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New Mexico Health Cabinet Secretaries.

Working Together for New Mexicans

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Department of Health

Budget Meeting, October 30, 2019

Strategic Plan Foundation

More Appropriate Placements

Reduce Congregate Care

Increase Kinship Care

Increase Community Based Mental Health Services

Special Protocols for Vulnerable Populations

Prevention

Institutionalization

Homelessness

Trauma

Optimization

Data

Accountability

Funding

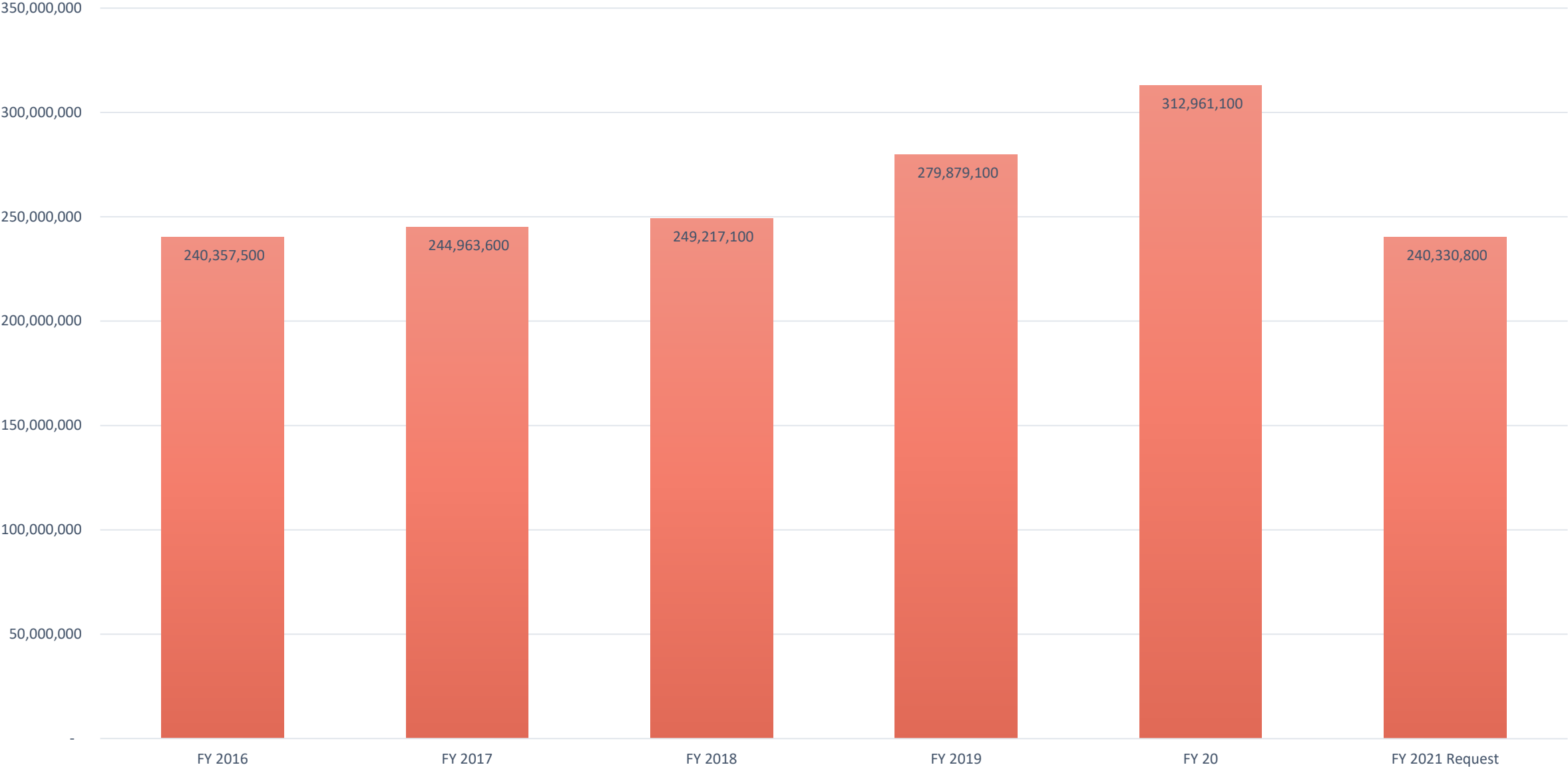
Staffing

Vacancy Rates

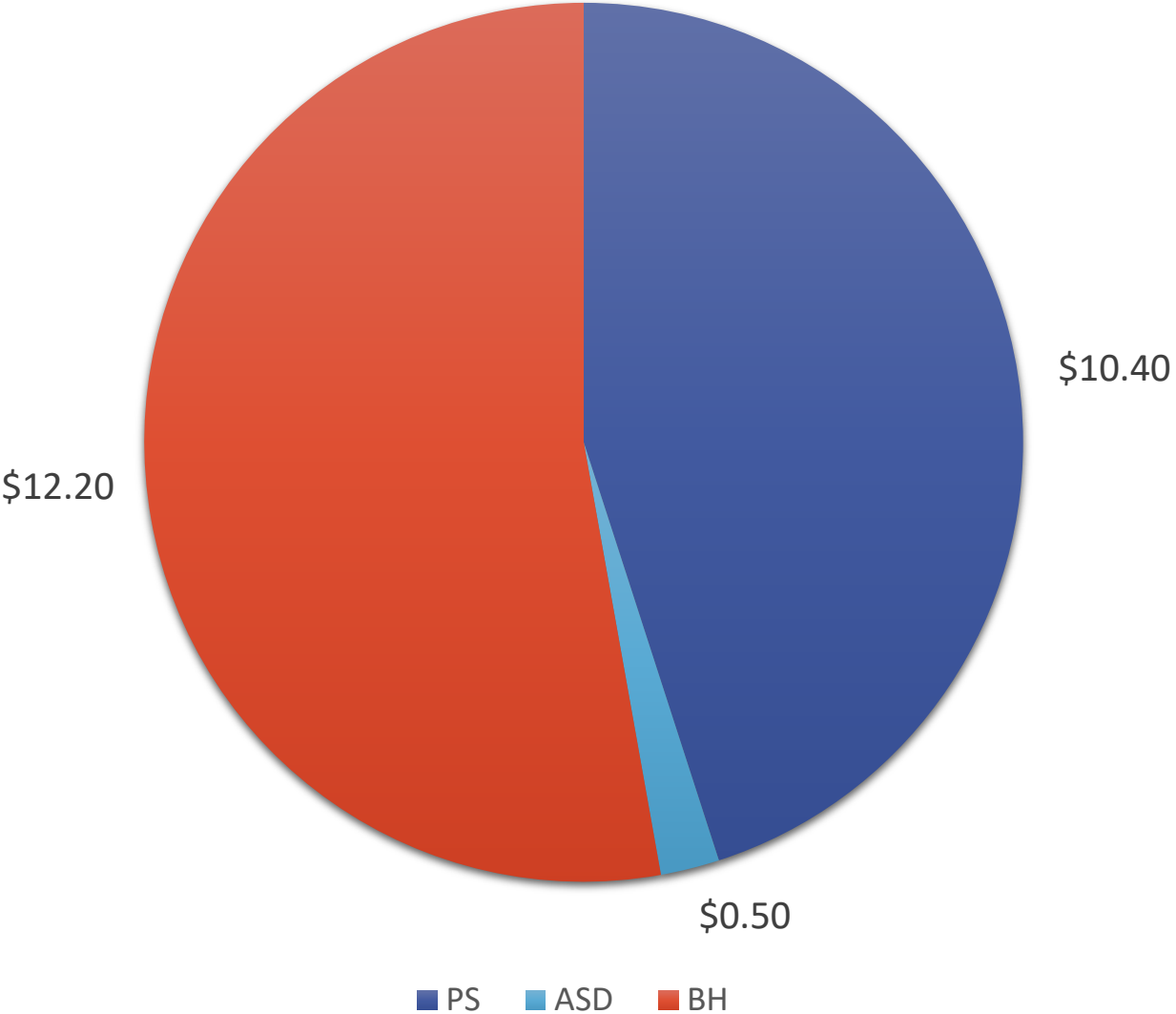
Increased training/support

Workforce Development

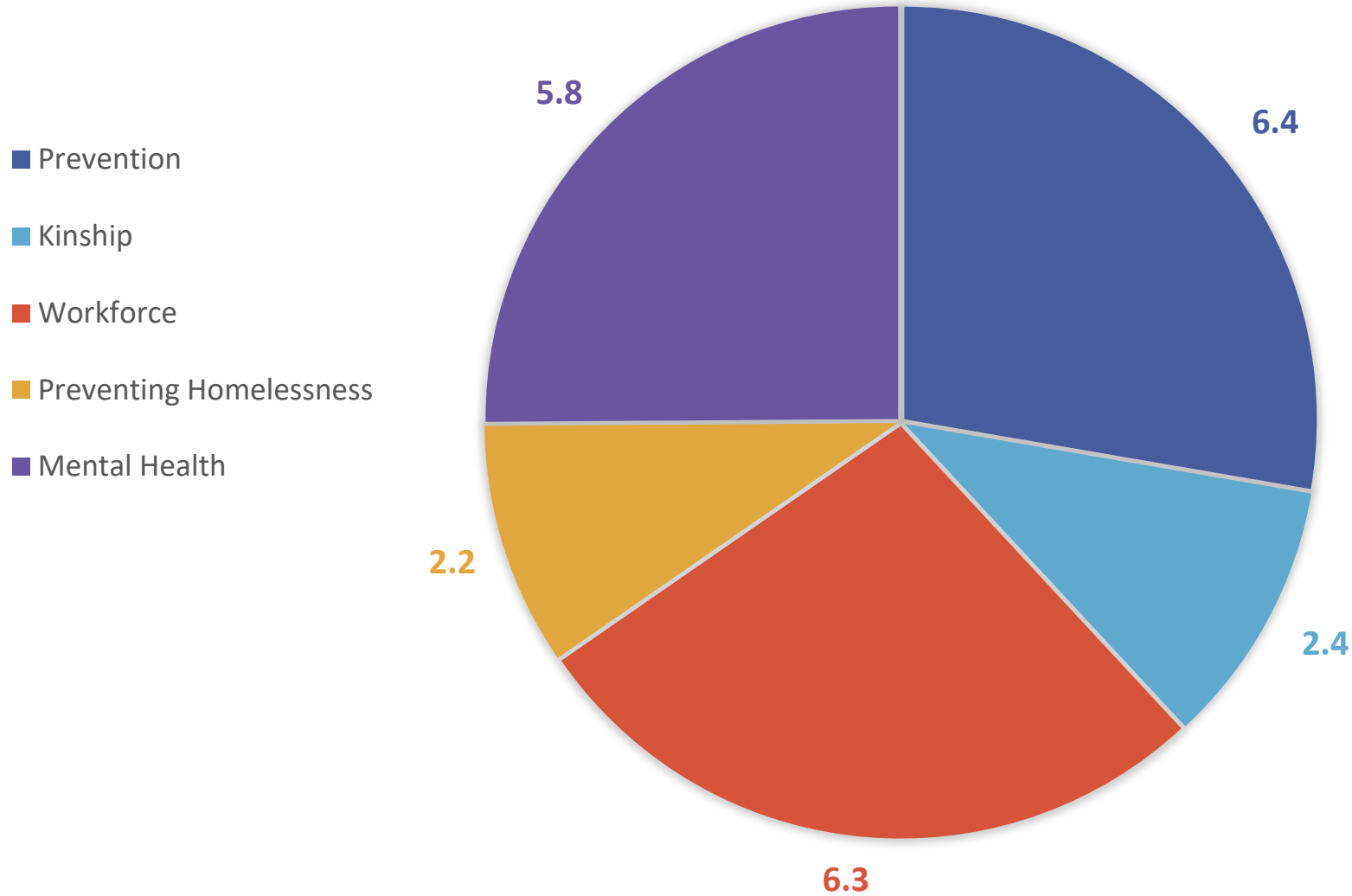
Children Youth and Families Department General Fund FY 16 - FY 21



CYFD Expansion - GF



CYFD STRATEGIC PLAN PRIORITIES

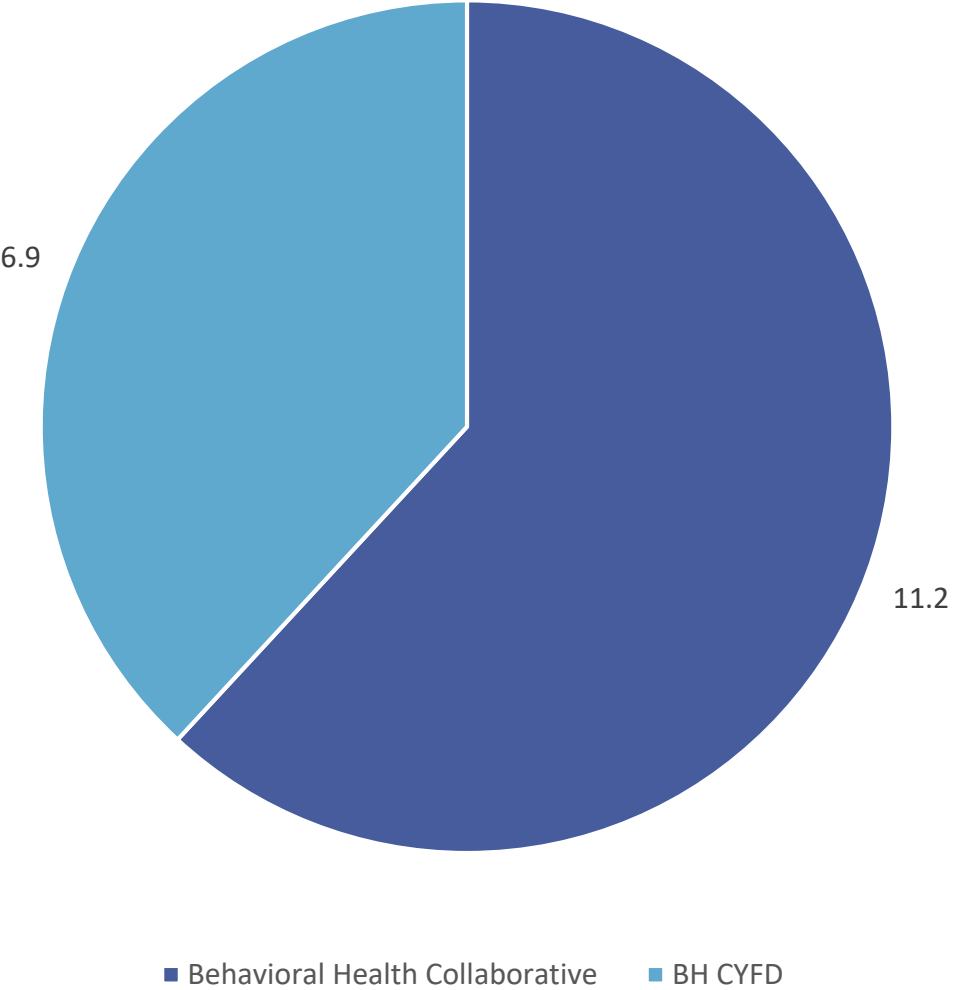


**Total General Fund
Expansion:
\$23.1m**

THE SHAKE-UP



Behavioral Health Collaborative - CYFD



BH Collaborative

Workforce - CYFD

- NMSU Centers of Innovation
- Nurtured Heart – trauma responsive modality, expanding to all congregate care settings, foster parents, and staff.

Children's Community Based Mental Health - CYFD

- Multi-systemic Therapy – 10 teams statewide
- Supports for Young Parents, including beds
- CANS/ACES – screening, assessing, serving
- Supportive Housing for youth

BH Collaborative

Children's Community Based Mental Health - CYFD

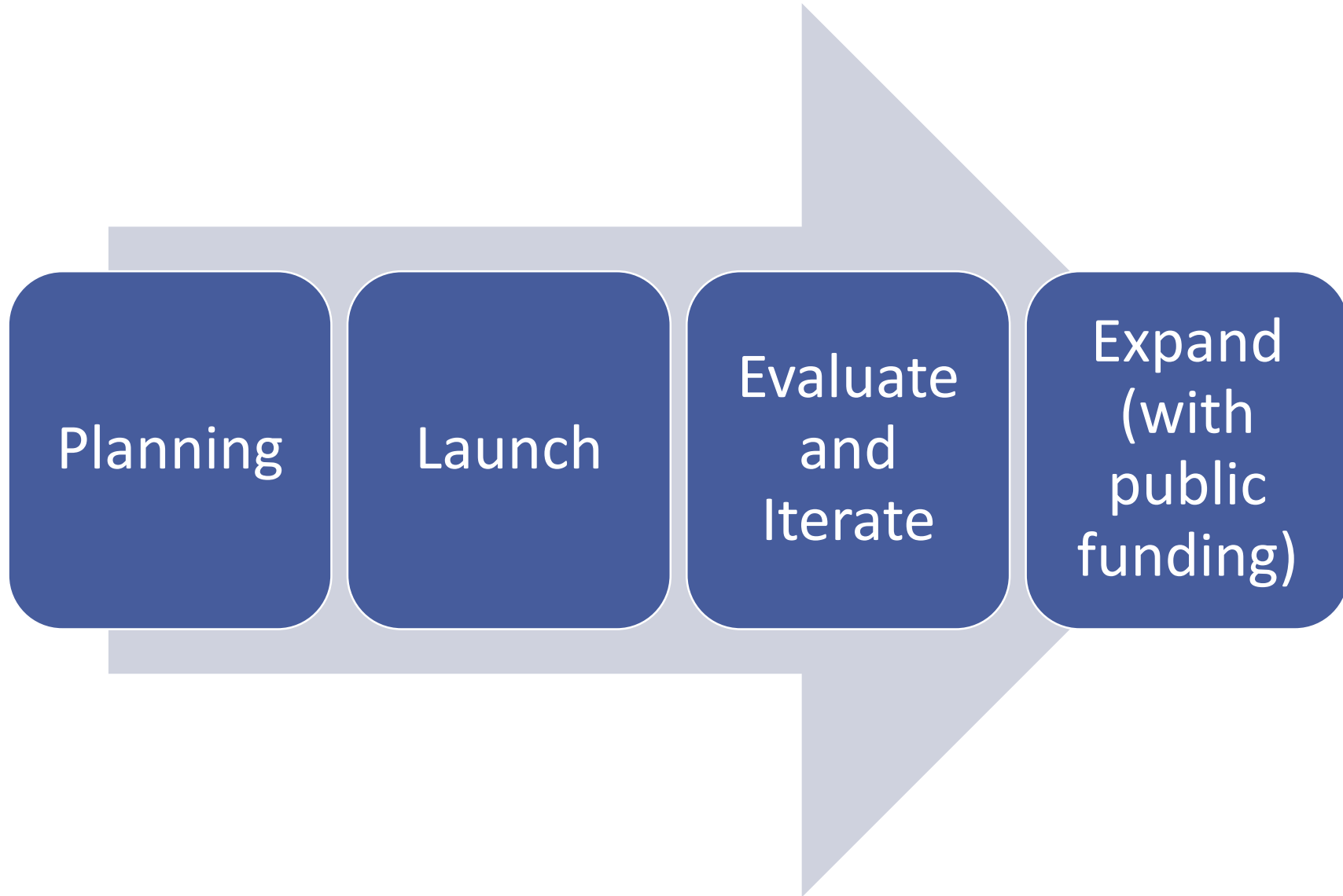
- Reforming congregate care settings – Building Bridges
- CSE-IT Tool
- Staff to support Evidence Based Practices build out
- R+D Community Services

SUD – CYFD

- Youth Support Services – at 13 sites and expanding to additional sites. Only prevention services of its kind in NM.

Research and Development (R&D) Cycle

Build Fast Now, Grow Sustainably Over Time



Rebuilding Community Based Mental Health R&D

Infant Mental Health

Stage: Expansion

- Developing capacity from birth to 5 to form relationships and manage emotions
- Currently have sites in Dona Ana, Silver City, Luna, Santa Fe, and Albuquerque.
- Medicaid funded expansion includes 8 Northern Pueblos, San Felipe, three Albuquerque providers, Valencia County, Sandoval County, Hobbs, and Farmington.
- #s served: 200 children per year. Post expansion: 400 children per year.

High Fidelity Wraparound

State:
Evaluate/Iterate

- SAMHSA funded pilot providing intensive care coordination in a strengths-based model focused on adult supports and behavioral health interventions.
- Five current sites: Clovis, Farmington, Hobbs, two Albuquerque provider
- #s served: 150 youth per year

Rebuilding Community Based Mental Health R&D

Behavior Management Services Stage: Launch

- Time limited, intensive, strength-based, community-located behavioral support to prevent institutionalization
- Locations: Albuquerque, Las Cruces, Hobbs/Anthony
- (Anticipated) #s in Year 1: 150 youth (with a focus on bringing back youth in out-of-state institutions)

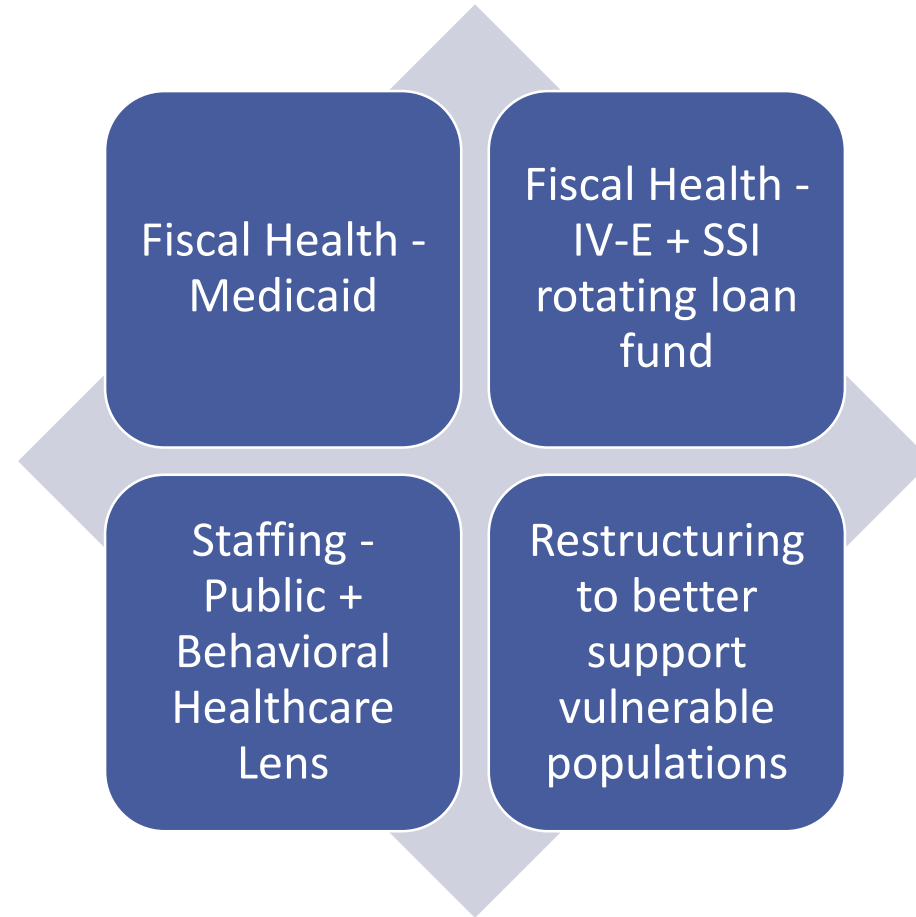
Peer Case Management (TCM) Stage: Planning / Pre-Launch

- Non-clinical intervention with an emphasis on lived experience and connection/maintaining

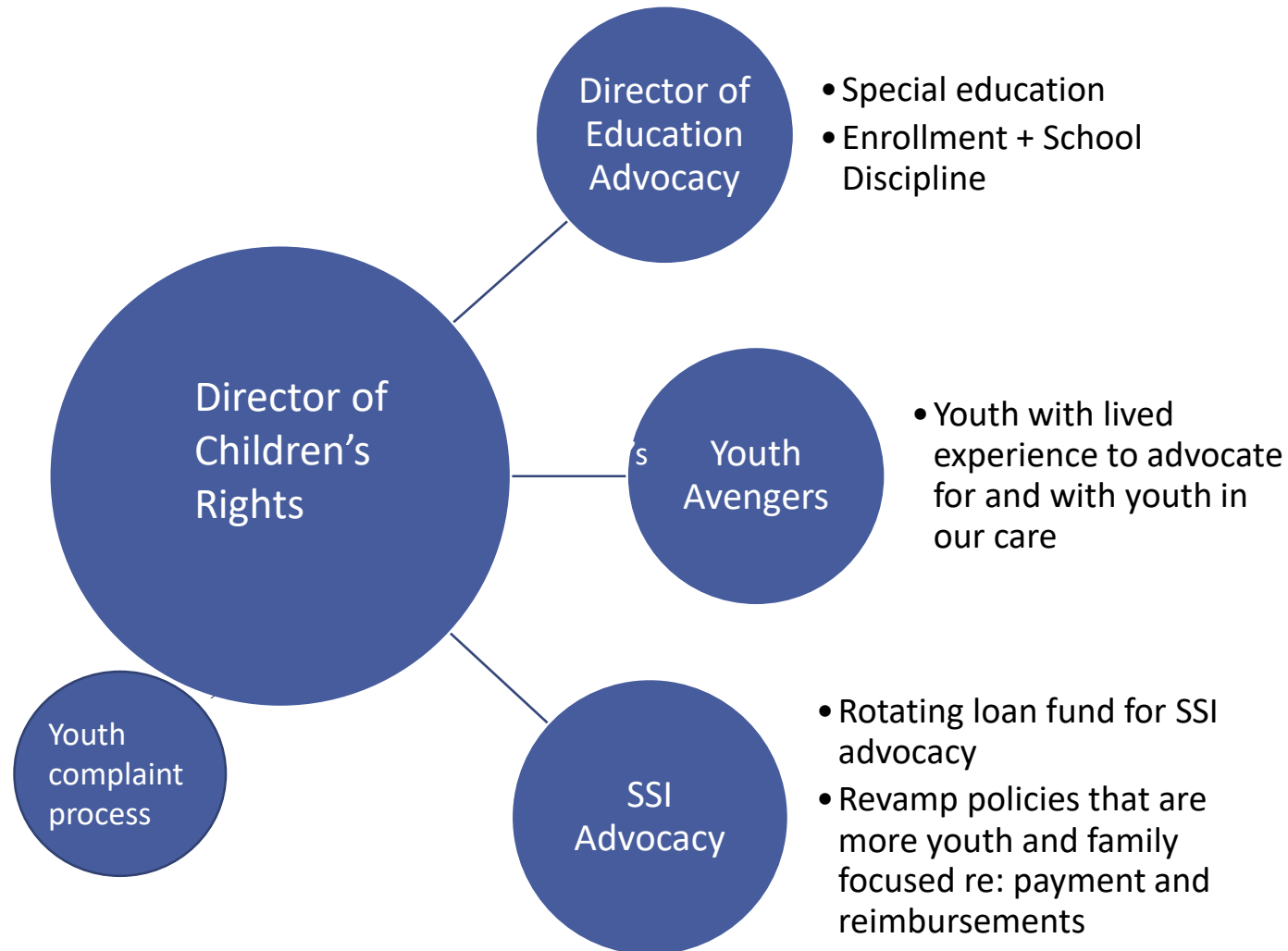
EMT Corps State: Planning

- Workforce development with wraparound therapeutic supports
- Planning grant with UNM

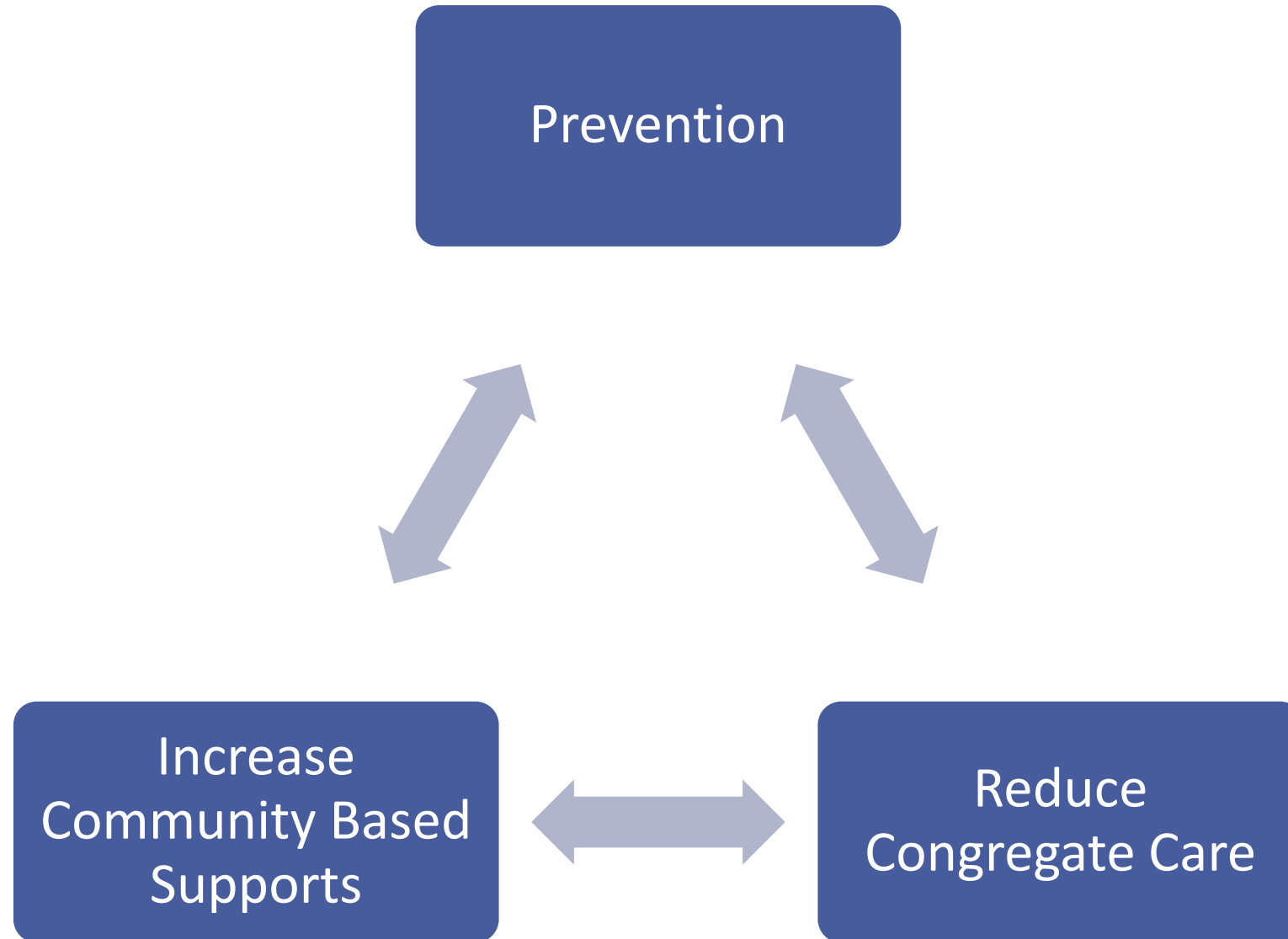
Creating the Infrastructure for the System We Need



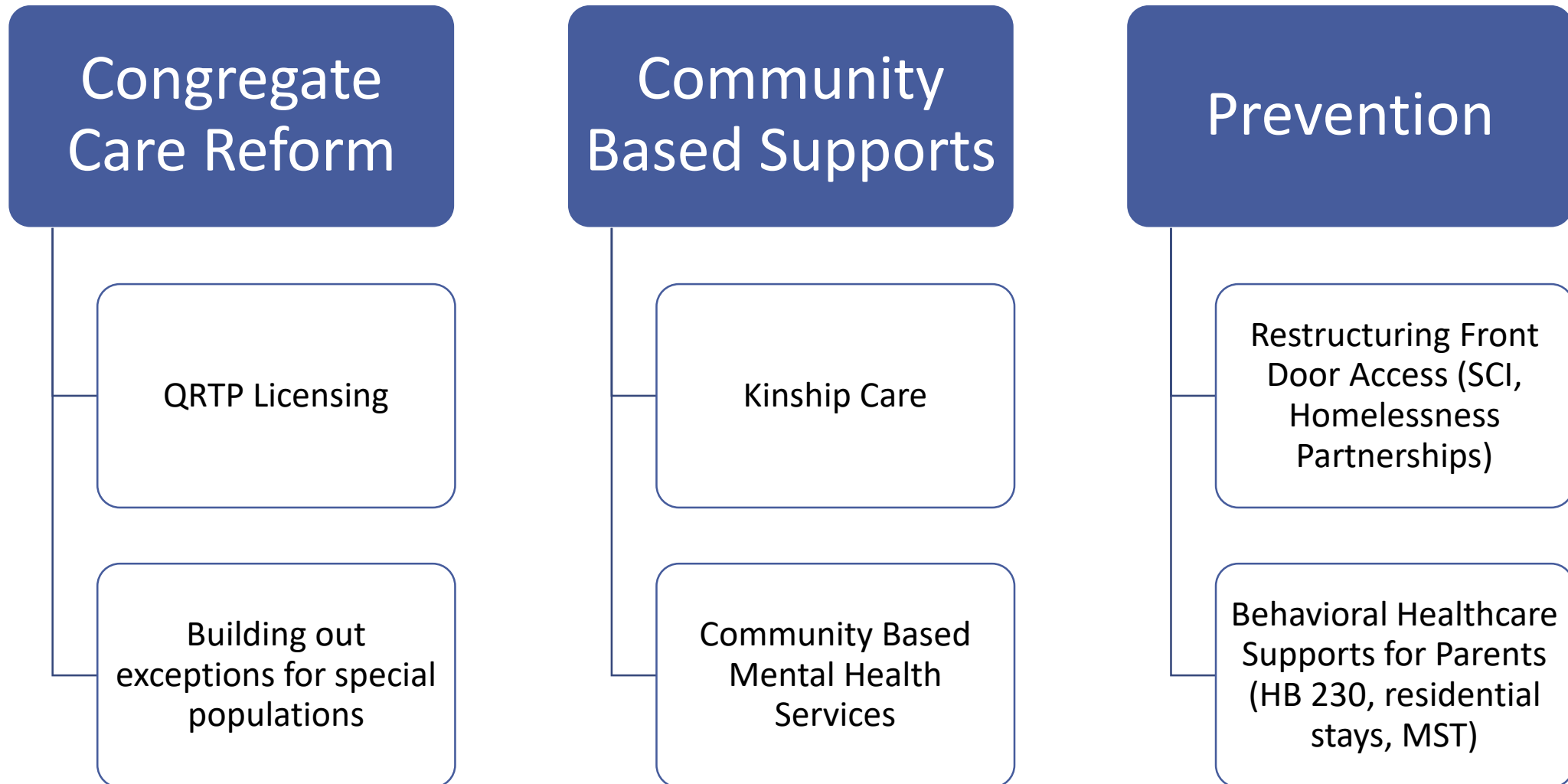
Increasing Accountability for All Vulnerable Youth

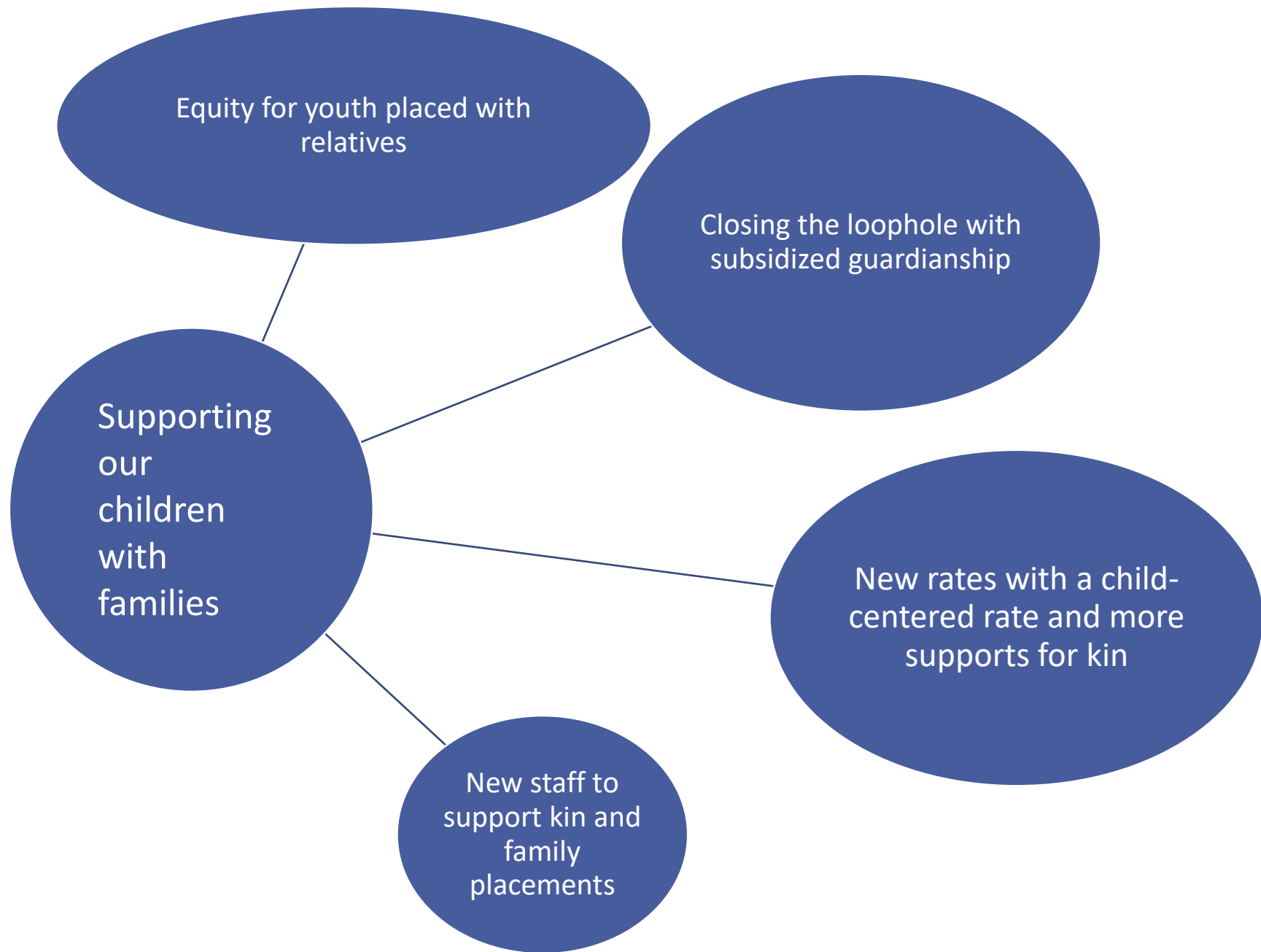


Building More Appropriate Placements

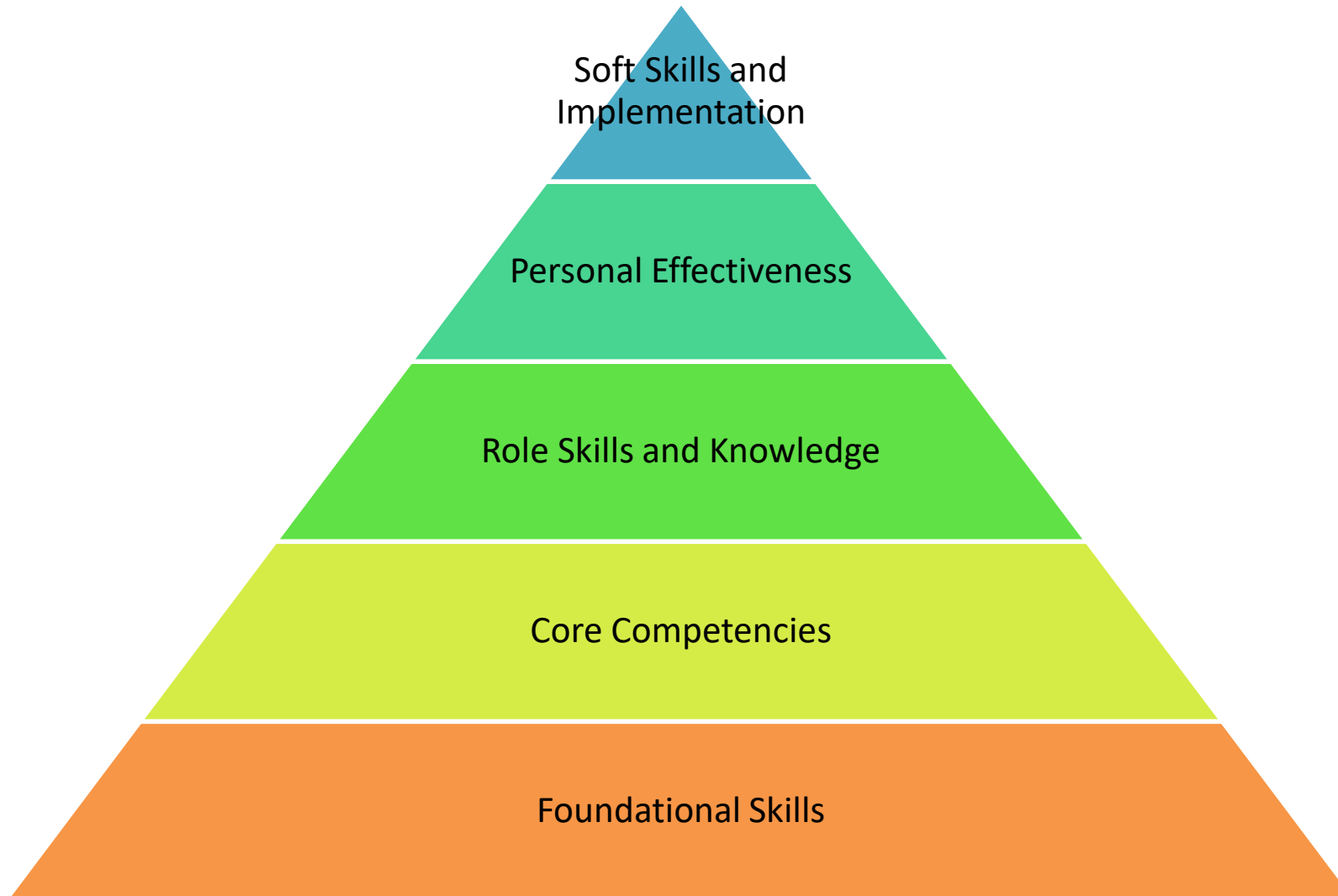


More Appropriate Placements Work Streams





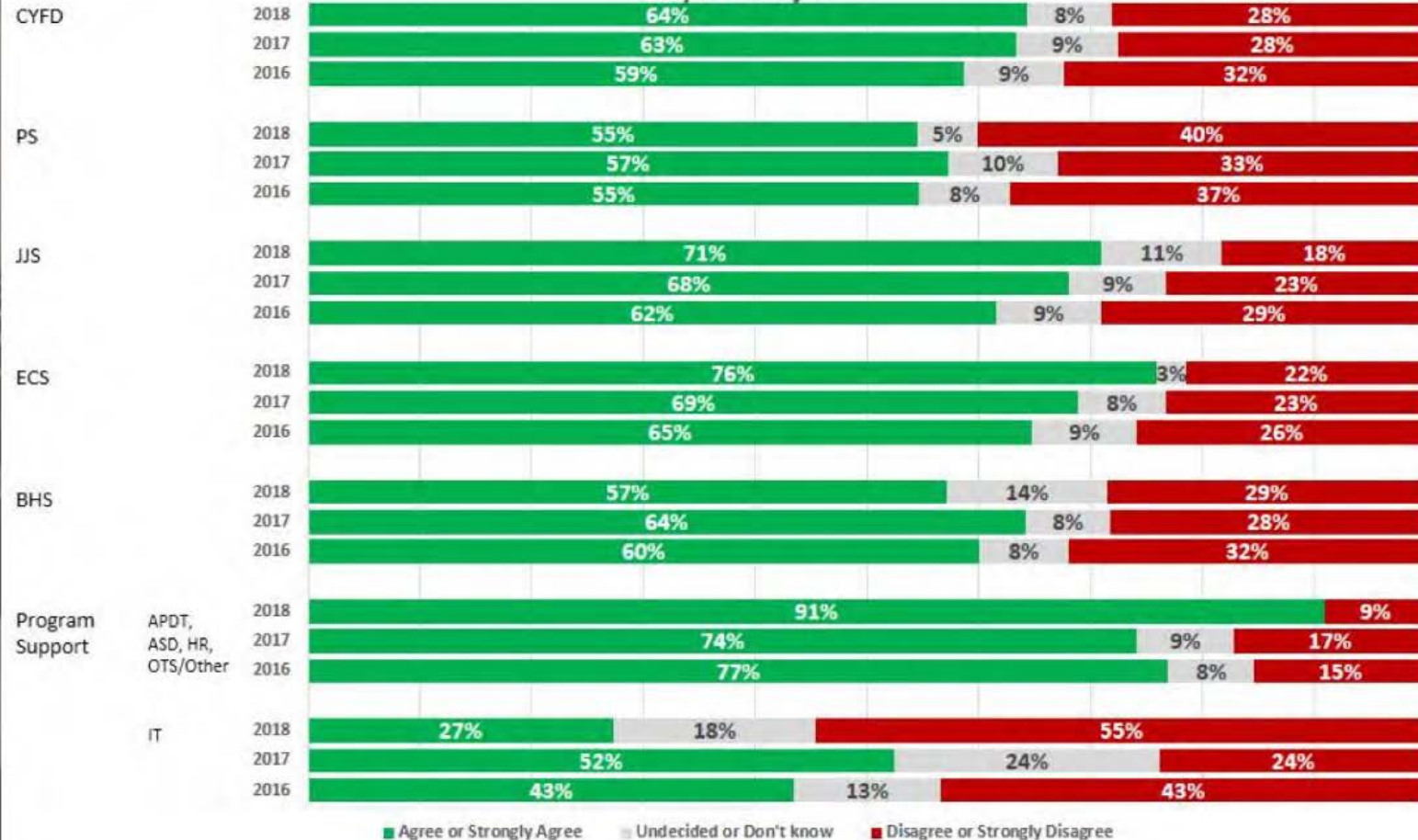
Revamped Trainings -Centralized Competency Model



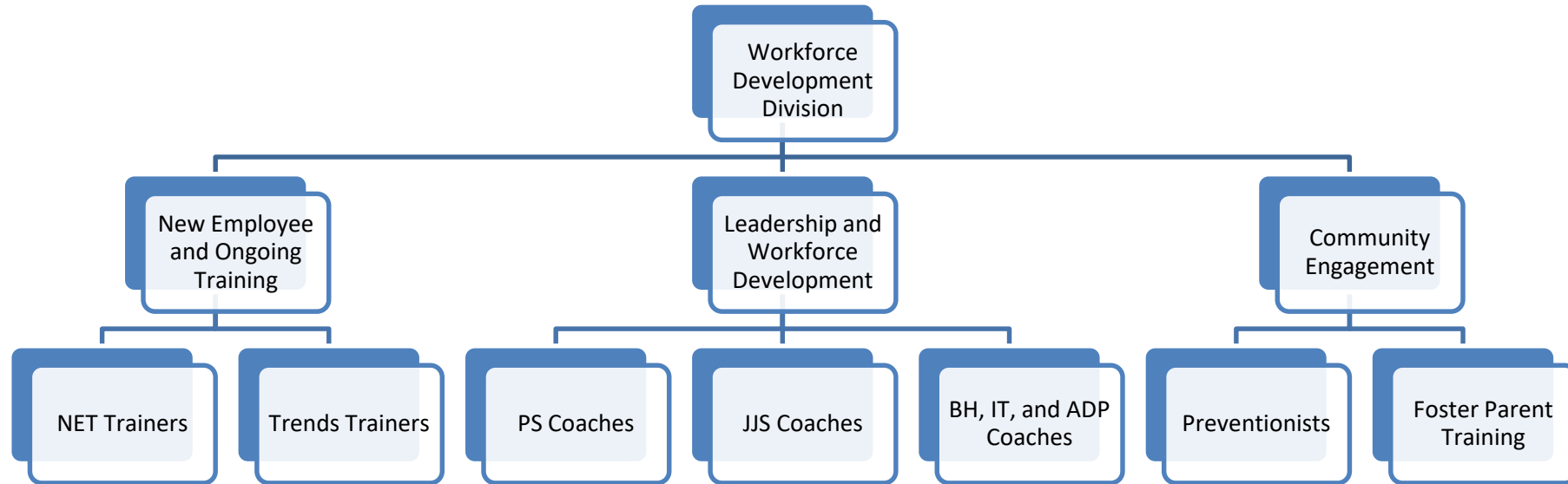
Role Specific Training



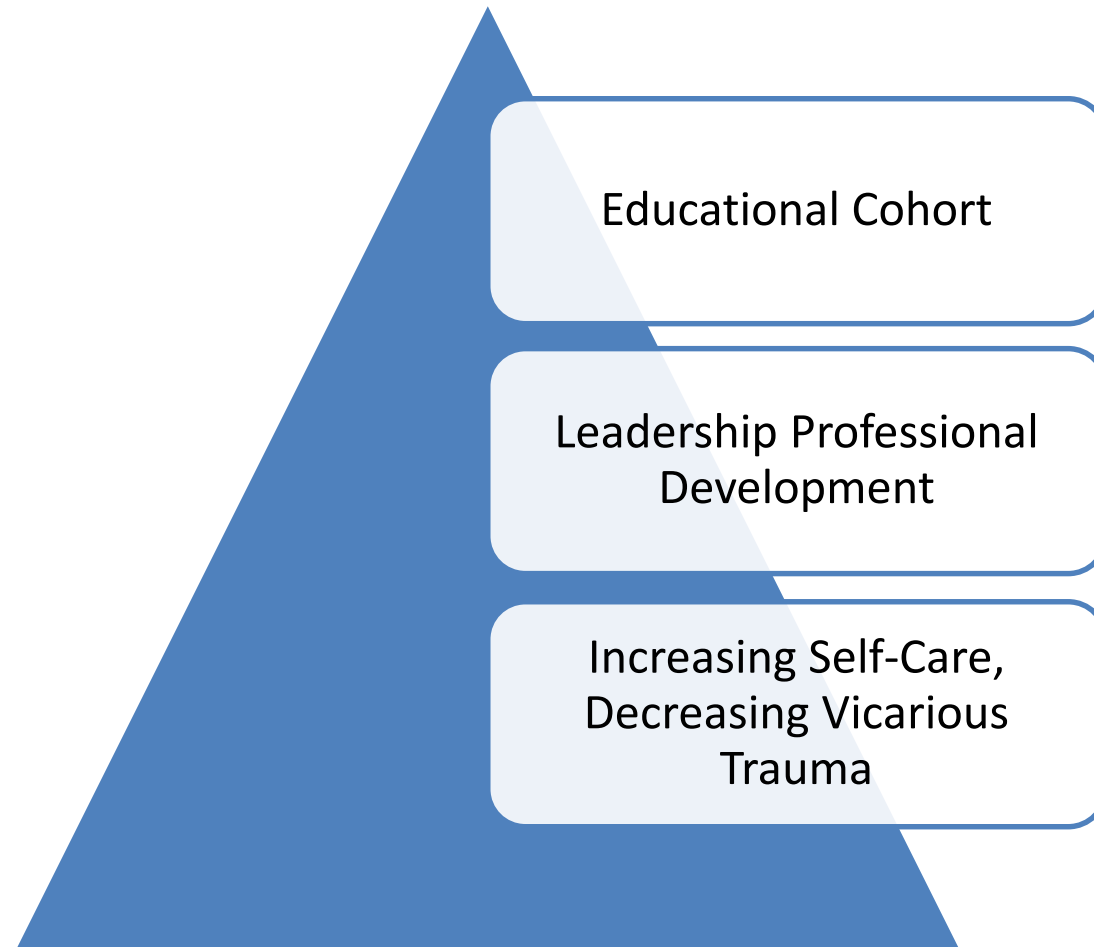
I feel I had received sufficient training to begin performing my job duties when I started working at my current job



Responsive Training to Workforce Needs



Retention and Advancement of the Workforce



Evaluation and Revision

