterans' Services	Veterans Home Management	\$881.4
Children, Youth and Families	FACTS Childcare Program	\$1,200.0
Homeland Security	Unpaid Invoices for Radio Services	\$1,239.9

Source: LFC Files

- Agencies requested \$229 million in supplemental appropriations for FY24. Several agencies requested supplemental appropriations to increase employee compensation or to fund additional positions in the current year.
 - For example, the Department of Health requested \$12.8 million for the current year, mostly for personnel costs.

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request					
			GF	OSF	INT	FF	Total	
1	5	Compilation Commission	For group health insurance contributions in fiscal year 2025.	\$2.2				\$2.2
2	5	Court of Appeals	For repairs and repurposing of space in the Pamela M. Minzer law center.	\$227.0				\$227.0
3	5	Court of Appeals	For information technology hardware.	\$221.9				\$221.9
4	5	Court of Appeals	To replace the building-wide phone system and for video conferencing equipment.	\$116.2				\$116.2
5	5	Court of Appeals	For security screening and building safety equipment.	\$117.7				\$117.7
6	5	Court of Appeals	To purchase a vehicle.	\$38.0				\$38.0
7	5	Supreme Court	For information technology hardware.	\$185.3				\$185.3
8	5	Supreme Court	For a copier and a copy vending system.	\$10.0				\$10.0
9	5	Supreme Court	For a records management system to improve access to Supreme Court filings orders and historical documents.	\$228.5				\$228.5
10	5	Administrative Office of the Courts	To develop and update research and training materials for the judicial system. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.	\$300.0				\$300.0
11	5	Administrative Office of the Courts	To design, construct, renovate, furnish and equip a magistrate court in Clovis in Curry county	\$3,000.0				\$3,000.0
12	5	Administrative Office of the Courts	For court technology upgrades.	\$30,000.0				\$30,000.0
13	5	Administrative Office of the Courts	For group health insurance contributions in fiscal year 2025.	\$167.8				\$167.8
14	5	Administrative Office of the Courts	For a program manager for the pretrial justice program.	\$207.5				\$207.5
15	5	Administrative Office of the Courts	For nineteen pretrial program positions at five new sites.	\$1,542.8				\$1,542.8
16	5	Administrative Office of the Courts	To design, construct, renovate, furnish and equip a magistrate court in Santa Fe in Santa Fe county	\$10,000.0				\$10,000.0
17	5	Administrative Office of the Courts	For security equipment in judicial facilities statewide.	\$2,587.9				\$2,587.9
18	5	Administrative Office of the Courts	To provide staff, equipment, resources and services for self-represented litigants statewide.	\$575.0				\$575.0
19	5	First Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$23.9				\$23.9

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request				Total		
			GF	OSF	INT	FF			
20	5	First Judicial District Court	For information technology hardware.	\$90.0				\$90.0	20
21	5	Second Judicial District Court	For the foreclosure settlement facilitation program. The other state funds appropriation is from the mortgage regulatory fund.			\$886.6		\$886.6	21
22	5	Second Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$156.7				\$156.7	22
23	5	Second Judicial District Court	For judicial district court and magistrate court security, technology and connectivity upgrades.	\$1,790.8				\$1,790.8	23
24	5	Third Judicial District Court	To purchase radios.	\$30.8				\$30.8	24
25	5	Third Judicial District Court	To purchase vehicles.	\$61.1				\$61.1	25
26	5	Third Judicial District Court	For information technology hardware.	\$127.6				\$127.6	26
27	5	Third Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$46.4				\$46.4	27
28	5	Fourth Judicial District Court	For information technology hardware.	\$28.1				\$28.1	28
29	5	Fourth Judicial District Court	For network switches.	\$18.1				\$18.1	29
30	5	Sixth Judicial District Court	To purchase vehicles.	\$55.0				\$55.0	30
31	5	Sixth Judicial District Court	For information technology hardware.	\$28.9				\$28.9	31
32	5	Sixth Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$3.9				\$3.9	32
33	5	Seventh Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$8.5				\$8.5	33
34	5	Eighth Judicial District Court	For facilities improvements.	\$90.0				\$90.0	34
35	5	Eighth Judicial District Court	To purchase a vehicle.	\$46.0				\$46.0	35
36	5	Ninth Judicial District Court	For magistrate court security in Curry county.	\$50.0				\$50.0	36
37	5	Ninth Judicial District Court	For judicial district court and magistrate court security in Roosevelt county.	\$65.0				\$65.0	37
38	5	Ninth Judicial District Court	For a personnel filing system.	\$67.0				\$67.0	38

2024 Special, Supplemental, and Deficiency Appropriation Requests

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39	5	Tenth Judicial District Court	For an architectural and engineering assessment for the judiciary portion of the county courthouse in Tucumcari.	\$56.1				\$56.1	39
40	5	Eleventh Judicial District Court	For facilities improvements.	\$140.2				\$140.2	40
41	5	Eleventh Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$21.6				\$21.6	41
42	5	Eleventh Judicial District Court	For information technology hardware.	\$73.4				\$73.4	42
43	5	Twelfth Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$2.8				\$2.8	43
44	5	Twelfth Judicial District Court	For information technology hardware.	\$20.9				\$20.9	44
45	5	Thirteenth Judicial District Court	For group health insurance contributions in fiscal year 2025.	\$22.0				\$22.0	45
46	5	Bernalillo County Metropolitan Court	For network switches.	\$531.4				\$531.4	46
47	5	Bernalillo County Metropolitan Court	For facilities improvements.	\$170.0				\$170.0	47
48	5	Bernalillo County Metropolitan Court	For information technology infrastructure.	\$37.0				\$37.0	48
49	5	Bernalillo County Metropolitan Court	For technology and connectivity upgrades.	\$93.2				\$93.2	49
50	5	Bernalillo County Metropolitan Court	For personal services and employee benefits to address the case backlog.	\$200.0				\$200.0	50
51	5	Bernalillo County Metropolitan Court	For group health insurance contributions in fiscal year 2025.	\$82.9				\$82.9	51
52	5	Administrative Office of the District Attorneys	for the District Attorney fund to cover network bandwidth and training costs for all district attorney offices	\$250.0				\$250.0	52
53	5	Law Offices of the Public Defender	For recruitment and retention initiatives.	\$196.0				\$196.0	53
54	5	Law Offices of the Public Defender	For rural staffing and discovery technology.	\$310.0				\$310.0	54
55	5	Attorney General	For a crime gun intelligence center pilot program.	\$1,500.0				\$1,500.0	55
56	5	Attorney General	For forensic genetic genealogy testing.	\$400.0				\$400.0	56
57	5	Attorney General	For an enterprise case management platform.	\$950.0				\$950.0	57
58	5	Attorney General	For litigation of the tobacco master settlement agreement.	\$1,200.0				\$1,200.0	58

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Sec.	Agency	Item	Agency Request				Total		
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59	5	Auditor	To assist small local public bodies in attaining financial compliance.	\$2,000.0				\$2,000.0	59
60	5	Auditor	To conduct a classification and compensation study for the office of the state auditor.	\$200.0				\$200.0	60
61	5	Auditor	For virtual server infrastructure.	\$153.0				\$153.0	61
62	5	Taxation and Revenue Department	For call center contractual services.	\$600.0				\$600.0	62
63	5	Taxation and Revenue Department	To develop, enhance and maintain the systems of record.	\$4,141.1				\$4,141.1	63
64	5	Taxation and Revenue Department	To implement tax and motor vehicle code changes mandated in legislation.	\$5,000.0				\$5,000.0	64
65	5	Administrative Hearings Office	For case management development project annual hosting, file maintenance, security audits and annual support.	\$29.5				\$29.5	65
66	5	Department of Finance and Administration	For a state-wide capital outlay tracking software.	\$1,000.0				\$1,000.0	66
67	5	Department of Finance and Administration	To replace aging and broken furnishings.	\$750.0				\$750.0	67
68	5	Department of Finance and Administration	To the firefighter recruitment fund.	\$35,000.0				\$35,000.0	68
69	5	Department of Finance and Administration	To provide grant matching funds to state, local, and tribal governments. Any unexpended balances remaining at the end of fiscal year 2025 shall not revert and may be expended in fiscal year 2026.	\$100,000.0				\$100,000.0	69
70	5	Department of Finance and Administration	To the department of finance and administration to fund the the conservation legacy permanent fund.	\$100,000.0				\$100,000.0	70
71	5	Public School Insurance Authority	For employee healthcare costs related to coronavirus disease treatment, testing, and vaccinations.	\$35,500.0				\$35,500.0	71
72	5	Public School Insurance Authority	To promote the health, safety and welfare of school districts, students, staff, faculty and the community.	\$20,000.0				\$20,000.0	72
73	5	Retiree Health Care Authority	For the retiree health care fund.	\$150,000.0				\$150,000.0	73
74	5	General Services Department	For the facilities management program.	\$500.0				\$500.0	74
75	5	General Services Department	To purchase vehicles.	\$2,250.0				\$2,250.0	75
76	5	New Mexico Sentencing Commission	For grants awarded under the Crime Reduction Grant Act.	\$4,000.0				\$4,000.0	76

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77	5	Department of Information Technology	Digital trunk radio system subscriptions for emergency responders statewide.	\$2,800.0				\$2,800.0	77
78	5	Department of Information Technology	Two hundred and fifty million dollars (\$250,000,000) for grants and programs administered by the office of broadband access and expansion to support implementation of the statewide broadband plan.	\$250,000.0				\$250,000.0	78
79	5	Secretary of State	For the purchase and implementation of a new campaign finance information system solution.	\$2,000.0				\$2,000.0	79
80	5	Secretary of State	For network switch replacements.	\$175.0				\$175.0	80
81	5	Border Authority	For meetings of the New Mexico-Chihuahua commission and the New Mexico-Sonora commission.	\$50.0				\$50.0	81
82	5	Tourism	To enhance and increase route 66 related tourism, and to match federal grant opportunities.	\$5,000.0				\$5,000.0	82
83	5	Tourism	For national marketing and advertising.	\$15,000.0				\$15,000.0	83
84	5	Tourism	For centralized state agency marketing campaigns through the marketing excellence bureau.	\$2,000.0				\$2,000.0	84
85	5	Tourism	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2026.	\$3,000.0				\$3,000.0	85
86	5	Economic Development Department	To provide matching funds for a national science foundation grant through fiscal year 2028.	\$20,000.0				\$20,000.0	86
87	5	Economic Development Department	For a clean energy marketing and recruitment campaign through fiscal year 2026.	\$2,000.0				\$2,000.0	87
88	5	Economic Development Department	For the healthy food financing initiative.	\$1,000.0				\$1,000.0	88
89	5	Economic Development Department	For a pilot program to launch new high-technology businesses in the state and provide mentorship through fiscal year 2026.	\$2,000.0				\$2,000.0	89
90	5	Economic Development Department	For a business marketing and recruitment campaign focusing on international markets through fiscal year 2027.	\$4,000.0				\$4,000.0	90
91	5	Economic Development Department	To the development training fund for the job training incentive program. Any unexpended balances remaining at the end of fiscal year 2025 shall not revert and may be expended in future fiscal years.	\$5,000.0				\$5,000.0	91

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92	5	Economic Development Department	To the local economic development act fund for economic development projects pursuant to the Local Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in future fiscal years.	\$30,000.0				\$30,000.0	92
93	5	Economic Development Department	For operational costs related to the media academy through fiscal year 2026.	\$4,000.0				\$4,000.0	93
94	5	Regulation and Licensing Department	To implement, enhance and upgrade a seed to sale software solution for the cannabis control division.	\$1,500.0				\$1,500.0	94
95	5	Regulation and Licensing Department	For construction industries division and manufactured housing division licensing platform enhancements and for development and implementation of digital applications for the elevator safety act.	\$1,500.0				\$1,500.0	95
96	5	Public Regulation Commission	For IT purchases.	\$2,500.0				\$2,500.0	96
97	5	Public Regulation Commission	To purchase vehicles for the pipeline safety division.		\$160.0		\$240.0	\$400.0	97
98	5	Public Regulation Commission	To cover plaintiff's legal costs related to the DeAguero v. PRC case (D-101-CV-2018-02725)	\$900.8				\$900.8	98
99	5	Public Regulation Commission	For costs related to transition to new building.	\$190.0				\$190.0	99
100	5	Office of the Superintendent of Insurance	For the elimination of the patient compensation fund deficit, as currently estimated, that is attributable to independent doctors and facilities.	\$31,600.0				\$31,600.0	100
101	5	Office of the Superintendent of Insurance	For the reduction of the patient's compensation fund surcharges for rural hospitals to promote availability of health care in rural areas.	\$10,000.0				\$10,000.0	101
102	5	Office of the Superintendent of Insurance	For salary adjustment increases to improve staff retention.	\$1,312.0				\$1,312.0	102
103	5	State Racing Commission	For a positron emission tomography scanner to continuously track the health of all equine athletes that run on new mexico racetracks.	\$1,000.0				\$1,000.0	103
104	5	State Racing Commission	For a task force to study and analyze New Mexico racetracks.	\$75.0				\$75.0	104
105	5	Spaceport Authority	To conduct an orbital launch contest for companies that successfully launch from Spaceport America.	\$2,000.0				\$2,000.0	

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106	5	Cultural Affairs Department	For enhancing collection databases at museums and historic sites.	\$300.0				\$300.0
107	5	Cultural Affairs Department	for outreach to celebrate 100th anniversary of Zozobra.	\$200.0				\$200.0
108	5	Cultural Affairs Department	For the rural libraries endowment fund.	\$15,000.0				\$15,000.0
109	5	Energy, Minerals and Natural Resources Department	To retain outside legal counsel for litigation defense.	\$250.0				\$250.0
110	5	Energy, Minerals and Natural Resources Department	To implement and develop climate risk map software.	\$75.0				\$75.0
111	5	Energy, Minerals and Natural Resources Department	To energy, minerals and natural resources to support the development of the electric vehicle tax credit program.	\$500.0				\$500.0
112	5	Energy, Minerals and Natural Resources Department	To develop the Rio Grande Trail Commission office.	\$225.0				\$225.0
113	5	Energy, Minerals and Natural Resources Department	To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.	\$1,705.0				\$1,705.0
114	5	State Engineer	For acequia projects statewide. Any unexpended balances remaining at the end of fiscal year 2025 shall not revert and may be expended through fiscal year 2027.	\$1,000.0				\$1,000.0
115	5	State Engineer	for water right adjudication work including hydrographic surveying, for expenditure in fiscal years 2025 through 2027.		\$5,000.0			\$5,000.0
116	5	State Engineer	To support and fund indian water rights settlements, for expenditure in fiscal years 2025 through 2027.	\$30,000.0				\$30,000.0
117	5	State Engineer	For operation and maintenance of water measurement and metering stations statewide.	\$500.0				\$500.0
118	5	State Engineer	to the irrigation works construction fund.	\$5,000.0				\$5,000.0
119	5	State Engineer	To the improvement of the Rio Grande income fund.	\$2,000.0				\$2,000.0
120	5	Early Childhood Education and Care Department	For a home visiting per-child payment pilot program.	\$10,000.0				\$10,000.0

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			GF	OSF	INT	FF	Total	
121	5	Early Childhood Education and Care Department	For low-interest loans, in partnership with New Mexico financing authority, to increase infant and toddler care in the state's childcare deserts.	\$5,000.0				\$5,000.0
122	5	Early Childhood Education and Care Department	For consumer education software to provide families with awareness of where to find early childhood services across the state.	\$3,500.0				\$3,500.0
123	5	Early Childhood Education and Care Department	To continue to develop a coordinated intake and referral system accessible to internal and external parties linking and connecting New Mexico families to home visiting services.	\$2,000.0				\$2,000.0
124	5	Early Childhood Education and Care Department	To increase endowments to New Mexico's higher education institutions that are implementing strategies to support recruitment and retention of bilingual and indigenous students.	\$3,000.0				\$3,000.0
125	5	Aging and Long-Term Services Department	For an appropriate marketing strategy and educational outreach to connect the aging population and their caregivers to available resources.	\$2,000.0				\$2,000.0
126	5	Aging and Long-Term Services Department	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors.	\$600.0				\$600.0
127	5	Aging and Long-Term Services Department	To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years to address high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving.	\$25,000.0				\$25,000.0
128	5	Aging and Long-Term Services Department	To enhance technological advances in the aging and long-term services ecosystem across the state.	\$1,500.0				\$1,500.0
129	5	Human Services Department	For needed enhancements to the aspen eligibility and enrollment application system.	\$1,122.0			\$2,278.0	\$3,400.0
130	5	Human Services Department	For child support enforcement system upgrades.	\$1,292.0			\$2,508.0	\$3,800.0
131	5	Human Services Department	To provide continued emergency assistance to food banks throughout New Mexico.	\$5,000.0				\$5,000.0
132	5	Human Services Department	To purchase a backup generator.	\$200.0				\$200.0

2024 Special, Supplemental, and Deficiency Appropriation Requests

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			GF	OSF	INT	FF	Total
133	5 Human Services Department	For continued costs associated with the supplemental nutrition assistance program's settlement agreement and reinvestment plan with the United States' department of agriculture food and nutrition services to improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.	\$6,710.3				\$6,710.3
134	5 Human Services Department	For the office of inspector general to provide independent audits or reviews of health care authority programs and operations for the purpose of promoting the economy, efficiency, and integrity and to detect and prevent fraud, waste and abuse.	\$770.5			\$879.5	\$1,650.0
135	5 Human Services Department	For the health care receivership fund.	\$5,000.0				\$5,000.0
136	5 Human Services Department	For enhancements to bolster the automated system's capacity for supplemental nutrition assistance program initiatives.	\$17,246.0				\$17,246.0
137	5 Human Services Department	For transition costs to become the health care authority department.	\$2,787.0			\$3,205.3	\$5,992.3
138	5 Human Services Department	To complete the final payment of a three-year payment plan for oracle licenses.	\$495.0			\$1,005.0	\$1,500.0
139	5 Human Services Department	To defray operating losses for rural regional hospitals, health clinics, providers and federally qualified health centers who are increasing access to primary care, maternal and child health and behavioral health services through new and expanded services in medically underserved areas. The contracted entities must be enrolled as medicaid providers and propose to deliver services which are eligible for medicaid or medicare reimbursement. The health care authority shall ensure the contracted amounts for new or expanded healthcare services do not duplicate existing services, are sufficient to cover start-up costs except for land and construction costs, require coordination of care, are reconciled, audited, and meet performance standards and metrics established by the department. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through fiscal year 2027.	\$120,000.0				\$120,000.0

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Sec.	Agency	Item	Agency Request				Total	
			GF	OSF	INT	FF		
140	5	Human Services Department	For the state health benefits fund to pay medical, dental vision, prescription drug and employee assistance claims and administrative fees.	\$60,000.0				\$60,000.0
141	5	Developmental Disabilities Council	For a state agency accessibility project.	\$800.0				\$800.0
142	5	Developmental Disabilities Council	For special education ombudsman support.	\$60.0				\$60.0
143	5	Developmental Disabilities Council	For a rate study for guardianship services.	\$60.0				\$60.0
144	5	Developmental Disabilities Council	For guardianship waitlist management.	\$648.0				\$648.0
145	5	Developmental Disabilities Council	For the Marilyn Martinez state jobs program.	\$60.0				\$60.0
146	5	Developmental Disabilities Council	For advanced training for guardianship professionals.	\$40.0				\$40.0
147	5	Department of Health	For the statewide fruit and vegetable prescription program.	\$500.0				\$500.0
148	5	Department of Health	To contract with clinicians who can diagnose stage and treat syphilis to prevent congenital syphilis among infants.	\$500.0				\$500.0
149	5	Department of Health	To replace outdated information technology equipment at public health offices and to build compliant pharmacy warehouse inventory software.	\$675.0				\$675.0
150	5	Department of Health	To study uranium tailings at a site near Gallup.	\$500.0				\$500.0
151	5	Department of Health	To purchase furniture and equipment for resident care at Fort Bayard medical center.	\$283.8				\$283.8
152	5	Department of Health	For document destruction and to replace the obsolete security system at Los Lunas community program's secure intermediate care facility.	\$190.0				\$190.0
153	5	Department of Health	To support the New Mexico rehabilitation center's efforts to achieve accreditation through the adult accredited residential treatment center program for substance abuse.	\$2,100.0				\$2,100.0
154	5	Department of Health	For operational costs at the New Mexico veterans' home.	\$2,366.2				\$2,366.2
155	5	Department of the Environment	For enhancing compliance assurance activities to hold polluters accountable.	\$1,000.0				\$1,000.0

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			GF	OSF	INT	FF	Total	
156	5	Department of the Environment	To improve core business operations. Any unexpended balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended in subsequent fiscal years.	\$1,000.0				\$1,000.0
157	5	Department of the Environment	To develop and implement a surface water discharge permitting program.	\$600.0				\$600.0
158	5	Department of the Environment	To develop and implement initiatives that protect the public from exposure to emerging contaminants, including per- and poly-fluorinated alkyl substances.	\$1,000.0				\$1,000.0
159	5	Veterans' Services	For a mobile unit to expand outreach services to veterans and their families statewide.	\$600.0				\$600.0
160	5	Office of Family Representation	For furniture and equipment.	\$183.7				\$183.7
161	5	Department of Military Affairs	For running shoes for the New Mexico youth challenge cadets in Roswell.	\$20.0				\$20.0
162	5	Department of Military Affairs	To design, install and complete the infrastructure for the prefab shelter at the New Mexico national guard complex.	\$500.0				\$500.0
163	5	Corrections Department	To improve broadband efficiency and reliability of current services agency wide.	\$360.0				\$360.0
164	5	Corrections Department	To implement the medication-assisted treatment program.	\$750.0				\$750.0
165	5	Crime Victims Reparation Commission	For crime victim reimbursements.	\$750.0				\$750.0
166	5	Department of Public Safety	To continue the police officer job task analysis for the New Mexico law enforcement academy board.	\$750.0				\$750.0
167	5	Homeland Security and Emergency Management	For personal services and employee benefits to match funds from the federal emergency management agency. Any unexpended balances remaining at the end of fiscal year 2025 shall not revert and may be expended through fiscal year 2026.	\$1,226.5				\$1,226.5
168	5	Public Education Department	To replace aging computers and furniture.	\$255.0				\$255.0
169	5	Public Education Department	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	\$500.0				\$500.0
170	5	Higher Education Department	For the minority doctoral loan repayment program.	\$1,000.0				\$1,000.0

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request				Total	
			GF	OSF	INT	FF		
171	5	Higher Education Department	For the teacher loan repayment program.	\$20,000.0				\$20,000.0
172	5	Higher Education Department	To establish an endowment to supplement not supplant school of medicine faculty recruitment, development, compensation, and retention at the University of New Mexico health sciences.	\$15,000.0				\$15,000.0
173	5	Higher Education Department	For the health professional loan repayment program.	\$15,100.0				\$15,100.0
174	5	Higher Education Department	For expanding enrollment in and graduation from nursing programs at public higher education institutions	\$10,000.0				\$10,000.0
175	5	Higher Education Department	To provide a one percent compensation increase to certain job family categories at the university of New Mexico hospital.	\$4,150.0				\$4,150.0
176	5	Computer System Enhancement Fund	For transfer to the computer systems enhancement fund for system replacements or enhancements.					
177	6	Compilation Commission	For group health insurance premiums in fiscal year 2024.	\$2.2				\$2.2
178	6	Administrative Office of the Courts	For group health insurance contributions in fiscal year 2024.	\$167.8				\$167.8
179	6	Administrative Office of the Courts	To fund a shortfall for the jury and witness program.	\$500.0				\$500.0
180	6	Administrative Office of the Courts	to fund a shortfall for the magistrate court leases	\$300.0				\$300.0
181	6	First Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$23.9				\$23.9
182	6	Second Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$156.7				\$156.7
183	6	Third Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$46.4				\$46.4
184	6	Sixth Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$4.0				\$4.0
185	6	Ninth Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$13.4				\$13.4
186	6	Eleventh Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$21.6				\$21.6
187	6	Twelfth Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$2.8				\$2.8
188	6	Thirteenth Judicial District Court	For group health insurance contributions in fiscal year 2024.	\$22.0				\$22.0

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request				Total	
			GF	OSF	INT	FF		
189	6	Second Judicial District Attorney	For a prior year shortfall in the personal services and employee benefits category.	\$982.6				\$982.6
190	6	Second Judicial District Attorney	For personal services and employee benefits to fully staff the office.	\$3,000.0				\$3,000.0
191	6	Administrative Hearings Office	For classification and compensation changes to implement state personnel office recommendations.	\$132.6				\$132.6
192	6	Department of Finance and Administration	To the federal grants management division for dashboard system improvements.	\$400.0				\$400.0
193	6	Department of Finance and Administration	To address a projected shortfall in personal service and employee benefits.	\$1,750.0				\$1,750.0
194	6	Department of Finance and Administration	For shortfalls in the fiscal agent contract special appropriation.	\$150.0				\$150.0
195	6	Department of Finance and Administration	For staffing, rent and equipment to assist with the transition of the statewide human resources, accounting, and reporting unit to the department of finance and administration.	\$4,500.0				\$4,500.0
196	6	General Services Department	For shortfalls in the other category for health benefit claims in the risk management division.	\$69,800.0				\$69,800.0
197	6	General Services Department	For shortfalls in the contractual category for life insurance premiums in the risk management division.	\$2,596.7				\$2,596.7
198	6	General Services Department	For the facilities management program.	\$1,000.0				\$1,000.0
199	6	General Services Department	For shortfalls in the employee group health benefits program.	\$80,400.0				\$80,400.0
200	6	Lt. Governor	To address a projected shortfall in personal services and employee benefits.	\$100.0				\$100.0
201	6	Secretary of State	For the purchase and implementation of an automated voter registration system to enhance voter accessibility, accuracy, and security.	\$500.0				\$500.0
202	6	Secretary of State	For the purchase and implementation of electronic petition software.	\$60.0				\$60.0
203	6	Secretary of State	For plaintiff's attorney's fees in the case of republican party of New Mexico, et al., v. King No. 1:11-cv-00900-WJ-KBM.	\$1,000.0				\$1,000.0
204	6	Secretary of State	To fulfill the legal settlement agreement in the case of southwest public policy institute v. New Mexico secretary of state.	\$22.0				\$22.0
205	6	Economic Development Department	To correct prior accounting errors from fiscal years 2012 and 2016.	\$89.7				\$89.7

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request					
			GF	OSF	INT	FF	Total	
206	6	Regulation and Licensing Department	For prior year deficits in the cannabis control division.	\$210.0				\$210.0
207	6	Regulation and Licensing Department	For prior year deficits in the manufactured housing division.	\$500.1				\$500.1
208	6	Regulation and Licensing Department	For operating expenses of the cannabis control division. The other state funds appropriation to the cannabis control program of the regulation and licensing department contained in Section 4 of Laws 2023, Chapter 210 is reduced by thirty-three thousand five hundred dollars (\$33,500) in the contractual services category and by six hundred and fifty thousand dollars (\$650,000) in the other category.			\$683.5		\$683.5
209	6	Regulation and Licensing Department	For operating expenses of the manufactured housing division. The other state funds appropriation to the manufactured housing program of the regulation and licensing department contained in Section 4 of Laws 2023, Chapter 210 is reduced in the personal services and employee benefits category by one million two hundred two thousand five hundred dollars (\$1,202,500) and in the contractual services category by eighty-two thousand five hundred dollars (\$82,500).	\$1,285.0				\$1,285.0
210	6	Public Regulation Commission	To address projected shortfalls in personal services and employee benefits	\$844.4				\$844.4
211	6	Office of the Superintendent of Insurance	For risk-focused financial analysis services.			\$530.0		\$530.0
212	6	Office of the Superintendent of Insurance	For salary adjustment increases to improve staff retention.	\$377.6				\$377.6
213	6	Aging and Long-Term Services Department	To supplement personnel services and employee benefits in fiscal year 2024.	\$3,000.0				\$3,000.0
214	6	Human Services Department	For temporary positions in the income support division to support employment in rural areas and improve income support division customer service and timeliness of supplemental nutrition assistance payments.	\$1,043.0			\$2,156.3	\$3,199.3
215	6	Human Services Department	For contractual staff support related to the public health emergency.	\$26,267.7			\$78,802.9	\$105,070.6

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request				Total	
			GF	OSF	INT	FF		
216	6	Developmental Disabilities Council	For prior year shortfalls in the office of guardianship.	\$94.9				\$94.9
217	6	Miners' Hospital	For shortfalls related to hospital operations.	\$3,500.0				\$3,500.0
218	6	Department of Health	To correct a deficit from the vaccine incentive program.	\$3,000.0				\$3,000.0
219	6	Department of Health	To correct a deficiency in the facilities management program from fiscal year 2023.	\$5,600.0				\$5,600.0
220	6	Department of Health	To correct a deficiency in the personal services and employee benefits category from fiscal year 2022.	\$433.7				\$433.7
221	6	Department of Health	For salary adjustments to the minimum of the pay band for information technology employees.	\$60.0				\$60.0
222	6	Department of Health	For personnel costs and operational expenses at the scientific laboratory.	\$1,400.0				\$1,400.0
223	6	Department of Health	To address a projected shortfall in personal services and employee benefits at Fort Bayard medical center.	\$1,877.8				\$1,877.8
224	6	Department of Health	To address a projected shortfall in personal services and employee benefits at the Los Lunas community program.	\$1,211.8				\$1,211.8
225	6	Department of Health	To address projected shortfalls in costs associated with facility operations.	\$697.7				\$697.7
226	6	Department of Health	To provide necessary services for patient care at the New Mexico behavioral health institute.	\$6,580.3				\$6,580.3
227	6	Department of Health	For computer hardware and software related costs in the facilities management division.	\$900.2				\$900.2
228	6	Department of Health	To provide investigations of abuse, neglect and exploitation of participants receiving services in the developmental disability waiver program.	\$150.0				\$150.0
229	6	Veterans' Services	For a prior year shortfall created by oversight transfer of the New Mexico veterans home.	\$881.4				\$881.4
230	6	Office of Family Representation	For legal representation for Children's Code cases.	\$878.6				\$878.6
231	6	Children, Youth and Families Department	To correct the deficit in the FACTS child care payments fund.	\$1,200.0				\$1,200.0
232	6	Department of Military Affairs	For equipment upgrades and repairs for the New Mexico air national guard facilities at Kirtland air force base.	\$75.0				\$75.0
233	6	Department of Military Affairs	To improve cybersecurity.	\$53.0				\$53.0

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request					
			GF	OSF	INT	FF	Total	
234	6	Department of Military Affairs	For personal services and employee benefits.	\$80.0				\$80.0
235	6	Corrections Department	To expand reentry services, treatment programs and housing opportunities in the reentry program.		\$2,000.0			\$2,000.0
236	6	Corrections Department	For the continued urinalysis testing of criminal justice involved offenders ordered to terms of probation by the sentencing Court or to terms of parole established by the New Mexico Parole Board.		\$500.0			\$500.0
237	6	Homeland Security and Emergency Management	For outstanding invoices for prior year purchases of telecommunications and radio services.	\$489.9				\$489.9
238	6	Homeland Security and Emergency Management	To resolve a negative fund balance in the department's severance tax bond capital outlay fund.	\$750.0				\$750.0
239	6	Public Education Department	To fulfill a legal settlement agreement.	\$250.0				\$250.0
240	9	Department of Transportation	For right-of-way acquisitions, planning, study, design and construction, field supplies, roadway rehabilitation, prevention maintenance, roadway maintenance, reconstruction, or new construction. Funds appropriated in this section may be used to match state funds or federal funds and may be used for projects including New Mexico highway 213 and New Mexico highway 404 interchange in transportation district one; United States route 380 from Roswell to the Texas state line in transportation district two; Rio Bravo boulevard in transportation district three; interstate 25 United States and route 64 in Raton to Clayton interchange exit 452 in transportation district four; interstate 25 Cerrillos road to Eldorado exit in transportation district five and interstate 40 bridge east of Gallup in transportation district six.	\$300,000.0				\$300,000.0
241	9	Department of Transportation	For clean up New Mexico roadway beautification program.	\$10,000.0				\$10,000.0
242	9	Department of Transportation	For planning, design, right-away and construction of wildlife corridors to mitigate wildlife-vehicle collisions on state-managed roads.	\$30,000.0				\$30,000.0

2024 Special, Supplemental, and Deficiency Appropriation Requests

Sec.	Agency	Item	Agency Request				Total
			GF	OSF	INT	FF	
		Section 5 Totals	\$1,333,805.5	\$5,160.0	\$886.6	\$10,115.8	\$1,349,967.9
		Section 6 - Deficiencies	\$86,629.0				\$86,629.0
		Section 6 - Supplementals	\$144,807.5	\$3,183.5	\$530.0	\$80,959.2	\$229,480.2
		Section 6 Total	\$231,436.5	\$3,183.5	\$530.0	\$80,959.2	\$316,109.2
		Sections 5 and 6 Total	\$1,565,242.0	\$8,343.5	\$1,416.6	\$91,075.0	\$1,666,077.1
		Section 9 - Special Transportation	\$340,000.0				\$340,000.0
		Grand Total	\$1,905,242.0	\$8,343.5	\$1,416.6	\$91,075.0	\$2,006,077.1