

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	100%	Project Closed
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$811,558	\$665,160	55%	Project Closed
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	100%	Project Closed
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$1,943,693	\$0	100%	Project Closed
19TF05	Isleta Pueblo	NM 47 Two Way Left Turn Lane Project	Construction	\$1,945,693	\$1,945,693	\$0	100%	Project Closed
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	100%	Project Closed
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	100%	Project Closed
19TF08	Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,393	\$0	100%	Project Closed
19TF09	Navajo Nation	Chichiltah-Vanderwagon Community Water System - Phase 2	Design	\$501,113	\$501,113	\$0	100%	Project Closed
19TF10	Navajo Nation	Tohajiilee Water System Improvements Project	Construction	\$975,000	\$975,000	\$0	100%	Project Closed
19TF11	Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$400,000	\$0	100%	Project Closed
2019 Outstanding Balance (11 Projects)				\$14,050,394	\$13,385,234	\$665,160	95.27%	

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Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
20TF01	Jicarilla Apache Nation	Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	97%	Project Closed
20TF02	Navajo Nation	Tohatchi Chapter Regional San Juan Water Project Tohatchi-Mexican Springs Connection	Design	\$593,245	\$376,664	\$216,581	63%	Grantee received No Cost Extension to 9/27/2024; IGA in 164 review process.
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$1,338,280	\$0	100%	Project Closed
20TF04	Navajo Nation	Coyote Canyon Chapter Regional Beacon Bisti N9 Lateral Water Project- Coyote Canyon Connection	Construction	\$2,786,781	\$0	\$2,786,781	0%	Funds fully obligated; No expenditure submitted.
20TF05	Jemez Pueblo	Comprehensive Health Center Renovation and Remodel	Construction	\$2,980,000	\$2,980,000	\$0	100%	Project Closed
20TF06	Navajo Nation	Alamo Chapter Sewer Line Extension	Planning	\$44,890	\$44,856	\$34	100%	Project Closed
20TF07	Navajo Nation	Two Grey Hills Chapter Regional San Juan Lateral Water Project Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$289,550	\$0	100%	Project Closed
20TF08	Navajo Nation	ChiChiltah Chapter - Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$1,897,406	\$174,273	92%	Funds obligated; Project ongoing.

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
20TF09	Navajo Nation	Mariano Lake Chapter - New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	0%	Funds obligated; Project ongoing.
20TF10	Navajo Nation	Pinedale Chapter N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$1,489,651	\$435,349	77%	Funds obligated; Project ongoing.
20TF11	Navajo Nation	Tse'ii'ahi Chapter Waterline Extensions	Design	\$203,936	\$203,936	\$0	100%	Project Closed
20TF12	Navajo Nation	Regional San Juan Lateral Water Project "Sanostee Connection"	Design	\$203,935	\$203,935	\$0	100%	Project Closed
20TF13	Navajo Nation	Alamo Chapter New Water Wells -Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$779	\$203,157	0%	Funds obligated; Project ongoing.
20TF14	Laguna Pueblo	Laguna Pueblo Fire Station 1 Construction	Construction	\$2,100,000	\$2,100,000	\$0	100%	Project Closed
2020 Outstanding Balance (14 Projects)				\$19,896,635	\$13,118,460	\$6,778,175	66%	

2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
21TF01	Navajo Nation	Tse'ii'ahi Chapter Waterline Extension	Design	\$467,865	\$444,178	\$23,687	95%	Funds obligated; Project ongoing.
21TF02	Ohkay Owingeh	NM Highway 74 PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575	\$0	\$1,052,575	0%	No funds obligated. No activity thus far.
21TF03	Navajo Nation	Regional San Juan Lateral Water Project "Newcomb Chapter Connection"	Design	\$369,528	\$230,051	\$139,477	62%	Funds obligated; Project ongoing.
21TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000	\$0	\$1,350,000	0%	2024-08-16 - Grantee requested 12 month time extension will extend through september 21, 2025
21TF05	Navajo Nation	Regional San Juan Lateral Water Project	Design	\$315,078	\$125,084	\$189,994	40%	Funds obligated; Project ongoing.
21TF06	Taos Pueblo	Taos Pueblo Infrastructure for Housing Subdivision	Construction	\$2,200,000	\$2,200,000	\$0	100%	Project Closed
21TF07	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements "Southern Service Area Expansion"	Construction	\$2,174,802	\$1,829,001	\$345,801	84%	Funds obligated; Project ongoing.
21TF08	Navajo Nation	To'hajilee Chapter Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	0%	Funds obligated; No activity on project
21TF09	Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$178,529	\$0	100%	Project Closed
21TF10	Taos Pueblo	Taos Pueblo Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$2,174,977	\$325,023	87%	Funds obligated; Project ongoing.
21TF11	Navajo Nation	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$259,042	\$22,474	92%	Funds obligated; Project ongoing.

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
21TF12	Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	0%	Funds not obligated; No Cost Extension approved on 7/19/2023 - extend to September 9, 2024. No activity on project.
21TF13	Santa Ana Pueblo	Santa Ana Pueblo Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$3,994,619	\$0	100%	Project Closed
21TF14	Santa Ana Pueblo	Santa Ana Pueblo Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$192,234	\$77,766	71%	Funds obligated; Project ongoing.
21TF15	Santo Domingo Pueblo	Santo Domingo Pueblo Wastewater System	Design	\$1,200,000	\$1,172,652	\$27,348	98%	Funds obligated; Project ongoing.
21TF16	Navajo Nation	Crownpoint Chapter Regional Beacon Bisti N9 Lateral Water Supply Project aka NGWSP Reach 10 1.2.3	Construction	\$2,613,482	\$0	\$2,613,482	0%	Some funds obligated, no activity on project yet.
21TF17	Mescalero Apache Tribe	Mescalero Apache Tribe M6 White Mountain Drive - Phase III from Botello Road to the M6 M4 intersection	Construction	\$3,994,619	\$3,586,143	\$408,476	90%	All Funds obligated; Project ongoing.
2021 Outstanding Balance (17 Projects)				\$26,630,794	\$16,386,510	\$10,244,284	62%	

2022 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
22TF01	Navajo Nation	Coyote Canyon Chapter Waterline Extension North South	Planning	\$602,796	\$347,292	\$255,504	58%	All Funds obligated; Project ongoing.
22TF02	Ohkay Owingeh	Drainage Master Plan Improvements - Tsigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	0%	No activity
22TF03	Navajo Nation	Baca/Prewitt Chapter Water System Improvements Project	Planning	\$300,000	\$67,000	\$233,000	22%	All Funds obligated; Project ongoing.
22TF04	Santa Ana Pueblo	Santa Ana Pueblo To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction Furnishing Equipment	\$5,715,000	\$5,690,076	\$24,924	100%	All Funds obligated; Project ongoing.
22TF05	Navajo Nation	Huerfano Chapter Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	0%	No activity
22TF06	Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$1,987,505	\$3,727,495	35%	All Funds obligated; Project ongoing.
22TF07	Pojoaque Pueblo	Water Wastewater System Improvements	Construction	\$850,189	\$509,763	\$340,426	60%	Funds obligated; Project ongoing.
22TF08	Santo Domingo Pueblo	Santo Domingo Pueblo Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	0%	No activity

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
22TF09	Navajo Nation	371 Regional Supply Project	Planning	\$725,000	\$41,000	\$684,000	6%	Funds obligated; Project ongoing.
22TF10	Santa Ana Pueblo	Santa Ana Pueblo Tribal Administration Complex Design	Design	\$800,000	\$27,230	\$772,770	3%	Funds obligated; Project ongoing.
22TF11	Mescalero Apache Tribe	Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	0%	No activity
22TF12	Navajo Nation	Church Rock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	0%	Funds obligated; Project ongoing, no activity since NOO
22TF13	Mescalero Apache Tribe	Mescalero Apache Tribe Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$320,017	\$3,651,353	8%	Funds obligated; Project ongoing.
22TF14	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$1,500,000	\$0	100%	Project Closed
22TF15	Navajo Nation	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	0%	No activity, since fully executed IGA
22TF16	Santa Clara Pueblo	Santa Clara Pueblo Water System- Canyon Road	Design	\$66,583	\$66,583	\$0	100%	Project Closed
22TF17	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$2,267,503	\$156,771	94%	Funds obligated; Project ongoing.
2022 Outstanding Balance (17 Projects)				\$38,140,000	\$12,823,968	\$25,316,032	34%	

2023 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
23TF01	Navajo Nation	To'hajiilee Chapter Water System Improvements Phase II	Design	\$800,000	\$0	\$800,000	0%	No activity, since fully executed IGA
23TF02	San Ildefonso Pueblo	San Ildefonso Pueblo Plan New Tribal Administration Building in San Ildefonso	Planning	\$142,000	\$111,359	\$30,641	78%	Funds obligated; Project ongoing.
23TF03	Jicarilla Apache Nation	Jicarilla Apache Nation Dulce Water System Improvements Project (Supply Planning)	Planning	\$665,000	\$0	\$665,000	0%	NO IGA executed
23TF04	San Ildefonso Pueblo	San Ildefonso Pueblo Phase 3 Wastewater Treatment Facility	Construction	\$1,338,433	\$0	\$1,338,433	0%	No activity since fully executed IGA
23TF05	Navajo Nation	White Rock Chapter Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock "Lake Valley Extension	Design	\$1,370,000	\$0	\$1,370,000	0%	No activity- Need SOW & budget form
23TF06	Santa Ana Pueblo	Santa Ana Pueblo Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$2,000,000	\$842,337	\$1,157,663	42%	Funds obligated; Project ongoing.

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
23TF07	Santa Clara Pueblo	Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II	Construction	\$2,991,995	\$0	\$2,991,995	0%	Some funds obligated, no RFPs submitted
23TF08	Jemez Pueblo	Jemez Pueblo Community Services Complex Design Project	Design	\$702,356	\$0	\$702,356	0%	Some funds obligated, no RFPs submitted
23TF09	Navajo Nation	Becenti Chapter Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1	Construction	\$6,750,000	\$0	\$6,750,000	0%	No activity- Need SOW & budget form
23TF10	Taos Pueblo	Taos Pueblo Spider Rock Housing Phase 1B2 Infrastructure	Construction	\$2,600,000	\$380,189	\$2,219,811	15%	Funds obligated; Project ongoing.
23TF11	Ohkay Owingeh	Ohkay Owingeh Domestic Water Study/ Community Well and Water Supply	Construction	\$5,500,000	\$0	\$5,500,000	0%	No activity since fully executed IGA
23TF12	Navajo Nation	Naschitti Chapter Regional San Juan Lateral Water Project	Construction	\$2,366,086	\$0	\$2,366,086	0%	Funds obligated; Project ongoing.
23TF13	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System & Village Rehabilitation Evaluation	Planning	\$259,260	\$37,323	\$221,883	14%	Some Funds obligated; Project ongoing.
23TF14	Taos Pueblo	Taos Pueblo Water System Improvements	Design	\$315,000	\$0	\$315,000	0%	No activity since fully executed IGA
23TF15	Mescalero Apache Tribe	Mescalero Apache Tribe Wastewater Treatment Plant Expansion	Design	\$3,435,000	\$0	\$3,435,000	0%	Some Funds obligated; Project ongoing.
23TF16	Isleta Pueblo	Isleta Pueblo Los Padilla's Tank and Well Construction	Construction	\$2,500,000	\$0	\$2,500,000	0%	Funds obligated; Project ongoing.
23TF17	Laguna Pueblo	Laguna Pueblo K'awaika Public Library Improvements	Construction	\$334,975	\$0	\$334,975	0%	No activity since fully executed IGA
23TF18	Navajo Nation	Ramah Chapter Rocky Ridge Water System Well	Construction	\$3,000,000	\$0	\$3,000,000	0%	No activity since fully executed IGA
23TF19	Laguna Pueblo	Laguna Pueblo Rainbow Elderly Facilities Renovation Planning 2023	Planning	\$170,000	\$0	\$170,000	0%	No activity since fully executed IGA
23TF20	Navajo Nation	Ramah Chapter Ramah Pinehill Mainline Replacement	Design	\$750,000	\$0	\$750,000	0%	No activity since fully executed IGA
23TF21	Zuni Pueblo	Zuni Pueblo Veteran's Memorial Park Visitor's Center	Design	\$450,000	\$0	\$450,000	0%	Some Funds obligated; Project ongoing.
23TF22	Navajo Nation	Upper Fruitland Chapter N367 and N562 Road Improvement Project	Planning	\$1,005,000	\$0	\$1,005,000	0%	No activity since fully executed IGA
23TF23	Jemez Pueblo	Jemez Pueblo Community Services Complex Construction Project	Construction	\$6,750,000	\$0	\$6,750,000	0%	No activity since fully executed IGA
23TF24	Isleta Pueblo	Isleta Pueblo Tribal Road-15 Improvements	Design	\$305,700	\$0	\$305,700	0%	Funds obligated; Project ongoing.
23TF25	Navajo Nation	Ramah Chapter Ramah Unit 5 Water Well	Planning	\$160,000	\$0	\$160,000	0%	No activity- Need SOW & budget form

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
23TF26	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements â€“ Guachupangue	Design	\$707,720	\$28,733	\$678,987	4%	Funds obligated; Project ongoing.
23TF27	Mescalero Apache Tribe	Mescalero Apache Tribe Nogal Canyon Road Project	Construction	\$3,972,112	\$0	\$3,972,112	0%	No activity since fully executed IGA
23TF28	Mescalero Apache Tribe	Mescalero Apache Tribe Community Water System Improvements	Design	\$1,266,786	\$0	\$1,266,786	0%	Some Funds obligated; Project ongoing.
23TF29	Zuni Pueblo	Zuni Pueblo New Zuni Fire/EMS Facility	Planning	\$225,000	\$0	\$225,000	0%	No activity since fully executed IGA
23TF30	Laguna Pueblo	Laguna Pueblo K-Campus Community Center	Design	\$170,000	\$0	\$170,000	0%	No activity since fully executed IGA
23TF31	Sandia Pueblo	Sandia Pueblo Child Develop CTR FCLTY Construct	Construction	\$6,750,000	\$3,164,962	\$3,585,038	47%	Funds obligated; Project ongoing.
23TF32	Taos Pueblo	Taos Pueblo North Pueblo Infrastructure Plan	Planning	\$300,000	\$0	\$300,000	0%	No activity since fully executed IGA
23TF33	Navajo Nation	Tse'ii'ahi Chapter Equipment Storage Warehouse	Construction	\$1,199,000	\$0	\$1,199,000	0%	No activity- Need SOW & budget form
23TF34	Nambe Pueblo	Nambe Pueblo Northwest Village Pueblo Subdivision	Construction	\$6,248,578	\$0	\$6,248,578	0%	No activity since fully executed IGA
2023 Outstanding Balance (34 Projects)				\$67,500,000	\$4,564,903	\$62,935,043	7%	

2024 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
24TF01	San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,100,000	\$0	\$1,100,000	0%	Some Funds obligated; Project ongoing.
24TF02	San Ildefonso Pueblo	Phase 3 Wastewater Treatment Facility	Construction	\$1,330,320	\$0	\$1,330,320	0%	No activity since fully executed IGA signed 9/27/2024
24TF03	Acoma Pueblo	Acoma Waterline Improvements Phase I, II, & III	Construction	\$5,862,000	\$0	\$5,862,000	0%	No activity since fully executed IGA signed 8/23/2024
24TF04	Pojoaque Pueblo	Wastewater Treatment Facility	Construction	\$744,558	\$0	\$744,558	0%	No activity since fully executed IGA signed 7/29/2024
24TF05	Pojoaque Pueblo	Pueblo of Pojoaque Community Center	Design	\$638,273	\$0	\$638,273	0%	Funds obligated; Project ongoing.
24TF06	Santo Domingo Pueblo	Santo Domingo Pueblo Wastewater Treatment Plant	Construction	\$4,500,000	\$0	\$4,500,000	0%	No activity since fully executed IGA signed 7/29/2024
24TF07	Santa Ana Pueblo	Santa Ana Pueblo Well No. 5 Arsenic Treatment Project	Construction	\$2,859,883	\$0	\$2,859,883	0%	No activity since fully executed IGA signed 8/16//2024
24TF08	Ohkay Owingeh	Yaweh Wowatsi Kay Hakan TÁ@h (Intergenerational Center)	Construction	\$9,000,000	\$0	\$9,000,000	0%	No activity since fully executed IGA signed 8/21//2024
24TF09	Taos Pueblo	Taos Pueblo Wellness Infrastructure and Development	Construction	\$4,500,000	\$0	\$4,500,000	0%	Some Funds obligated; Project ongoing.
24TF10	Taos Pueblo	Taos Pueblo Heritage Center Infrastructure	Construction	\$2,400,000	\$0	\$2,400,000	0%	No activity since fully executed IGA signed 8/8//2024

Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
24TF11	Mescalero Apache Tribe	Mescalero Apache Tribe MAT Windy Point Phase III Housing Expansion	Construction	\$8,490,067	\$0	\$8,490,067	0%	No activity- Need SOW & budget form
24TF12	Mescalero Apache Tribe	Mescalero Apache Tribe Road Project No.4 Service Route 04	Construction	\$4,745,516	\$0	\$4,745,516	0%	No activity- Need SOW & budget form
24TF13	Cochiti Pueblo	Pueblo de Cochiti NM22 Intersection 12.2 Safety Improvement Project	Construction	\$4,478,689	\$0	\$4,478,689	0%	No activity since fully executed IGA signed 8/15//2024
24TF14	Sandia Pueblo	Sandia Pueblo Child Development Center Expansion	Construction	\$6,000,000	\$0	\$6,000,000	0%	Funds obligated; Project ongoing.
24TF15	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements "Southern Service Area Expansion Phase II"	Construction	\$2,735,693	\$0	\$2,735,693	0%	No activity since fully executed IGA signed 8/21//2024
24TF16	Navajo Nation	Beacon Bisti Lateral Regional Water Supply Project, SCADA Component	Construction	\$1,302,702	\$0	\$1,302,702	0%	No activity- Need SOW & budget form
24TF17	Navajo Nation	Tsehootsooi Judicial and Public Safety Center and Medical Examiners	Design	\$1,622,299	\$0	\$1,622,299	0%	No activity since fully executed IGA signed 9/26/2024
2024 Outstanding Balance (17 Projects)				\$62,310,000	\$0	\$62,310,000	0%	