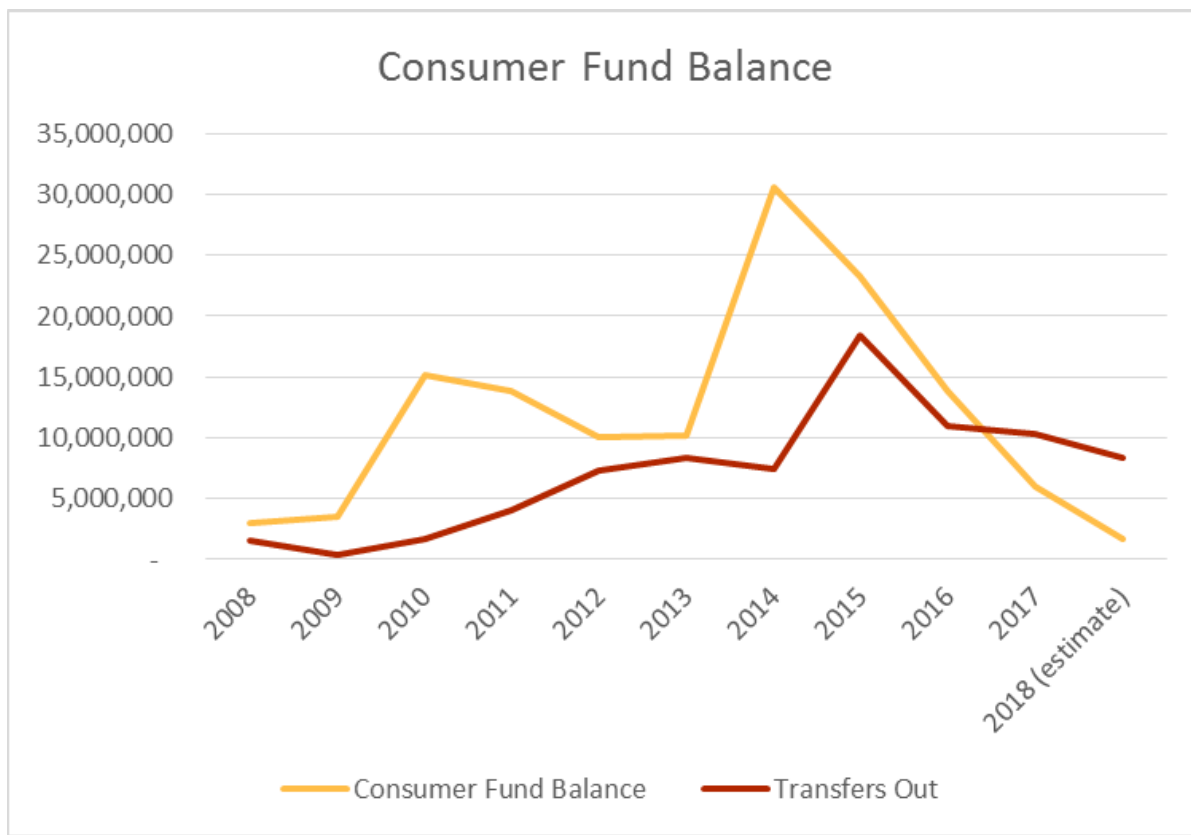


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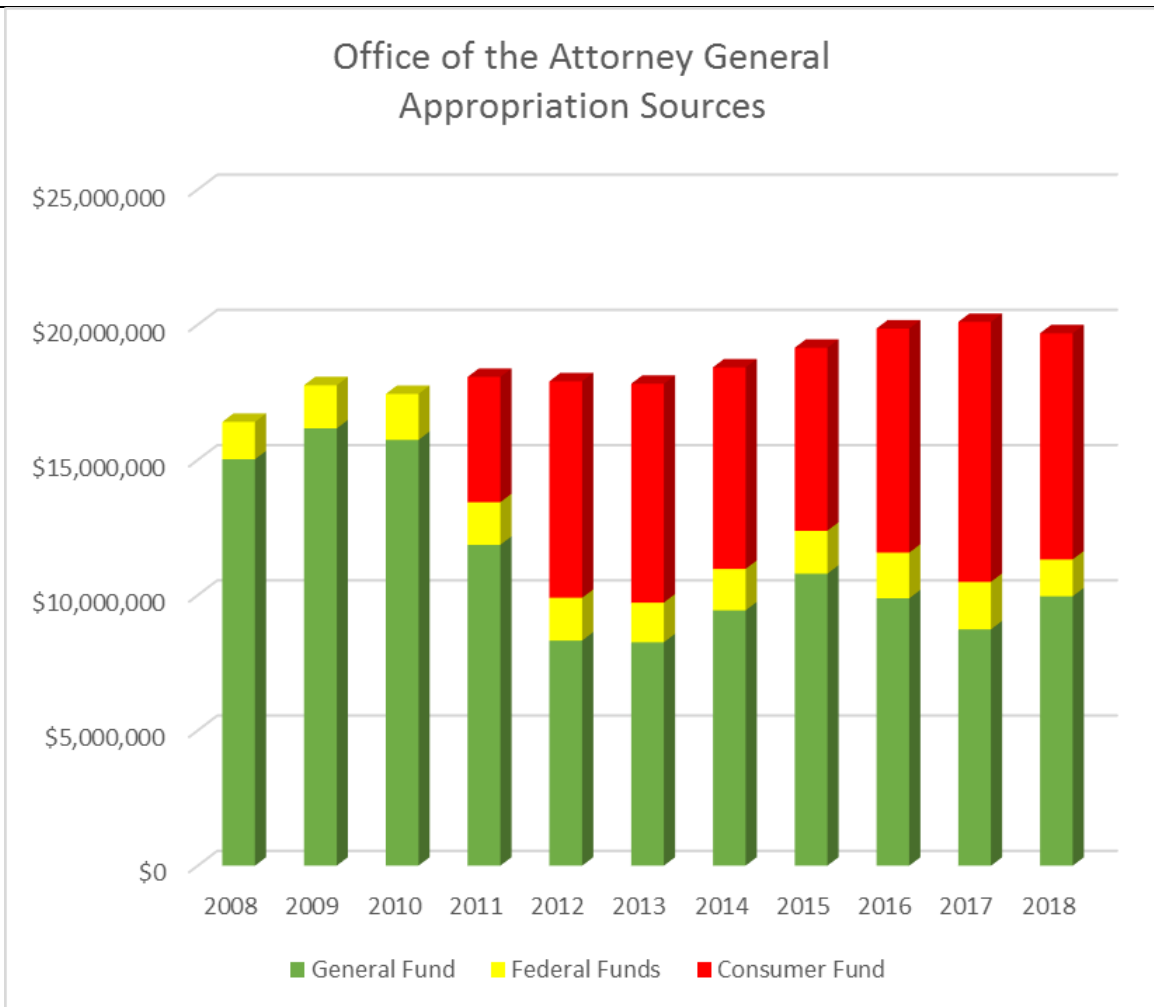


The Consumer Settlement Fund is nearly depleted. This graph illustrates the severe depletion of this fund in just the past four years. The consumer settlement fund needs time to be able to replenish the balance and use of its funds.

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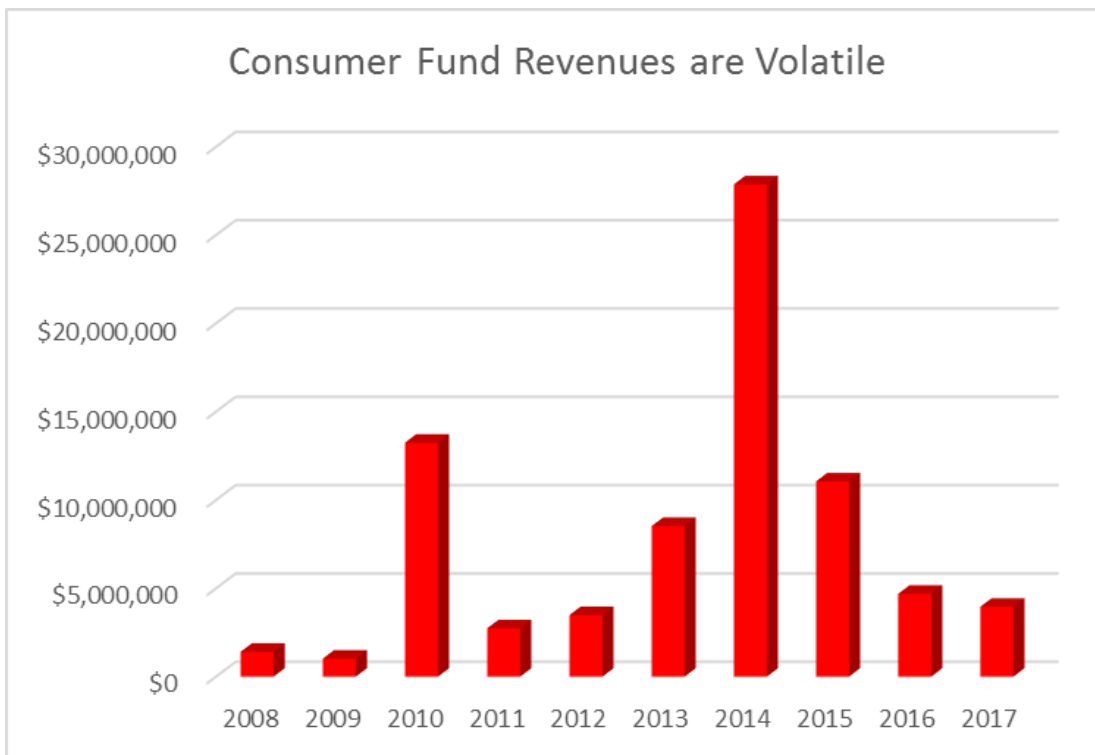


Historically, consumer settlement revenues were not a major source of funds for the Office of the Attorney General operating budget. It was in fiscal year 2011 that consumer settlement funds began to be used for the operating budget in a substantial way.

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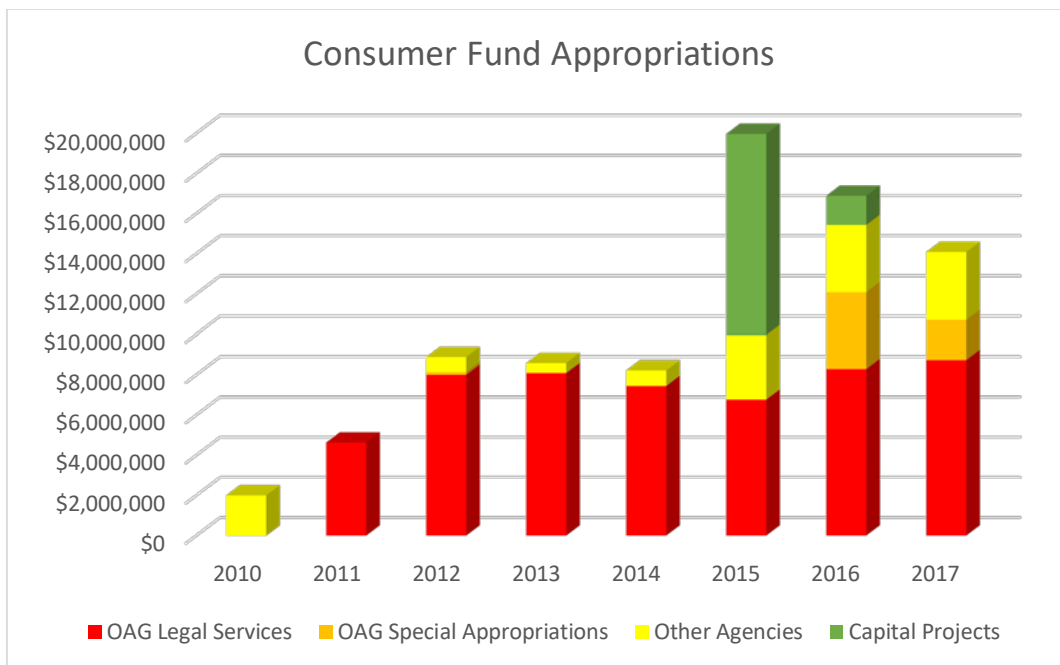


Consumer fund revenues are based on lawsuits and are therefore inherently volatile. Some lawsuits do not even result in revenues to the consumer fund. Instead, they provide restitution to New Mexican families and consumers, or directly to the State.

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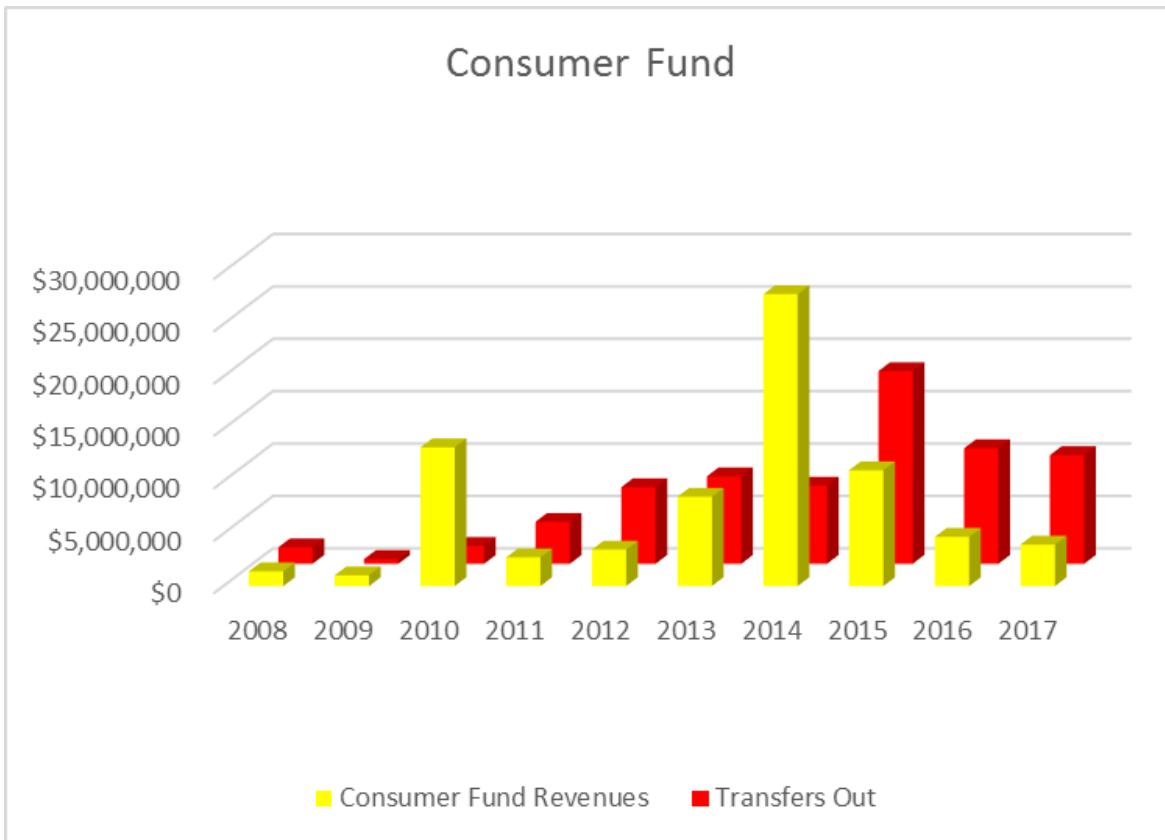


Consumer funds have been appropriated for a variety of purposes, including defraying General Fund support for the Office of the Attorney General, special session fund balance “sweep”, special appropriations for the office and other agencies, and capital outlay.

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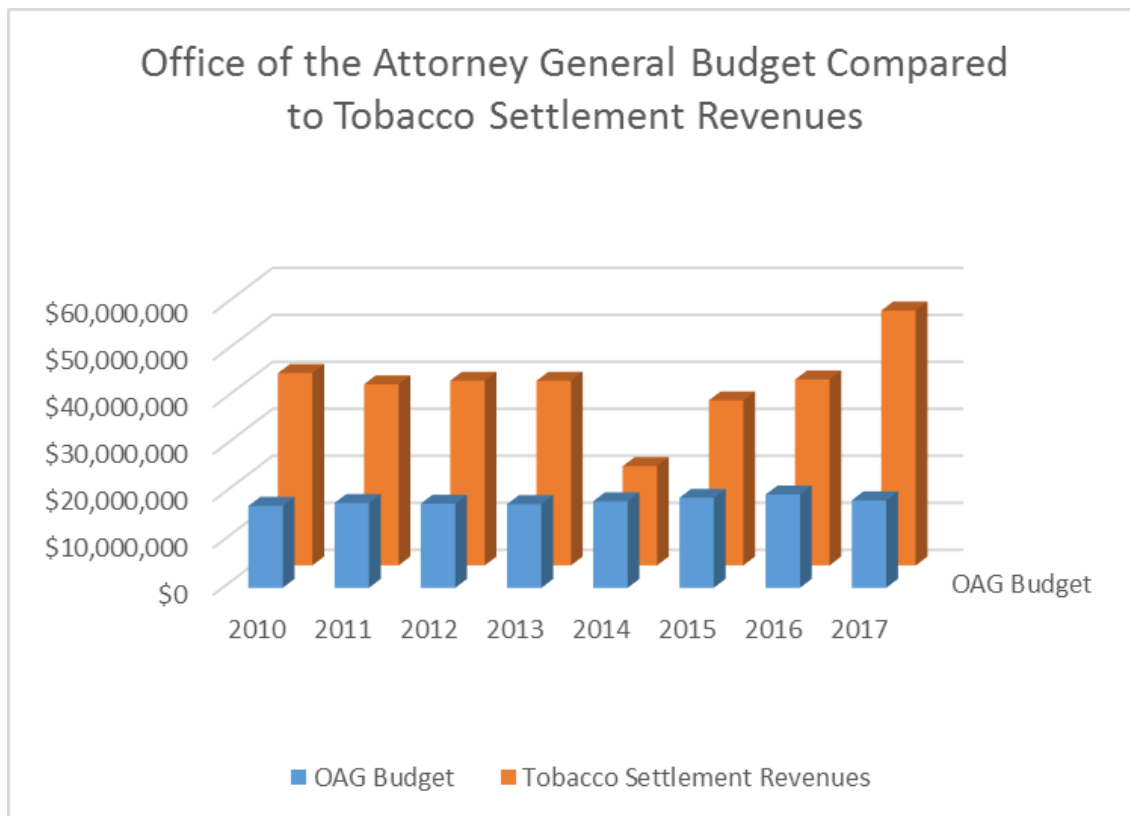
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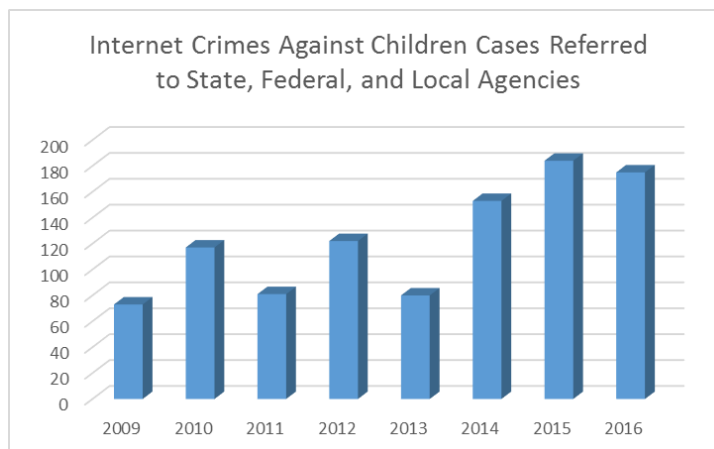
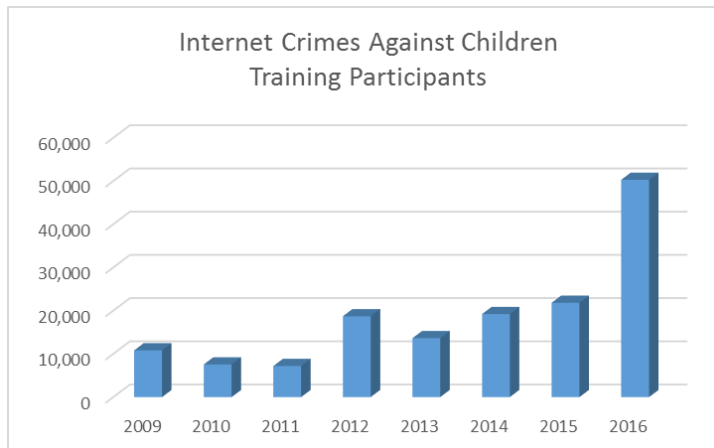
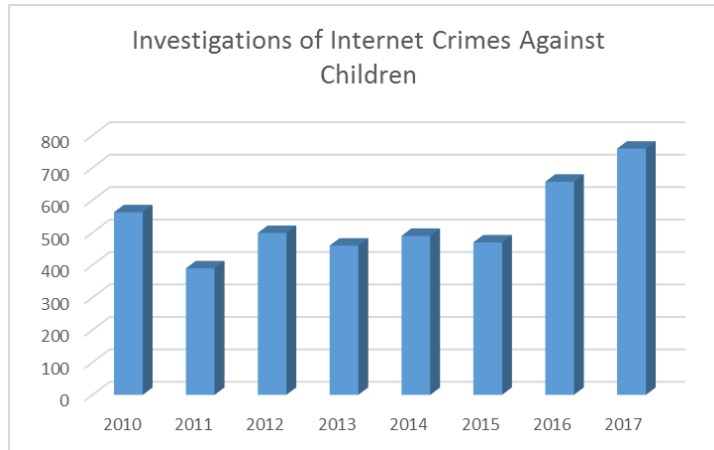
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Overview of Annual Consumer Settlement Fund Revenues

	Dollar Range	Number FY08 to FY17
Typical Year	Below \$5 million	6
High Year	\$5 to \$15 million	3
Very High Year	Above \$15 million	1

Consumer Settlement Fund Revenues in the Current Administration

FY16: \$4.69 million

FY 17: \$3.96 million

FY 18 estimate: \$3.00 million