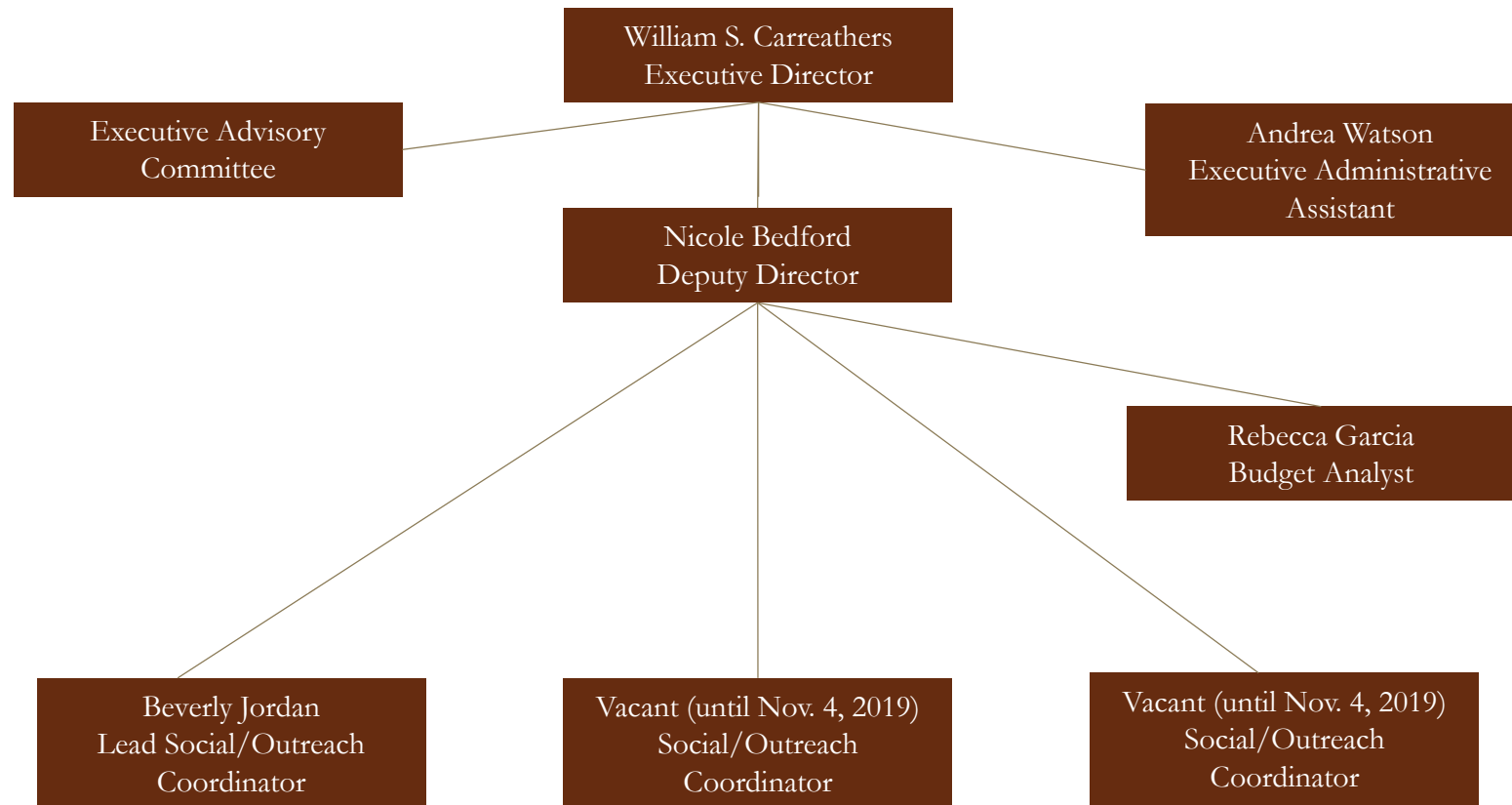




Office of African American Affairs

William Carreathers
Executive Director

Organizational Chart



Areas of Focus



Community/Economic Development



Advocacy and Policy



Education Advancement



Healthcare Awareness



To be a “GO TO” authority in New Mexico on matters relating to methods that improves the quality of life for African Americans. We will ensure access to resources by providing valuable resources to constituents, legislators, educators, health care professionals and the Governor.



To study, identify, and provide change through advocacy, resources, and support to the African American community.

Major Initiatives

➤ **Town Halls across the state**

Goal: Provide Resources, Support and Advocacy

- Farmington (August 2nd)
- Las Cruces (August 22nd)
- Clovis (September 7th)
- Hobbs (September 21st)
- Roswell (October 26th)
- Alamogordo (November 16th)

➤ **NM Black Expo**

- Showcase Black owned businesses
- Bring awareness to the African American Culture

➤ **Behavioral Health in the International District**

➤ **NM Universities to Out of State Universities Exchange Program for African American Students**

➤ **Inner Beauty and Male Summit for Middle School Students Statewide**

OAAA Operating Budget Flat Budget

| | FY17 Actual | FY18 Actual | FY19 OpBud | FY20 Request | FY21 Estimate |
|--|------------------------|------------------------|-----------------------|-------------------------|--------------------------|
| Revenue Base Budget (dollars in thousands) | | | | | |
| General Fund | 676.3 | 675.5 | 737.1 | 771.4 | 1318.9 |
| Expenditure Categories (dollars in thousands) | | | | | |
| Category or Account Description | | | | | |
| Personal Services & Employee Benefits | 426.8 | 425.5 | 490.4 | 522.3 | 585.8 |
| Contractual & Professional Services | 139.8 | 103.7 | 72.2 | 107.2 | 370.0 |
| Other 400 | 109.8 | 146.3 | 174.5 | 141.9 | 363.1 |
| Total | 676.4 | 675.5 | 737.1 | 771.4 | 1318.9 |

OAAA FY21 Agency Request

| Appropriation by Item | FY19 Actuals | FY20 Operating | FY21 Agency Request..... | | |
|--------------------------------|--------------|----------------|--------------------------------|-----------|---------------|
| | | | Base Budget | Expansion | Total Request |
| General Fund Appropriation Act | | 13.1 | 0.0 | 0.0 | 0.0 |
| General Fund Appropriation Act | 737.1 | 0.0 | 1,071.4 | 247.5 | 1,318.90 |
| General Fund Appropriation Act | | 758.3 | 0.0 | 0.0 | 0.0 |
| Total | 737.1 | 771.4 | 1,071.4 | 247.5 | 1,318.9 |

- ❖ \$300,000 from FY20 Junior Bill for the Sheryl Williams-Stapleton African American Performing Arts Center was incorporated into our General Fund for FY21
- ❖ \$247,500 Expansion money for School Based Health Centers and Apprenticeships

Questions

Thank You



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