

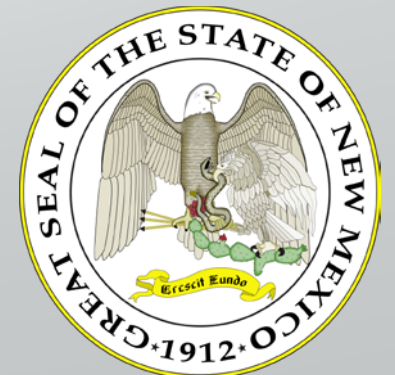
# Office of the Governor

**Michelle Lujan Grisham, Governor**

**Teresa Casados, Chief Operations Officer**

**Cyndi Montoya, Chief Financial Officer**

**November 1, 2019**



# Accomplishments and Goals

- Improve the overall structure of state government.
  - Provide strategic planning to agencies with a focus on constituent service
  - Initiate new programs to efficiently meet the needs of New Mexicans
  - Provide oversight of the executive branch of state government while improving processes and procedures
  - Convene community organizations and initiate constituent meetings

# Fiscal Year 2021 Budget Request

- The Office of the Governor is requesting a total budget of \$4,582.9
  - General Fund increase of \$398.3 above the FY20 operating budget

		FY20	FY21
Category	Description	Operating	Request
200	Personal Services and Employee Benefits	\$3,639.5	\$3,964.8
300	Contractual	\$89.6	\$89.6
400	Other	\$455.5	\$528.5

# Employee Recruitment and Retention

- Personal Services and Employee Benefits
  - General Fund requested increase is \$325.3
  - Funding for two of the positions granted by the legislature in FY20
  - Allow for recruitment and retention of professional-level staff

# Contractual Services

- Contractual Services request remains flat to FY20
  - Funding in the contractual services provides for:
    - Background checks
    - Boards and commissions assistance
    - Annual agency audit
    - Web page maintenance

# Other Category

- Other category request increases General Fund by \$73.0
  - Provides for the implementation and maintenance of a boards and commissions database
  - Increase to the DoIT rate schedule
  - Additional funding for in-state and out-of-state travel
    - Mobile constituent services provided by staff
    - Encourage community engagement throughout the state of New Mexico
    - Out-of-state travel to initiate economic development discussions

# Contingency Fund

- The requested \$73.0 includes a \$24.0 increase to the contingency fund
  - Increase public visitation to the Governor's Residence
  - Increase activities and functions at the Residence focusing on children and families
    - Children's Halloween Event
    - Movie Night
    - Summer Events
    - Foster Families Picnic
  - Increase in hosting of community events



# Thank You

**Michelle Lujan Grisham, Governor**  
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